

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM : EMERGENCY MANAGEMENT DEPARTMENT

SUBMITTAL DATE:

September 26, 2016

SUBJECT: Ratify FY16 Emergency Management Performance Grant (EMPG) with cash match. All Districts [\$1,207,770] Federal Funding 50%, General Fund 23%, City Funds 27%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the FY16 Emergency Management Performance Grant (EMPG) funding in the amount of \$1,207,770 from the California Governor's Office of Emergency Services (CalOES), awarded to the Riverside County Operational Area (OA) with the Emergency Management Department (EMD) as the lead agency, for the performance period from July 1, 2016 to June 30, 2017; and,
2. Authorize the EMD Director, or designee, to administer all actions necessary for administration of this grant; and to sign amendments or other grant related documents, as approved by County Counsel; and,
3. Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in the attached Schedule A.

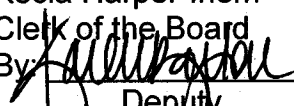
FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,207,770	\$ 0	\$ 1,207,770	\$ 0
NET COUNTY COST	\$ 274,749	\$ 0	\$ 274,749	\$ 0
SOURCE OF FUNDS: Federal Funding 50%, General Fund 23%, City Funds 27%			Budget Adjustment: Yes	
			For Fiscal Year: 16/17	

C.E.O. RECOMMENDATION: [CEO use]

Minutes of the Board of Supervisors

On motion of Supervisor Benoit, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: October 25, 2016
xc: EMD, Auditor

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary (continued)

On June 21, 2016 (Agenda Item 3.35), the Board of Supervisors authorized the Riverside County EMD to apply for up to \$625,000 in EMPG funding on behalf of the Riverside Operational Area, per Board Policy A-30, which requires a dollar-for-dollar or in-kind match. As defined in Riverside County Ordinance No. 533 (as amended through 533.5), "Operational Area means an intermediate level of the state emergency services organization, consisting of a county and all political subdivisions within the county area." The purpose of the EMPG program is to support comprehensive emergency management at the State, Tribal and local levels, and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards. Funding from this grant is available to all jurisdictions through the Operational Area. The FY 2016 EMPG Program's allowable costs support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas. All projects enhance and sustain Emergency Management Operations through the provision of equipment, personnel for the cities' emergency response operations and emergency operation centers, and also provide training for emergency management personnel. All matching funds are the responsibility of the awarded agency or jurisdiction.

The awarded amount of the grant is \$603,885, with a required \$603,885 cash match, for a total project cost of \$1,207,770. \$161,583 of the grant award was included in the FY16/17 County budget submittal leaving the remaining \$442,302 to be submitted into budget on the attached Schedule A. It has been reviewed and approved by the Auditor-Controller.

Impact on Residents and Businesses

These funds are used to sustain emergency preparedness capabilities for the Riverside County EMD and cities within the OA. The Riverside County EMD participates in many of the citizen/business groups in the capacity of providing these groups with emergency management information and training.

SUPPLEMENTAL:

Additional Fiscal Information

The purpose of the budget adjustment is to increase appropriations to receive the grant funding. Riverside County EMD will retain \$274,749 of this grant. The dollar-for-dollar match portion of funding dedicated to the Riverside County EMD will be derived from Emergency Services Coordinators' regular salaries that come from Net County Cost (\$274,749) already included in the FY16/17 budget. Each agency that is awarded funding is responsible for providing the dollar-for-dollar cash or in-kind match requirement.

\$329,136 will be passed through to sixteen cities within the Riverside County Operational Area. The match for this pass-through amount will come from 100% City funds. Riverside County EMD tracks all expenses and matches. Cities provide all back-up to County EMD accounting for the expenses and match. The Riverside County EMD provides the state all of this information

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on a state provided expense workbook which is an excel document and shows accounting and tracking for each budgeted item. The following represents the breakdown for each city.

Cathedral City	\$3,783	Moreno Valley	\$35,746
Coachella	\$11,729	Murrieta	\$21,437
Corona	\$29,559	Norco	\$8,967
Eastvale	\$14,290	Palm Desert	\$12,822
Indian Wells	\$5,796	Palm Springs	\$12,142
Indio	\$17,901	Riverside	\$77,616
Lake Elsinore	\$13,952	Temecula	\$24,000
La Quinta	\$11,082	Wildomar	\$10,232
Menifee	\$18,082		

ATTACHMENT A. BUDGET ADJUSTMENT

**FY 2016-17
Schedule A**

Emergency Management Department

Emergency Management Performance Grant 16

Fund	Deptid	Account	Account Description	Amount
Increase Estimated Revenue				
10000	2000100000	767220	Fed-Other Operating Grants	442,302.00
Total Increase in Estimated Revenue				442,302.00
Increase Appropriations				
10000	2000100000	510040	Regular Salaries	30,393.00
10000	2000100000	518101	Benefits - Distributed	21,492.00
10000	2000100000	523760	Postage-Mailing	1,194.00
10000	2000100000	524500	Administrative Support-Direct	32,803.00
10000	2000100000	525440	Professional Services	356,420.00
Total Increase of Appropriations				442,302.00

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Susana Garcia
Susana Garcia 10/11/2016

EDMUND G. BROWN JR.
GOVERNOR



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

MARK S. GHILARDUCCI
DIRECTOR

August 12, 2016

Kim Saruwatari
Director of Emergency Management
Riverside County
4210 Riverwalk Parkway, Suite #300
Riverside, CA 92505

SUBJECT: NOTIFICATION OF APPLICATION APPROVAL
FY 16 Emergency Management Performance Grant
Subaward #2016-0010, Cal OES ID: 065-00000

Dear Ms. Saruwatari:

The California Governor's Office of Emergency Services (Cal OES) has approved your application in the amount of \$603,885. A copy of your approved Subaward is enclosed for your records.

All payment requests must be submitted on the Financial Management Forms Workbook, In addition, expenditures can only be made for items listed on your approved Subaward.

Any activities requiring an Environmental and Historic Preservation (EHP) review and approval are prohibited from expending Subaward on those activities until an EHP clearance has been obtained. Failure to adhere to this requirement will result in the deobligation of Subaward funds.

This Subaward is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final inspection or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Quarterly reports must be prepared and submitted to Cal OES for the duration of the performance period or until all activities are completed and the Subaward is formally closed. Failure to submit quarterly reports could result in grant reduction, suspension or termination.

If you have any questions regarding this letter, please contact the Grants Processing Unit at (916) 845-8423.

Grants Processing Unit

Enclosure

c: EMPG Coordinator
Southern Region
Subrecipient file

3650 SCHRIEVER AVENUE • MATHER, CA 95655
CRIMINAL JUSTICE/EMERGENCY MANAGEMENT/VICTIM SERVICES GRANTS PROCESSING UNIT
(916) 845-8423 • (916) 636-3770

(Cal OES Use Only)

Cal OES # 065-00000 FIPS # 065-00000 VS# 00 Subaward # 2016-0010

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT SUBAWARD FACE SHEET

The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

- 1. Subrecipient: Riverside County 1a. DUNS#: 072514789
- 2. Implementing Agency: Riverside County Emergency Management Department 2a. DUNS#: 080018697
- 3. Implementing Agency Address: 4210 Riverwalk Parkway Ste. 300 Riverside 92505-3317
Street City Zip+4
- 4. Location of Project: Riverside Riverside 92505-3317
City County Zip+4
- 5. Disaster/Program Title: Emergency Management Performance Grant 6. Performance Period: 07/01/16 to 06/30/17
- 7. Indirect Cost Rate: N/A; 10% de Minimis; Federally Approved ICR;

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2016	8. EMPG		\$603,885		\$603,885		\$603,885	\$1,207,770
Select	9. Select							
Select	10. Select							
Select	11. Select							
12	TOTALS		\$603,885	\$603,885	\$603,885		\$603,885	\$1,207,770
								12G. Total Project Cost:

13. This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. Official Authorized to Sign for Subrecipient: Kim Saruwatari 15. Federal Employer ID Number: 95-6000930

Name: Kim Saruwatari Title: Director of Emergency Management

Telephone: 951-358-7110 (area code) FAX: 951-358-7105 (area code) Email: ksaruwatari@rivcocha.org

Payment Mailing Address: 4210 Riverwalk Parkway Ste. 300 City: Riverside Zip+ 4: 92505-3317

Signature: Kim Saruwatari Date: 06/21/16

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Sara Stillewell 8/8/16 [Signature] 8/8/16
Cal OES Fiscal Officer Date Cal OES Director (or designee) Date

16LA0009-00

Yr / Chapter: 2016-17/23 PCA No: 14856
 Item: 0690-101-0890 Component: 40
 FAIN#: EMF-2016-EP-00010 CFDA#: 97.042
 Federal Award Date: 10/01/15 to 09/30/17
 Fund: Federal Trust
 Program: Emergency Management Performance Grant
 Match Req.: 50% on TPC
 Project No.: 16EMPG Amount: \$603,885

16 AUG - 1 PM 2:02
ACCOUNTING RECEIVED

RECEIVED
JUL 22 2016
BY: 619175

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Mark S. Ghilarducci, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 phone • (916) 845-8511 fax

2. Federal Awarding Agency Section:

Federal Program Fund / CFDA #	Federal Awarding Agency	Total Federal Award Amount	Total Local Assistance Amount
Emergency Management Performance Grant (EMPG) / 97.042	US Department of Homeland Security	\$27,897,964	\$15,481,623
Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	\$	\$

3. Project Description Section:

- Project Acronym (Please choose from drop down):
N/A
- Project Description (Please type the Project Description):

Implementation of emergency management grant to provide a system of preparedness for the protection of life and property from hazards.

4. Research & Development Section:

- Is this Subaward a Research & Development grant? Yes No

Project Summary Report

08/12/16

FY 16 Emergency Management Performance Grant

Subaward #2016-10 OES ID #065-00000 Subrecipient: Riverside County

Performance Period:
07/01/2016 06/30/2017

Project A

Project Title/Description

Emergency Management Personnel Development

Various cities will send personnel to CSTI for various Emergency Management classes that are essential in development of effective and efficient personnel.

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
Training	EMPG	26,200		26,200

Project B

Project Title/Description

Emergency Management Staffing and Preparedness

Ensure the County/Cities' Emergency Management departments have the staff to effectively and efficiently operate throughout the county and create an OA Strategic Plan. Corona will use funds to pay for satellite phone service.

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
General	EMPG	4,000		4,000
Organization	EMPG	223,504		223,504
Planning	EMPG	75,000		75,000

Project C

Project Title/Description

Community Preparedness

Provide CERT Training to Citizens and assist in Safety & Health Fairs throughout the County. Cities will purchase CERT kits, a trailer and supplies for their CERT programs.

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
General	EMPG	12,090		12,090
Planning	EMPG	1,559		1,559
Training	EMPG	14,500		14,500

Project D

Project Title/Description

EOC Readiness

"Cities will purchase equipment necessary to update and enhance the capabilities of their EOCs. Purchases include antennas and towers to be installed, various equipment to start up an EOC such as tables, chairs, computers, printers, projectors, video conferencing, access equipment and displays. Cities will also purchase various radio equipment. EHPs will be submitted for all equipment that requires installation"

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
Exercise	EMPG	11,082		11,082
General	EMPG	126,503		126,503

Project Summary Report

08/12/16

FY 16 Emergency Management Performance Grant

Subaward #2016-10 OES ID #065-00000 Subrecipient: Riverside County

Performance Period:
07/01/2016 06/30/2017

Project E Project Title/Description
Alert and Warning Service-Moreno Valley & Corona

Moreno Valley and Corona will pay for maintenance & sustainment of an emergency early warning notification service (04AP-09-ALRT) used by public safety organizations to send notifications to the public in the event of an emergency, catastrophic event, or disaster. This service was established with last year's grant and is continuing through this year's grant. This service purchase is not concurrent with the original purchase of this system. This grant will only cover this service for the performance period of the grant, July 1, 2016- 6/30/2017.

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
Maintenance and Sustainment	EMPG	46,450		46,450

Project F Project Title/Description
M&A
M & A will be used for Grant Staff salaries, benefits, travel, training and related office equipment & supplies

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
Management and Administration	EMPG	30,194		30,194

Project G Project Title/Description
Indirect Costs
Recovery of the indirect costs

<u>Solution Area</u>	<u>Funding Source</u>	<u>Obligation</u>	<u>Payment</u>	<u>Balance</u>
Indirect Cost	EMPG	32,803		32,803

Total for Riverside County:		603,885	603,885
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

AUTHORIZED AGENT AND CONTACT INFORMATION

CFDA #: EMPG 97 042

REGISTRATION TO THIS DOCUMENT MAY RESULT IN UNLAWFUL APPLICATION APPROVAL, MODIFICATION REQUESTS, OR REIMBURSEMENT REQUESTS.
REGISTRATION REQUESTS MAY BE MADE TO OES AND YOUR REGISTRATION MAY AFFECT FUTURE MANAGEMENT FUNDING AVAILABLE.

Riverside County
065 00000
2016-0010

Additional Authorized Agent Contact Information	Title	Mailing Address	City	State	Zip	Phone	Email
Authorized Agent's Name Kim Saruwatari	Director of Emergency Management	4210 Riverwalk Parkway Ste. 300	Riverside	CA	92505	951-358-7110	ksaruwatari@rivcoocha.org
Gina Moran-McGough	Emergency Services Manager	4210 Riverwalk Parkway Ste. 300	Riverside	CA	92505	951-955-4700	gina.moran-mcgorough@rivcoocha.org
Mark Bassett	Emergency Services Manager	4210 Riverwalk Parkway Ste. 300	Riverside	CA	92505	951-955-4700	mark.bassett@rivcoocha.org
Victoria Jaurequi-Burns	Deputy Director of Emergency Management	4210 Riverwalk Parkway Ste. 300	Riverside	CA	92505	951-358-4329	vjaurequi@rivcoocha.org
Ramon Leon	Public Health Program Director	4210 Riverwalk Parkway Ste. 300	Riverside	CA	92505	951-358-7116	raligon@rivcoocha.org
Contact's Name Kim Dana	Title Administrative Services Analyst II	Mailing Address 4210 Riverwalk Parkway Ste. 300	City Riverside	State CA	Zip 92505	Phone 951-955-0419	Email kdana@rivcoocha.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)
 Federal Funding Accountability and Transparency Act (FFATA) Financial Disclosure

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subsequent requests may be asked to revise and/or re-submit any altered financial management forms Handbook.

CFDA#:

EMPG 97.042

Riverside County
 065-00000
 2016-0010

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD Information Bulletin No. 350.
- If the Subrecipient in the preceding year received 80 percent or more of its annual gross revenues in Federal Awards, and \$25,000,000 or more in annual gross revenues from Federal awards, and the public does not have access to information about the compensation of the senior executives of the entity, then the Subrecipient is **subject to the FFATA Financial Disclosure requirements and will need to fill out this form.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal OES enters FFATA information on behalf of the Subrecipient.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

Not Subject to FFATA Financial Disclosure

Questions to this document may result in delayed application approval, modification requests, or disbursement delays. Applicants may be asked to revise and/or resubmit any altered financial management forms. **Warning: Decimal usage is not allowed. Attempts to use decimals will prompt error message.**

PROJECT LEDGER

CFDA # 97.042

LEDGER TYPE:	Initial Application
Today's Date:	June 21, 2016

Approval: Cal OES ONLY

ENTERED
2016/6/21/16

Riverside County
 065-00000
 2016-0010

Project	Direct/Subaward	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
A	Subaward	Emergency Management Personnel Development	EMPG	EMG	Training	Course Delivery and Evaluation	24,000			24,000		24,000	
	Subaward	Emergency Management Personnel Development	EMPG	EMG	Training	Staff Expenses	2,200			2,200		2,200	
B	Direct	Emergency Management Staffing and Preparedness	EMPG	EMG	Planning	Develop and Enhance Plans, Protocols, Programs, and Systems	75,000			75,000		75,000	
B	Direct	Emergency Management Staffing and Preparedness	EMPG	EMG	Organization	Staffing	134,889			134,889		134,889	
B	Subaward	Emergency Management Staffing and Preparedness	EMPG	EMG	Organization	Day to day activities / operations that support emergency management	10,232			10,232		10,232	
B	Subaward	Emergency Management Staffing and Preparedness	EMPG	EMG	Organization	Staffing	78,383			78,383		78,383	
B	Subaward	Emergency Management Staffing and Preparedness	EMPG	EMG	Equipment	Interoperable Communications Equipment	4,000			4,000		4,000	
C	Subaward	Community Preparedness	EMPG	EMG	Planning	Community Outreach	1,559			1,559		1,559	
C	Subaward	Community Preparedness	EMPG	EMG	Equipment	GRME Incident Response Vehicle	5,635			5,635		5,635	
C	Subaward	Community Preparedness	EMPG	EMG	Equipment	Other Authorized Equipment	6,455			6,455		6,455	
C	Subaward	Community Preparedness	EMPG	EMG	Training	Course Delivery and Evaluation	14,500			14,500		14,500	
D	Subaward	EOC Readiness	EMPG	EMG	Equipment	Information Technology	96,944			96,944		96,944	
D	Subaward	EOC Readiness	EMPG	EMG	Equipment	Interoperable Communications Equipment	16,650			16,650		16,650	
D	Subaward	EOC Readiness	EMPG	EMG	Equipment	Physical Security Equipment	5,210			5,210		5,210	
D	Subaward	EOC Readiness	EMPG	EMG	Equipment	Other Authorized Equipment	7,699			7,699		7,699	
E	Subaward	EOC Readiness	EMPG	EMG	Exercise	Conduct / Evaluate	11,082			11,082		11,082	
E	Subaward	EOC Readiness	EMPG	EMG	Maintenance & Sustainment	User fees	46,450			46,450		46,450	
F	Direct	Alert and Warning Service-Moreno Valley & Corona M&A	EMPG	EMG	M&A	Grant Admin	30,194			30,194		30,194	
G	Direct	Indirect Costs	EMPG	EMG	Indirect Cost	Facilities & Administration	32,803			32,803		32,803	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

PROJECT DESCRIPTIONS

Modifications to this document may result in delayed application approval, modification requests, or reimbursement requests. All other benefits may be asked to revise and/or re-submit any altered financial management forms via e-mail.

CFDA #

EMPG 97.042

Riverside County
065-00000
2016-0010

Project	NPG Mission Area	NPG Core Capabilities	Cal OES Goals	Project Description	Match Description	Need	Project Milestone & Justifications
1 A	Response	Operational Coordination	Goal 5: Develop a united and innovative workforce that is trained, experienced, knowledgeable, and ready to adapt and respond	Various cities will send personnel to CSTI for various Emergency Management classes that are essential in development of effective and efficient personnel.	The cash match will come from Emergency Management regular salaries in general funds	Training is imperative in order to stay up to date with all aspects of emergency management.	At the 6 month mark, this project will be 15% complete and \$ 0 __ funds will be expended. At the 12 month mark, this project will be 100% complete and \$26,200 __ funds will be expended. At the __ month mark, this project will be __% complete and \$ __ funds will be expended.
Project B	Response	Operational Coordination	Goal 3: Effectively respond to and recover from both human-caused and natural disasters	Ensure the County/Cities' Emergency Management departments have the staff to effectively and efficiently operate throughout the county and create an OA Strategic Plan. Corona will use funds to pay for satellite phone service.	The cash match for the County will come from FTE Emergency Management personnel's regular salaries who are not paid for by the grant. These personnel provide training and community outreach. They also work with our cities in order to support them in their emergency management efforts. Each city will be responsible for their match which will be handled in the same manner or some will only request 50% reimbursement of the cost being charged to the grant.	Without staffing we would not be able to reach out to our community and insure that the County is ready for emergencies. There would not be the training at the levels necessary to insure that the community is capable of caring for itself in a catastrophic event. We would not have the capabilities to be NIMS compliant. Without the supplies we need we would not be able to perform our jobs effectively and efficiently.	At the 6 month mark, this project will be 15% complete and \$ 0 __ funds will be expended. At the 12 month mark, this project will be 100% complete and \$302,504 funds will be expended. At the __ month mark, this project will be __% complete and \$ __ funds will be expended.
Project C	Mitigation	Community Resilience	Goal 3: Effectively respond to and recover from both human-caused and natural disasters	Provide CERT Training to Citizens and assist in Safety & Health Fairs throughout the County. Cities will purchase CERT kits, a trailer and supplies for their CERT programs.	The cash match will come from Emergency Management regular salaries in general funds	Citizen preparedness and participation is necessary in all communities regardless of the disaster or event. Continuing to provide training and establishing new teams is an ongoing improvement throughout the county. It is these responders that are many times the first on the scene in major events and without the proper training they would not be effective. Whole Community fosters a national emergency management approach and considers all aspects of a community to effectively prepare for, protect against, respond to, recover from, and mitigate against any terrorist attack or natural disaster.	At the 6 month mark, this project will be 15% complete and \$ 0 __ funds will be expended. At the 12 month mark, this project will be 100% complete and \$28,149 funds will be expended. At the __ month mark, this project will be __% complete and \$ __ funds will be expended.

Project	NPG Mission Area	NPG Core Capabilities	Cal OES Goals	Project Description	Match Description	Need	Project Milestone & Justifications
Project D	Response	Operational Coordination	Goal 3: Effectively respond to and recover from both human-caused and natural disasters	Cities will purchase equipment necessary to update and enhance the capabilities of their EOCs. Purchases include antennas and towers to be installed, various equipment to start up an EOC such as tables, chairs, computers, printers, projectors, video conferencing, access equipment and displays. Cities will also purchase various radio equipment. EHPs will be submitted for all equipment that requires installation	The cash match will come from Emergency Management regular salaries and some cities will only recover 50% of the cost of their equipment. These cities will be providing a cash match for the 50% they are not recovering.	As risks increase it is imperative that our local and regional EOCs are outfitted and ready to accommodate staffing in the event there is a need. Relevant activities include ensuring that emergency facilities are appropriately equipped and that all reference resources are accurate and current.	At the 6 month mark, this project will be 15% complete and \$0 ___ funds will be expended. At the 12 month mark, this project will be 100% complete and \$137,585 funds will be expended. At the ___ month mark, this project will be ___% complete and \$___ funds will be expended.
Project E	Prevention	Public Information and Warning	Goal 6: Strengthen capabilities in public safety communication services and technology enhancements	Moreno Valley and Corona will pay for maintenance & sustainment of an emergency early warning notification service (94AP-09-ALRT) used by public safety organizations to send notifications to the public in the event of an emergency, catastrophic event, or disaster. This service was established with last year's grant and is continuing through this year's grant. This service purchase is not concurrent with the original purchase of this system. This grant will only cover this service for the performance period of 6/30/2017.	The cash match will come from Emergency Management regular salaries in general funds	This comprehensive notification system keeps the public informed before, during and after all emergency events. This can include emergency evacuations, hazards related to any natural or manmade disaster or terrorist event.	At the 6 month mark, this project will be 15% complete and \$0 ___ funds will be expended. At the 12 month mark, this project will be 100% complete and \$46,450 funds will be expended. At the ___ month mark, this project will be ___% complete and \$___ funds will be expended.
Project F	Response	Operational Coordination	Goal 4: Enhance the administration and delivery of all state and federal funding, and maintain fiscal and program integrity	M & A will be used for Grant training and related office equipment & supplies	The cash match will come from Emergency Management regular salaries in general funds	The ability to properly account for grants as well as ensure that expenditures are allowable are key required elements from the state. M & A funds allow for additional training in grant related management as well as travel which is necessary to monitor and effectively track jurisdictions activities. The need is ongoing and directed from the state.	At the 6 month mark, this project will be 15% complete and \$ 0 ___ funds will be expended. At the 12 month mark, this project will be 100% complete and \$30,194 funds will be expended. At the ___ month mark, this project will be ___% complete and \$___ funds will be expended.
Project G	Response	Operational Coordination	Goal 4: Enhance the administration and delivery of all state and federal funding, and maintain fiscal and program integrity	Recovery of the indirect costs	The cash match will come from Emergency Management regular salaries in general funds	The recovery of the indirect costs are imperative in the ability to be able to use personnel, facilities, supplies and services to support the management and project support being funded through the grant.	At the 6 month mark, this project will be 15% complete and \$ 0 ___ funds will be expended. At the 12 month mark, this project will be 100% complete and \$32,803 funds will be expended. At the ___ month mark, this project will be ___% complete and \$___ funds will be expended.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

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Riverside County
 655-0000
 2016-0010

CFDA # EMPG 97.042

REQUESTER TYPE: Initial Application

Today's Date: June 21, 2016

Project	Direct/Supervisor	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Hold Trigger	Approval Date	Part of a Procurement (Def. 151K)	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	Date & Initials (Prog. REP.)	REMB #	Total Approved	Remaining Balance
B	Direct	EMD Develop an OA Strategic Plan	EMPG	EMG	Developing and Enhance Plans, Programs, and	Consistent / Conductor Fee	Strategic Plan	No Hold Indicated		No	No	75,000						75,000
C	Subward	Corona Preparedness Items for Outreach, Activities (1000)	EMPG	EMG	Sections - Community Outreach	Materials	Enhance public preparedness via outreach event where items are distributed.	No Hold Indicated		No	No	1,599						1,599

Approval: Cal OES

ONLY

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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CFDA #	EMPG 97.042
LEDGER TYPE:	Initial Application
Today's Date:	June 21, 2016

Riverside County
 065-00000
 2016-0010

Project	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog REP.):	REIMB Request #	Total Approved	Remaining Balance
B	Subaward	Corona- Emergency Management Staff/EMU	EMPG	EMG	Staffing	Staff Salaries	Staffing	14,000					14,000	223,504
B	Direct	Emergency Management and Volunteer Program	EMPG	EMG	Staffing	Staff Salaries	Staffing	134,889					134,889	
B	Subaward	Indian Wells- Emergency Services Coordinator	EMPG	EMG	Staffing	Staff Salaries	Staffing	5,796					5,796	
B	Subaward	Poston- Mentice Emergency Management Staff Moreno Valley-	EMPG	EMG	Staffing	Staff Salaries	Staffing	18,082					18,082	
B	Subaward	Emergency Management Staff Murietta-	EMPG	EMG	Staffing	Staff Salaries	Staffing	746					746	
B	Subaward	Emergency Management Staffing and Personnel- Pain Desert	EMPG	EMG	Staffing	Staff Salaries	Staffing	21,437					21,437	
B	Subaward	Emergency Services Coordinator- Riverside- Community Preparedness	EMPG	EMG	Staffing	Staff Salaries	Staffing	3,822					3,822	
B	Subaward	Wildomar- Emergency Manager	EMPG	EMG	Day to day activities / operations that support emergency management	Consultant / Contractor Fee	N/A	10,232					10,232	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)

EQUIPMENT

Inventory to 7/1/2015. This report may include equipment acquired through modification requests or reimbursement requests. Equipment is listed by project, quantity, description, and location. Equipment is listed by project, quantity, description, and location. Equipment is listed by project, quantity, description, and location.

Riverside County
065-0000
2016-0010

CFDA# _____ EMPG 97042
 LEADER Initial Application
 Today's Date June 21, 2016

Project	Equipment Description & Quantity	AFID	AG Title	SECOM Compliance	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	OT/Tag	Current Location	Original Location	Acquired Date	Part of a Procurement over 150K	SOE Source Provided	Hold Trigger	Approval Date	Request Cost	Amount Approved Through	Request #	Final Approved	Remaining Balance
B	Carada Satellite Phone Service (1)	06C-03-S41P	Phone Service	Yes	EMPG	EMG	Interconnect Communications							No	No	No Hold		1,420			4,000	4,000
C	Emergency CERT Gas containers & vent, repair, upgrade, maintain, spare parts, etc. (1)	210N-06-CECQ	Gas Containers	N/A	EMPG	EMG	Gas and Fuel							No	No	No Hold		5,755			5,755	5,755
C	Emergency CERT Radio Trans (1)	210N-00-TEQP	Equipment	N/A	EMPG	EMG	Emergency Incident Response-Portable							No	No	Indicated		5,635			23,000	23,000
C	Emergency CERT Station to receive data (1) (50); Station (1) (50); Radio (1) (50) (50)	210N-00-CECQ	Equipment	N/A	EMPG	EMG	Other authorized equipment							No	No	No Hold		700			4,000	4,000
C	Emergency CERT Station (1)	06C-03-CECQ	Station	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		3,793			21,300	21,300
D	Radio Trans for the EOC (6)	210N-00-CECQ	Station and Subsystem	N/A	EMPG	EMG	Other authorized equipment							No	No	No Hold		2,901				2,901
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	Yes	EMPG	EMG	Interconnect Communications							No	No	Indicated		1,432				1,432
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	Yes	EMPG	EMG	Interconnect Communications							No	No	Indicated		4,500				4,500
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	Yes	EMPG	EMG	Interconnect Communications							No	No	Indicated		8,000				8,000
D	Radio Trans for the EOC (6)	210N-00-CECQ	Station and Subsystem	N/A	EMPG	EMG	Other authorized equipment							No	No	Indicated		1,107				1,107
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	Yes	EMPG	EMG	Interconnect Communications							No	No	No Hold		150				150
D	Radio Trans for the EOC (6)	155V-01-CECQ	Station and Subsystem	N/A	EMPG	EMG	Physical Security							No	No	Indicated		5,210				5,210
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	No Hold		2,150				2,150
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		350				350
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		2,500				2,500
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		5,000				5,000
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		1,500				1,500
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	No Hold		1,300				1,300
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		13,994				13,994
D	Radio Trans for the EOC (6)	210N-00-CECQ	Station and Subsystem	N/A	EMPG	EMG	Other authorized equipment							No	No	Indicated		2,351				2,351
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		22,225				22,225
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	No Hold		23,000				23,000
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	No Hold		4,000				4,000
D	Radio Trans for the EOC (6)	06C-03-CECQ	Station and Subsystem	N/A	EMPG	EMG	Interconnect Communications							No	No	Indicated		21,300				21,300

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)
TRAINING

Riverside County
063-00000
2016-0010

Approval: Date & Initials
Cal OES (Prog. REP.):
LEADER TYPE: Initial Application
Today's Date: June 21, 2016

CFDA# EMPG 97.042

Project / Direct/ Subward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expense Category	Feedback Number	Training Activity	Hold Trigger	Approval Date	Total # Trainers(5)	Identified Host	Part of a Procurement over 15K	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	Date & Initials (Prog. REP.):	Total Approved	Remaining Balance
A Subward	Eastvale CST Emergency	EMPG	EMG	Staff Expenses	Travel	TBD	Classroom	No Hold			CST	No	No	40,700					40,700
A Subward	Eastvale CST Emergency	EMPG	EMG	Staff Expenses	Tuition	TBD	Classroom	Hold			CST	No	No	1,275					1,275
A Subward	Eastvale CST Emergency	EMPG	EMG	Staff Expenses	Consultant / Contractor Fee	TBD	Classroom	Hold			CST	No	No	5,000					5,000
A Subward	Eastvale CST Emergency	EMPG	EMG	Staff Expenses	Consultant / Contractor Fee	17,0015	Classroom	Hold			City of Inyo	No	No	15,000					15,000
A Subward	Eastvale CST Emergency	EMPG	EMG	Staff Expenses	Consultant / Contractor Fee	TBD	Classroom	Hold			City of Riverside	No	No	14,500					14,500

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES)
CONSULTANT / CONTRACTOR

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Riverside County
065-00000
2016-0010

CFDA # EMPG 97-042

LEADER TYPE: Initial Application

Today's Date: June 21, 2016

Approval: Date & Initials
CAL OES (Prog. REP-)
ONLY

Project	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			REIMB Request #	Total Cost Charged to Grant							
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours									
A	CSTI	Indio- ICS/EOC Interface Training Palm Springs- Essentials EOC Action Planning	Provide Emergency Management Training Provide Emergency Management Training Conduct the EOC Exercise	Training	Course Delivery & Evaluation	Consultant / Contractor Fee														
														Training	Course Delivery & Evaluation	Consultant / Contractor Fee				
B	CSTI	La Quinta- EOC Activation Exercise Wildomar- Emergency Management Coordinator	Exercise	Course Delivery & Evaluation	Consultant / Contractor Fee															
											Management Training	Conduct the EOC Exercise	Consultant / Contractor Fee							
B	Interwest-Las Chapman	Wildomar- Emergency Management Coordinator	Exercise	Course Delivery & Evaluation	Consultant / Contractor Fee															
											Management Training	Conduct the EOC Exercise	Consultant / Contractor Fee							
5	TBD	EMD- Develop an OA Strategic Plan	Strategic Plan	Planning	Course Delivery & Evaluation	Consultant / Contractor Fee														

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

MATCH

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Riverside County

065-00000
2016-0010

CEDA #	EMPG 97.042
LEDGER TYPE:	Initial Application
Today's Date:	June 21, 2016

Approval: Cal OES ONLY	Date & Initials (Prog. REP.):
REMB Request #	Total Match Expended
	Remaining Balance
	Percentage Expended

Project	Direct/Subward	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Type of Match	Total Obligated Match	Previous Match Expended	Current Match	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	REMB Request #	Total Match Expended	Remaining Balance	Percentage Expended
A	Subward	Emergency Management Personnel Development	EMPG	EMG	Training	Course Delivery and Evaluation	Cash Match	24,000							24,000	
	Subward	Emergency Management Personnel Development	EMPG	EMG	Training	Staff Expenses	Cash Match	2,200							2,200	
						Develop and Enhance Plans, Protocols, Programs, and Systems	Cash Match	75,000							75,000	
B	Direct	Emergency Management Staffing and Preparedness	EMPG	EMG	Planning	Staffing	Cash Match	134,889							134,889	
B	Direct	Emergency Management Staffing and Preparedness	EMPG	EMG	Organization	Day to day activities / operations that support emergency response	Cash Match	10,232							10,232	
B	Subward	Emergency Management Staffing and Preparedness	EMPG	EMG	Organization	Interoperable Communications	Cash Match	78,383							78,383	
B	Subward	Emergency Management Staffing and Preparedness	EMPG	EMG	Equipment	Emergency Communications	Cash Match	4,000							4,000	
C	Subward	Community Preparedness	EMPG	EMG	Planning	Outreach	Cash Match	1,559							1,559	
C	Subward	Community Preparedness	EMPG	EMG	Equipment	Response Vehicle	Cash Match	5,635							5,635	
C	Subward	Community Preparedness	EMPG	EMG	Equipment	Other Authorized	Cash Match	6,455							6,455	
C	Subward	Community Preparedness	EMPG	EMG	Training	Equipment	Cash Match	14,500							14,500	
D	Subward	EOC Readiness	EMPG	EMG	Equipment	Course Delivery and Evaluation	Cash Match	96,944							96,944	
D	Subward	EOC Readiness	EMPG	EMG	Equipment	Interoperable Communications	Cash Match	16,650							16,650	
D	Subward	EOC Readiness	EMPG	EMG	Equipment	Emergency Physical Security Enhancement	Cash Match	5,210							5,210	
D	Subward	EOC Readiness	EMPG	EMG	Equipment	Other Authorized	Cash Match	7,699							7,699	
D	Subward	EOC Readiness	EMPG	EMG	Exercise	Conduct / Evaluate	Cash Match	11,082							11,082	
E	Subward	Alert and Warning Service-Moreno Valley & Corona MGA	EMPG	EMG	Maintenance & Sustainment	User fees	Cash Match	46,450							46,450	
F	Direct	Indirect Costs	EMPG	EMG	Indirect Cost	Grant Admin Facilities & Administration	Cash Match	30,194							30,194	
G	Direct	Indirect Costs	EMPG	EMG	Indirect Cost		Cash Match	32,803							32,803	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

INDIRECT COSTS - SUMMARY RECAP OF COSTS CLAIMED

CFDA#

EMPG 97.042

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Riverside County
065-00000
2016-0010

PERIOD (Month/Yr. through Month/Yr.): 07-2016 - 06/2017
INDIRECT COST RATE FOR PERIOD: 10.00%
ICR Base: 10% De Minimis

	DIRECT COSTS	Total Costs	Less Excluded Contract Costs	Costs Applicable to ICR
Organization		75,000	50,000	25,000
Training		134,889		134,889
Exercise				
M&A		30,194		30,194
EOC Construction & Renovation		0		
Maintenance & Sustainment				
Sub-Total Eligible Direct Costs		240,083	50,000	190,083

	SUBAWARDS	Total Costs	Less Excluded Contract Costs	Costs Applicable to ICR
Moreno Valley		746	0	746
Palm Springs		24,284	15,284	9,000
Menifee		18,082	0	18,082
Eastvale		14,290	12,090	2,200
Indio		17,901	2,901	15,000
La Quinta		11,082	0	11,082
Riverside		53,616	28,616	25,000
Wildomar		10,232	0	10,232
Palm Desert		12,822	9,000	3,822
Corona		19,559	4,000	15,559
Murrieta		21,437	0	21,437
Indian Wells		5,796	0	5,796
Sub-Total Eligible Subaward Costs		209,847	71,891	137,956

TOTAL DIRECT COSTS	328,039
Total Allowable Indirect Costs	32,803

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED AGENT

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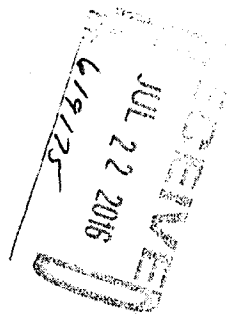
CFDA #: EMPG 97.042

Riverside County
065-00000
2016-0010

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: Initial Application

This claim is for costs incurred within the grant expenditure period from
a yes not cross fiscal years.



(Beginning Expenditure Period Date) through (Ending Expenditure Period Date)
(REIMB or MOD Request #) (Amount This Request)

Under Penalty of Perjury I certify that:
I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.
Statement of Certification - Authorized Agent

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Kim Saruwatari, Director of Emergency Management

Printed Name and Title

Kim Saruwatari
Signature of Authorized Agent

July 20, 2016
Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook