SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



MEETING DATE:

Tuesday, December 6, 2016

FROM: BOS DISTRICT 2:

SUBJECT:

BOS DISTRICT 2: Second District Use of Community Improvement Designation (CID) for Operation Safehouse, Jurupa Valley Adopt a Family, Lake Norconian Foundation and Christmas Trees of Hope; and Approval of Budget Adjustments.

[\$26,000 - General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$26,000.00 using Community Improvement Designation as follows and to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$26,000.00

10000-1000100000-536200

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$26,000.00

10000-1000100000-330135

Community Improvement

ACTION: 4/5 Vote

Supervisor John Tavaglione

11/28/2016

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington and Ashley

Navs:

None

Absent:

Benoit

Date:

December 6, 2016

XC:

Supvr. Tavaglione, Auditor, COB

3.2

Kecia Harper-Ihem

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ATTACHMENT A:

Operation Safehouse \$10,000.00
 9685 Hayes Street
 Riverside, CA 92503

2. Jurupa Valley Adopt a FamilyP.O. Box 3697Jurupa Valley, CA 92519

3. Lake Norconian Club Foundation \$5,000.00 P.O. Box 7672 Norco, CA 92860

4. Christmas Trees of Hope 2771 Buckingham Way Corona, CA 92879

BACKGROUND:

1. The donation to Operation Safehouse will help the organization continue to provide services to run away, homeless and at-risk youth by providing comprehensive programs designed to assist youth and their families in opening the lines of communication and creating intervention points before the youth runaway or before CPS is called in.

\$1.000.00

- The donation to Jurupa Valley Adopt a Family will be used to support their programs
 which include the Santa Express which provides gifts to needy kids as well as their
 youth development, senior and veteran's assistance programs and career and
 business assistance programs.
- 3. The donation to the Lake Norconian Foundation will be used to sponsor the Pearl Harbor Remembrance Ceremony which highlights Norco's Navel Heritage as a hospital whose first patients were from that terrible attack as well as to honor those who died and survived.
- 4. The donation to Christmas Trees of Hope will be used to sponsor a tree for a foster home and all proceeds of this project are used to purchase and distribute gifts to needy children in the Home Gardens area.