## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



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**SUBMITTAL DATE:** 

October 7, 2016

FROM: BOS DISTRICT 1:

SUBJECT: First District Use of Community Improvement Designation (CID) Funds for

Smiles for Seniors; Assistance League of Temecula Valley; Big Brothers Big Sisters of OC and the IE; and Approval of Budget Adjustments. [\$5,000 -

General Fund 100%] (4/5 vote required)

That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

1. Smiles for Seniors - \$1,000

P.O. Box 113, Yucaipa, CA 92399

2. Assistance League of Temecula Valley - \$2,500 28720 Via Montezuma, Temecula 92590

3. Big Brothers Big Sisters of OC and the IE - \$1,500

8880 Benson Ave, Suite 112, Montclair, CA 91763

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,000	\$ 0	\$ 5,000	\$ 0	Consent ☐ Policy ☐
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE O</b> 1000100000		- Community Imp	provement 10000	)_ Budget Adjus	tment: Yes
				For Fiscal Yea	ar: 16/17

## MINUTES OF THE SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, and Ashley

Nays:

None-

Absent:

Benoit

Date:

November 1, 2016

XC:

First District, Auditor, COB

Kecia Harper-Ihem Clerk of the Board

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2) Approve and direct the Auditor-Controller to make the following budget adjustments:

**Increase Appropriations:** 

10000-1000100000-536200

**Contrib To Non-County Agency** 

\$5,000

**Decrease Committed Fund Balance:** 

10000-1000100000-330135

**Community Improvement** 

\$5,000

BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

- 1. Smiles for Seniors Foundation- \$1,000 to support their efforts of providing emergency assistance for food, housing and utility payments as well as home and auto repair, and help pay for life saving prescriptions, and medical equipment for senior citizens in the 1st District.
- 2. Assistance League of Temecula Valley \$2,500 funding will be used to support the Operation School Bell program. The program projects to clothe approximately 550 disadvantaged schoolchildren in the First District.
- 3. Big Brothers Big Sisters of the Inland Empire \$1500 funding will be used to provide support to a free after school program that matches high school students with elementary school students on school campuses in the 1<sup>st</sup> District to promote academic and social support.