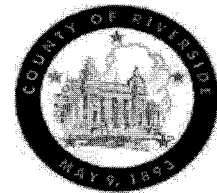


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.22
(ID # 2621)

MEETING DATE:

Tuesday, November 15, 2016

FROM : PUBLIC SOCIAL SERVICES:

SUBJECT: PUBLIC SOCIAL SERVICES: Approve amendments to extend agreements with Catholic Charities San Bernardino/Riverside, MFI Recovery Center, Inc., Family Service Association, John F. Kennedy Memorial Foundation, and Mental Health Systems, for one year. [All Districts]; [Total Cost \$3,690,200; Source of funds – Federal 46.4%; Realignment 32.4%; Other 21.2%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve amendments to extend agreements with Catholic Charities San Bernardino/Riverside, MFI Recovery Center, Inc., Family Service Association, John F. Kennedy Memorial Foundation, and Mental Health Systems, in the amount not to exceed \$3,690,200 for one year;
2. Authorize the Purchasing Agent to sign the amendments to extend; and,
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of funding, and as approved by County Counsel to: sign amendments that do not change the substantive terms of the agreement and sign amendments to the compensation provisions that do not exceed 10% annually.

slh

Susan Von Zabern
Susan Von Zabern, Director of Public Social Services 10/20/2016

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$3,690,200	\$0	\$3,690,200	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal Funding: 46.4%; Realignment Funding: 20.54%; Other Funding: 21.2%			Budget Adjustment: No	
			For Fiscal Year:	17/18

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Benoit and Ashley
Nays: None
Absent: Tavaglione and Washington
Date: November 15, 2016
xc: DPSS

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3-22

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BACKGROUND:

Summary

Per the State Office of Child Abuse Prevention (OCAP), DPSS is required to complete a countywide needs assessment in order to remain eligible for Child Abuse Prevention, Intervention and Treatment (CAPIT), Promoting Safe and Stable Families (PSSF), and Community-Based Child Abuse Prevention (CBCAP) funding. The County Needs Assessment (CNA) is essential in determining the needs of children and families in Riverside County and directly assists DPSS in the decision-making process regarding the allocation of resources and funding for CAPIT, PSSF, and CBCAP programs.

DPSS is requesting to extend for one (1) additional year, for the period of July 1, 2017 through June 30, 2018, the five (5) agreements currently receiving portions of these funding streams in order to allow for a more comprehensive needs assessment and to enable greater community engagement prior to embarking on the RFP process:

Vendor	Agreement Number	Service Category	Service Area	Maximum Reimbursable Amount
Catholic Charities San Bernardino/Riverside	CS-02390	Core Services	Zones 1 & 3	\$1,124,461
MFI Recovery Center, Inc.	CS-02399	Core Services	Zone 2	\$692,532
Family Service Association	CS-02417	Safe Care	Zones 1 & 2	\$411,111
John F. Kennedy Memorial Foundation	CS-02419	Safe Care	Zones 2 & 3	\$523,773
Mental Health Systems Inc.	CS-02418	Family Preservation Court	Countywide	\$370,000

**Note: Zone 1 covers Western Riverside County; Zone 2 covers Mid and Southwest Riverside County; and, Zone 3 covers Eastern Riverside County. Blythe receives Safe Care and Core Services under separate, unrelated contracts.*

In addition, DPSS is requesting to extend for one (1) additional year, for the period of July 1, 2017 through June 30, 2018, the current Child Abuse Prevention Council (CAPC) agreement with Family Service Association (Agreement #CS-02713) in the amount of \$568,023. The CAPC services countywide with regional collaboratives representing each district and plays a pivotal role in assisting with funding recommendations for CAPIT, PSSF, and CBCAP funding; an extension would allow for better alignment with the CNA process and help to maintain continuity in service efforts.

All identified vendors are meeting contractual requirements and are committed to maintaining necessary service levels throughout the extension period.

Impact on Residents and Businesses

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Approval for extending these agreements will ensure that adequate services are available for families or individuals in need of the Core Services (Anger Management, Individual and Group Counseling, Parenting Education, and Substance Abuse), Family Preservation Court, and/or Safe Care In-Home Parenting.

SUPPLEMENTAL:

Additional Fiscal Information

Funding for these agreements has been budgeted through the normal County budgeting process. 100% of funding comes from Federal, Realignment, and Other funds.

Contract History

Core Services, Family Preservation Court, and Safe Care Agreements

Agenda Reference	Board of Supervisor Meeting Date	Action
3.37	5/24/11	The Riverside County Board of Supervisors received and filed the 2010 Needs Assessment for Riverside County.
3.21	10/25/11	Based on priorities identified in the 2010 CNA, the Board of Supervisors approved the release of five (5) RFPs on behalf of the Child Abuse Prevention Council, County Purchasing, and DPSS.
3.21	5/1/12	The Board of Supervisors approved the final award recommendations for Core Services (Anger Management, Counseling, Domestic Violence, In-Home Parenting, Parenting Education and Substance Abuse), Family Preservation Court, and the Safe Care programs.
3.15	6/12/12	DPSS submitted all agreements resulting from the final award recommendations to the Board of Supervisors for approval and signature.
3.48	2/26/13	The Board of Supervisors approved amendments to the agreements with Catholic Charities of San Bernardino/Riverside and MFI Recovery Center, Inc. increasing their Maximum Reimbursable Amounts (MRAs) to address increased service demands.
3.50	6/18/13	Despite funding increases, service demands for these agreements continued to grow; the Board of Supervisors approved amendments to the agreements with Catholic Charities of San Bernardino/Riverside and MFI Recovery Center, Inc. increasing their MRAs.
3.29	3/18/14	The Board of Supervisors approved amendments to the agreements with Catholic Charities of San Bernardino/Riverside and MFI Recovery Center, Inc. increasing their MRAs to address additional increase of service demands.
3.8	2/3/15	The Board of Supervisors approved amendments to the agreements with Family Service Association and John F. Kennedy Memorial Foundation increasing their MRAs to address increased service demands.

Child Abuse Prevention Council Agreement

Agenda Reference	BOS Date	Action
3.14	5/21/13	The Riverside County Board of Supervisors approved final award recommendation for the Child Abuse Prevention Council.
3.54	10/22/13	The Board of Supervisors approved an amendment to the agreement with FSA to

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		increase the Maximum Reimbursable Amount (MRA) from \$100,000 for the initial transition period to the full award amount of not to exceed \$568,023.
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SvZ:mh



Lisa Brandt, Director of Purchasing and Fleet Services 10/28/2016