

**SUBMITTAL TO THE FLOOD CONTROL AND
WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

(2359)
702 B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
September 27, 2016

SUBJECT: Budget Report for Fiscal Year 2016-2017, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and File the District's Informational Budget Report for Fiscal Year 2016-17 (FY July 1, 2016 – June 30, 2017), "Annual Budget (Informational)".

BACKGROUND:

Summary

The District's proposed Fiscal Year 2016-17 budget is submitted to the Board of Supervisors for adoption on September 27, 2016, with the proposed budgets for the County of Riverside and for all other Special Districts whose affairs and finances are under its supervision.

Annually, the District conducts Budget Zone Hearings and Workshops within each of its seven zones giving the public and various Cities the forum to present their flood control project recommendations to the District's Zone Commissioners for consideration in the District's proposed budget. Detailed project level information is then documented in the District's Capital Improvement Plan.

Continued on Page 2.

SJ:mc
P8/207059

JASON E. UHLEY
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET DISTRICT COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

SOURCE OF FUNDS: N/A

Budget Adjustment: N/A

For Fiscal Year: 2016-2017

C.E.O. RECOMMENDATION:

APPROVE

BY:
Steven C. Horn

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: September 27, 2016
xc: Flood

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

11-1

FISCAL PROCEDURES APPROVED
JEANINE J. REY, FINANCE DIRECTOR
BY:
JEANINE J. REY
9/13/16

Departmental Correspondence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT
BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM 11: Budget Report for Fiscal Year 2016-2017, All Districts, [\$0]

DATE: September 27, 2016

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

The report the Board of Supervisors is considering today, *Annual Budget (Informational), Fiscal Year July 1, 2016 - June 30, 2017*, is intended to bridge the information gap between the District's adopted budget and the detailed project level information in the District's Capital Improvement Plan. The information contained in this report is identical to the budgetary detail submitted to the Executive Office for review and presented in summary form in the County of Riverside's proposed budget for Fiscal Year 2016-17.

Impact on Residents and Businesses

The *Annual Budget (Informational), Fiscal Year July 1, 2016 - June 30, 2017* report provides the project level detail information of the District's annual budget to the general public, Cities and the District's Zone Commissioners.

SJ:mc

P8/207059