

FROM: Board of Supervisors - District Two

SUBJECT: Second District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$21,825.00 using Community Improvement Designation as follows and to make contributions to the organizations listed in Attachment A.

Increase Appropriations: 10000-1000100000-536200

Departmental Concurrence

\$21,825.00

Contributions to Non-County Agencies

Decrease Committed Fund Balance: 10000-1000100000-330135

\$21,825.00

Community Improvement

Agenda Number:

REQUIRES 4/5th's VOTE

Supervisor John Tavaglione Second District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	(per Exec. Office)	
COST	\$ \$21,825.00	\$	\$ \$21,825.00	\$		
NET COUNTY COST	\$	\$	\$	\$	Consent ⊠ Policy ⊠	
SOURCE OF FUN	Budget Adjust	Budget Adjustment: Yes				
Improvement 1000	0-1000100000-:	For Fiscal Year	r: 2016/17			

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Adde	Change Order				y Supervisor Washington matter is approved as red	
A-30	4/5 Vote □	Ayes: Nays: Absent: Date: xc:	Jeffries, Tavag None None September 27, Second District		Ked	cia Harper-Ihem rk of the Board Deputy
		Prev. Agn. F	Ref.:	District: 2	Agenda Number:	Z _ 2

District: 2

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

AF 000 00

FORM 11: Second District Use of Community Improvement Designation (CID) Funds

DATE: September 27, 2016

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Attachment A

1.	The Unforgettables Foundation 345 W. Pearl Avenue, Suite 230 Redlands, CA 92374	\$5,000.00
2.	Corona Life Services 623 N. Main Street, Suite D6 Corona, CA 92880	\$6,825.00
3.	Jurupa Valley High School Vocal Music 10551 Bellegrave Avenue Jurupa Valley, CA 91752	\$5,000.00
4.	Mission Inn Foundation 3696 Main Street Riverside, CA 92501	\$5,000.00

BACKGROUND:

- 1. The donation to the Unforgettables Foundation will be used to continue their efforts of providing financial help to families who have lost a child and are unable to pay the burial expenses.
- 2. The donation to Corona Life Services will be used to provide an additional 2 hours of service per week as well as an abbreviated Saturday schedule, to provide counseling and ultrasound services to pregnant women in the community.
- 3. The donation to the Jurupa Valley High School Vocal Music program will be used to purchase new risers for the music room.
- 4. The donation to the Mission Inn Foundation will be used to sponsor the annual Mission Inn Run, which raises money for the Mission Inn Museum and its programs that serve the community.