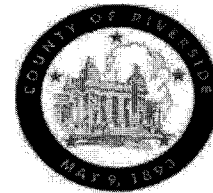


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.28

MEETING DATE:

Tuesday, November 8, 2016

FROM : COUNTY COUNSEL:

SUBJECT: Budget Adjustment and Amend Ordinance No. 440 Pursuant to Resolution No. 440-9045 Submitted Herewith; [District - all][\$235,076 ongoing]; Reimbursement from Flood Control District Fund 15100

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make a budget adjustment increasing appropriations shown on Schedule A; and
2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9045 submitted herewith.

Position Added, Policy

Greg Priamos

Greg Priamos, Director County Counsel

11/1/2016

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 72,921	\$164,185		\$235,076
NET COUNTY COST				
SOURCE OF FUNDS: Reimbursement from Flood Control District Fund 15100			Budget Adjustment: Yes	
			For Fiscal Year: Beginning 16/17	

C.E.O. RECOMMENDATION: Approve

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9045 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: November 8, 2016
xc: Co.Co., HR, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3-28

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

County Counsel provides legal services to the Board of Supervisors and its numerous agencies and departments. The office has and continues to provide legal services to the Riverside County Flood Control and Water Conservation District (District) including general advice, real property services and related litigation, contract services and compliance matters. Over time, the demand for County Counsel legal services by the District have increased and with the new addition of water conservation related assignments, County Counsel and the District have determined there is a need for one full time Deputy County Counsel position. The addition of this Deputy position will provide these services at a lower cost to the District than can be provided through existing staff.

If this position is approved, County Counsel and District have agreed that through the end of the current fiscal year, District will fund one full time Deputy County Counsel I, Step 15 position with benefits. Thereafter, starting with FY 17/18, District will fund one full time position at a Deputy County Counsel II, Step 15 level with benefits; starting with FY 18/19, District will fund one full time position at a Deputy County Counsel III, Step 16 level with benefits; and starting with FY 19/20 and thereafter, District will fund one full time position at a Deputy County Counsel IV, Step 18 level with benefits.

The Office of County Counsel therefore requests to add one (1) Deputy County Counsel position to accommodate the increased level of service and to increase appropriations to accommodate the salary expenses and revenue. The position will be funded by the District. There will be no additional impact on the general fund as increased revenues will offset additional expenses. There is a companion Form 11 to this Form 11 under the District's scheduled items on the agenda.

Impact on Residents and Businesses

This additional position will assist the District in providing enhanced flood control and water conservation services to the citizens of Riverside County.

SUPPLEMENTAL:

Additional Fiscal Information

A Deputy County Counsel IV positions can cost up to \$235,076, which is the amount reflected in Flood Control's action; however, County Counsel believes they can fill this position at an entry level DCC I for the position this fiscal year. As previously stated, in future fiscal years, the cost will most likely increase. It is anticipated that the position will be funded at a cost of \$164,185 for a DCC II in FY 17/18 and \$198,030 a DCC III position in FY 18/19, with an ongoing projected cost of \$235,076 for a DCIV position in FY 19/20. These projections are based on the top step for each of these categories. The billing to Flood will reflect actual costs, and salaries will be

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

determined by experience and performance. The cost this fiscal year reflects cost for a partial year.

Contract History and Price Reasonableness

County Counsel and Flood have had previous agreements; however, this agreement specifically designates a position to Flood due to increased work demand.

ATTACHMENT: RESOLUTION NO. 440-9045

SCHEDULE A:

“Schedule A”

Increase appropriations:

10000-1500100000-510040	Regular salaries	\$54,016
10000-1500100000-518100	Budgeted benefits	<u>18,905</u>
	Total	72,921

Increase estimated revenue:

10000-1500100000-771410	Flood Control District	72,921
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Susana Garcia 11/2/2016

1 RESOLUTION NO. 440-9045

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on November 8, 2016, that pursuant to Section 4(a)(ii) of Ordinance No. 440,
5 the County Counsel is authorized to make the following listed change(s), operative on the date of
6 approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
78514	+ 1	1500100000	Deputy County Counsel IV

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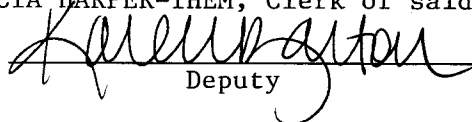
12 ROLL CALL:

13 Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
14 Nays: None
Absent: None

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16 The foregoing is certified to be a true copy of a resolution duly
adopted by said Board of Supervisors on the date therein set forth.

17 KECIA HARPER-IHEM, Clerk of said Board

18 By


Deputy

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27 /kc
10/13/2016
28 440 Resolutions\KC