

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.27

MEETING DATE:

Tuesday, November 8, 2016

FROM : BOS DISTRICT 1:

SUBJECT: BOARD OF SUPERVISORS DISTRICT 1: First District Use of Community Improvement Designation (CID) Funds for Habitat for Humanity Inland Valley; Martin Luther King High School "King High Remembers"; Riverside National Cemetery Support Committee; California Riverside Ballet; and Approval of Budget Adjustments. [\$7,000 - General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

1. **Habitat for Humanity Inland Valley- \$1,000**
27475 Ynez Road #390, Temecula CA 92590
2. **Martin Luther King High School, "King High Remembers" - \$1,500**
9301 Wood Road, Riverside, CA 92508
3. **Riverside National Cemetery Support Committee - \$2,500**
P.O. Box 7519, Redlands, CA 92375

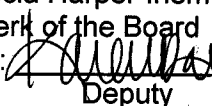
FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 8,500	\$ 0	\$ 8,500	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: CFB - Community Improvement 10000-1000100000-330135				Budget Adjustment:	Yes
				For Fiscal Year:	16/17

4/5 Vote

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: November 8, 2016
xc: First District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: Continued

4. California Riverside Ballet - \$2,000

3700 6th Street, Riverside, CA 92501

5. The Concerned Family - \$1,500

19450 Clark Street, Perris, CA 92570

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-536200	Contrib To Non-County Agency	\$8,500
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Decrease Committed Fund Balance:

10000-1000100000-330135	Community Improvement	\$8,500
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BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

1. **Habitat for Humanity Inland Valley- \$1,000** funding will be used to support home repairs for seniors and low income families in the First District.
2. **Martin Luther King High School, "King High Remembers" - \$1,500** funding will be used to provide assistance with costs of the King High Remembers program, a Veterans Oral History Project.
3. **Riverside National Cemetery Support Committee- \$2,500** funding will be used to assist the Concert for Heroes at the Riverside National Cemetery. This event is free and open to the public.
4. **California Riverside Ballet - \$2,000** funding will be used to assist with student tuition for The Academy Program, a dance training program for underserved youth, at the Ysmael Villegas and Arlanza Community Centers.
5. **The Concerned Family - \$1,500** funding will be used to assist in providing holiday meals and events for needy residents in the Mead Valley area.