

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.8
(ID # 3022)

MEETING DATE:

Tuesday, December 6, 2016

FROM: BOS DISTRICT 4:

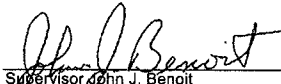
SUBJECT: BOS DISTRICT 4: Fourth District Use of Community Improvement Designation (CID) Funds to Boys & Girls Clubs of Coachella Valley, Inc.; College of the Desert Foundation; Colorado River Senior Citizens; Palm Desert Area Chamber of Commerce; Operation SafeHouse, Inc.; And Approval of Budget Adjustments. [\$57,050 - General Fund 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$57,050 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: \$57,050
10000-1000100000-536200 Contributions to Non-County
Agencies

Decrease Committed Fund Balance: \$57,050
10000-1000100000-330135 Community Improvement

ACTION: 4/5 Vote


Supervisor John J. Benoit

12/1/2016

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$57,050	\$0	\$57,050	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Committed Fund Balance for community Improvement10000-1000100000-330135			Budget Adjustment: Yes	
			For Fiscal Year:	2016/17

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: Benoit
Date: December 6, 2016
xc: Supvr. Benoit, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board

By: 

Deputy

3.8

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Attachment A

1. Boys & Girls Clubs of Coachella Valley, Inc. \$35,000
42600 Cook Street, Suite 120
Palm Desert, CA 92211
2. College of the Desert Foundation \$7,500
43500 Monterey Avenue
Palm Desert, CA 92260
3. Colorado River Senior Citizens \$12,000
HCR 20 Box 3408
Blythe, CA 92225
4. Palm Desert Area Chamber of Commerce \$550
72559 Hwy 111
Palm Desert, CA 92260
5. Operation SafeHouse, Inc. \$2,000
9685 Hayes Street
Riverside, CA 92503

BACKGROUND:

Summary

1. The Boys & Girls Clubs of Coachella Valley gives youth the education, and experience to help them overcome the many obstacles they face on a daily basis. This club offers health and life skills, education, career, character and leadership development and sports recreation. The funds will be equally distributed among the following clubs: Boys & Girls Club of Coachella, Boys & Girls Club of Desert Hot Springs, Boys & Girls Club of Indio, Boys & Girls Club of La Quinta and Boys & Girls Club of Mecca. CID funds will be used toward the costs of operating expenses such as utilities, maintenance, and program activities.

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2. The College of the Desert Foundation has established a textbook assistance fund to provide assistance to low-income students who have no other awards, grants or subsidies and need help buying textbooks. The CID grant will be used to support the textbook assistance fund.
3. The Colorado River Senior Citizens Center offers a congregate lunch program and Meals on Wheels program for homebound seniors and those who have trouble getting a nutritious meal. The center also holds health fairs, serves as a cool and warm center, and is a designated emergency center for Palo Verde Valley residents. CID funds will be used toward the cost of utilities and insurance
4. The Palm Desert Area Chamber of Commerce hosted the 20th Annual Peace Officer & Public Safety Award luncheon on November 15, 2016. This event celebrated and honored the men and women that serve the Coachella Valley and Riverside County. The luncheon allowed the business community and local government agencies to thank these men and women for their service. CID funds will be used toward the cost of awards, facility rental, meals and decorating expenses.
5. Operation SafeHouse is an emergency shelter for runaway, homeless and at-risk youth in the Coachella Valley. The SafeHouse of the Desert serves more than 250 youth annually and provides counseling, a substance abuse program and an anti-human trafficking program. Child care workers provide 24-hour coverage for youth who enter the shelter in a crisis situation. CID funding will be used toward the cost of a new washing machine and two computers.