SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



MEETING DATE:

Tuesday, December 6, 2016

FROM: BOS DISTRICT 3

SUBJECT:

BOS DISTRICT 3: Third District Use of Community Improvement Designation (CID) Funds for The Unforgettables Foundation; Diabetes Camping and Education Services; Big Brothers Big Sisters of OC and Inland Empire; Riverside Nat. Cemetery Support Committee; Habitat for Humanity; Law Enforcement Appreciation Committee; and Approval of Budget Adjustments. [\$14,500 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to make budget adjustments increasing appropriations in the amount of \$14,500.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$14,500.00

10000-1000100000-536200

Contributions to Non-County Agencies

2016/2017

Decrease Committed Fund Balance:

\$14.500.00

10000-1000100000-330135

Community Improvement

ACTION: 4/5 Vote

Superal Sor Chuck Washington 44/50/2016

SOURCE OF FUNDS:	Community Improvement Designation Funds				Budget Adjustment: Yes For Fiscal Year:	
NET COUNTY COST	\$	14,500.00	\$		\$ 14,500.00	
COST	\$	14,500.00		<u> </u>	\$ 14,500.00	
FINANCIAL DATA	Current	Fiscal Year:	Next Fiscal Year:	Т	otal Cost:	Ongoing Cost

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington and Ashley

Navs:

None

Absent:

Benoit

Date:

December 6, 2016

XC:

Supvr. Washington, Auditor, COB

Kecia Harper-Ihem

Clerk of the Board

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1.	The Unforgettables Foundation 345 W. Pearl Ave. Suite 230 Redlands, CA 92374	\$2,500.00
2.	Diabetes Camping and Education Services 12045 E. Waterfront Drive, Playa Vista, CA 90094	\$5,000.00
3.	Big Brothers Big Sisters of OC and Inland Empire 8880 Benson Ave., Suite 112, Montclair, CA 91763	\$2,500.00
4.	Riverside Nat. Cemetery Support Committee PO Box 7519, Redlands, CA 92375	\$2,500.00
5.	Habitat for Humanity 27475 Ynez Rd., #390, Temecula CA., 92591	\$1,000.00
6.	Law Enforcement Appreciation Committee PO Box 20092, Riverside, CA 92516	\$1,000.00

BACKGROUND:

Summary

- 1. The Unforgettables Foundation \$2,500 the funding is to be utilized to assist at risk families with burial costs for a child.
- 2. Diabetes Camping and Education Services \$5,000 will be allocated to raise funding for research, education and to send young people with this difficult disease of diabetes to summer camp.
- 3. Big Brothers Big Sisters of Orange Co. and Inland Empire \$2,500 to provide mentorships for underserved children for the Road to Success, Building Resiliency and Academic Achievement Program.
- 4. Riverside Nat. Cemetery Support Committee -\$2,500 for the maintenance, operation and beautification of the Riverside National Cemetery.
- 5. Habitat for Humanity \$1,000 to be utilized for the Brush of Kindness Program for critical home repair and neighborhood revitalization.
- 6. Law Enforcement Appreciation Committee \$1,000 funding will be used for the 39th Annual Law Enforcement Appreciation Dinner and Awards Ceremony which thanks and acknowledges the efforts of law enforcement officers.