

2389

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
September 27, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$14,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: \$14,000
10000-1000100000-536200 Contributions to Non-County Agencies

Decrease Committed Fund Balance: \$14,000
10000-1000100000-330135 Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit
Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 14,000	\$ 0	\$ 14,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135	Budget Adjustment: Yes
	For Fiscal Year: 2016/17

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: September 27, 2016
xc: Fourth District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | **District: 4** | **Agenda Number:**

3-22

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: September 27, 2016

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Attachment A

1. Blythe Emergency Food Pantry \$5,000
P.O. Box 789
Blythe, CA 92226
2. Blythe Harmony Kitchen \$5,000
P.O. Box 2067
Blythe, CA 92226
3. Riverside County Desert Hot Springs Family Resource Center \$1,000
14201 Palm Drive, Suite 108
Desert Hot Springs, CA 92240
4. Red Hot Ballroom, Inc. \$3,000
243 Santa Barbara Circle
Palm Desert, CA 92260

BACKGROUND:

Summary

1. The Blythe Emergency Food Pantry provides and distributes supplementary food to low-income families and the homeless in eastern Riverside County. This emergency food pantry serves approximately 30 families each day with supplemental meals and distributes food to more than 400 families each month. CID funds will be used toward the cost of food and operating expenses.
2. The Blythe Harmony Kitchen provides hot meals five days a week for senior citizens, low-income and homeless people in the community of Blythe and the surrounding communities of Mesa Verde and Ripley. Blythe Harmony Kitchen serves approximately 100 meals each day and 23,000 meals per year. CID funds will be used toward the cost of food and operating expenses.
3. The Desert Hot Springs Family Resource Center will hold its annual holiday event, the Build-A-Bike Project on December 21, 2016. This event is a way to help families during the holiday season as well as to encourage exercise and healthy activities for their children. The Desert Hot Springs Family Resource Center Advisory Board will distribute bicycles to children from low income families in the Desert Hot Springs area. CID funds will be used to purchase bikes, helmets and bike locks for children selected to participate in this event.
4. The Red Hot Ballroom, Inc. is a non-profit after-school program providing students the opportunity to participate in dance instruction. This program is in 13 schools in the Coachella Valley Unified School District, 17 schools in the Desert Sands Unified School District and seven schools in the Palm Springs Unified School District. The dance program teaches social skills, self-esteem, respect for others and healthy physical exercise. At the end of the school year Red Hot Ballroom holds a dance competition among school districts. CID funds will be used toward the cost of dance shoes and dance outfits for students who cannot afford to purchase them.