

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.1  
(ID # 2957)

MEETING DATE:

Tuesday, December 6, 2016

FROM : BOS DISTRICT 1:

**SUBJECT:** BOS DISTRICT 1: First District use of Community Improvement Designation (CID) Funds for Operation Safehouse; Hospice of the Valleys; Valley Resources Center for the Retarded, dba EXCEED; Rose Again Foundation; Family Services Association; and Approval of Budget Adjustments. [\$7,800 – General Fund 100%} (4/5 vote required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. 1) Approve the use of Community Improvement Designation funds for:

**1. Operation Safe House- \$2,800**

9685 Hayes Street, Riverside, CA 92503

**2. Hospice of the Valleys - \$2,000**

25240 Hancock Ave, Suite 120, Murrieta, CA 92562

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 7,800	\$ 0	\$ 7,800	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: CFB - Community Improvement 10000-1000100000-330135				Budget Adjustment:	Yes
				For Fiscal Year:	16/17


**ACTION: 4/5 Vote**

  
Supervisor Kevin Jeffries 11/16/2016

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley  
Nays: None  
Absent: Benoit  
Date: December 6, 2016  
xc: Supvr. Jeffries, Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

3.1

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3. **Valley Resources Center for the Retarded, dba EXCEED - \$1,000**  
1285 N Santa Fe Street, Hemet, CA 92543
  4. **Rose Again Foundation - \$1,000**  
33353 Temecula Parkway, Ste 104, PMB 224, Temecula, CA 92592
  5. **Family Services Association - \$1,000**  
21250 Box Springs Rd, Suite 212, Moreno Valley, CA 92557
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

**Increase Appropriations:**

10000-1000100000-536200	Contrib To Non-County Agency	\$7,800
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**Decrease Committed Fund Balance:**

10000-1000100000-330135	Community Improvement	\$7,800
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**BACKGROUND:** Community Improvement Designation funds will be given to the following organizations:

1. **Operation SafeHouse - \$2,800** funding will be used to assist foster youth and formerly homeless youth at the Main Street Transitional Living Program. The funding will be utilized to assist with replacing outdated refrigerator units as required by state licensing..
2. **Hospice of the Valleys - \$2,000** funds will be used to offset the cost of hospice support for underinsured and uninsured patients of the 1<sup>st</sup> District. Specifically the funds will be used to help cover the costs of unreimbursed supplies and equipment, community education and bereavement costs not otherwise covered by insurance.
3. **Valley Resources Center for the Retarded, dba EXCEED - \$1,000** funds will be used to support the Supported Employment Program which assists residents of the 1st District with developmental disabilities with job training and placement.
4. **Rose Again Foundation: \$1,000** - funds will be used for the Kids Soar Program which provides scholarships for foster children to participate in extra-curricular and recreational activities.
5. **Family Service Association: \$1,000** - funds will be used support the HOPE for the Holidays program which provides holiday activities for youth in foster care placement.