SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: BOS DISTRICT 4

SUBMITTAL DATE: September 28, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$24,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$24,000

10000-1000100000-536200

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$24,000

10000-1000100000-330135

Community Improvement

4/5 Vote

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$24,000	\$0	\$24,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Committed Fund Balance for community			Budget Adjust	tment: Yes
Improvement10000-1000100000-330135			For Fiscal Yea	r: 2016/17

Continued on Page 2

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays:

None

Absent:

None

Date:

October 4, 2016

XC:

Fourth District, Auditor, COB

3-2

Kecia Harper-Ihem

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Page 2

Attachment A

- LGBT Community Center of the Desert \$1,500
 1301 N. Palm Canyon Drive
 Palm Springs, CA 92262
- Martha's Village and Kitchen, Inc. \$22,500 83791 Date Ave. Indio, CA 92201

BACKGROUND: Summary

- 1. The LGBT Community Center of the Desert will hold the 6th Annual Center Stage Gala on October 28, 2016. This event will benefit the LGBT Community Center's programs such as the mental health clinic, community food bank and the health and wellness programs. CID funds will be used toward the entertainment cost for this event.
- 2. Martha's Village and Kitchen provides food, clothing, counseling and shelter assistance to individuals and families who are homeless in the Coachella Valley. Martha's Village provides on-site programs including transitional housing for homeless families and individuals, daily meals and addiction and recovery services. CID funds will be used towards the cost of rent, utilities, supplies and food for the meals served.