

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.26
(ID # 2662)

MEETING DATE:

Tuesday, December 6, 2016

FROM : SHERIFF DEPARTMENT and ECONOMIC DEVELOPMENT AGENCY (EDA):

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF-CORONER-PA:
Southwest Detention Center Healthcare Enhancement Project - Approval of In-
Principle, Project Assessment and Project Development Work and Costs, District
3. [\$65,000 - CIP Fund 30500 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principle the Southwest Detention Center (SWDC) Healthcare Enhancement Project located in Murrieta, California, for the construction of additional medical and behavioral health care space;
2. Approve the assessment and pre-development work and costs for the SWDC Healthcare Enhancement Project in the amount of \$65,000, for programming and schematic design, and authorize the use of CIP Fund 30500, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;

ACTION: Policy, CIP


Robert F. Williams, County Executive, Economic Development 11/29/2016

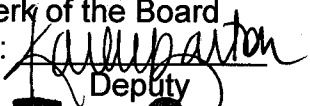
FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 65,000	\$ 0	\$ 65,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: CIP Fund 30500 100%			Budget Adjustment: No	
			For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION: Approved

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: Benoit
Date: December 6, 2016
xc: Sheriff, EDA

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy
3.26

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3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
4. Authorize the Purchasing Department to execute the consultant services agreements in accordance with applicable Board policies.

BACKGROUND:

Summary

The Riverside University Health System (RUHS) and the Sheriff's Department (Sheriff) are working to improve the medical and behavioral health service care provided to inmates housed within the County's correctional facilities. In order to provide this healthcare, additional space will need to be developed in or near the SWDC facility to support the required medical and behavioral health professionals.

The Sheriff, RUHS and EDA will begin the assessment of the SWDC facility with the assistance and participation of DLR Group and Tilden-Coil Constructors, Inc. A program and preliminary schematic design will be developed for added behavioral health treatment rooms, exam rooms, nurse stations, group rooms, and support space.

In order to keep the project moving forward, avoid impacts and meet project schedule commitments, EDA recommends the Board of Supervisors (Board) approve the SWDC Healthcare Enhancement project and authorize the use of CIP Fund 30050 in the amount of \$65,000 to begin the programming and schematic design of the project.

(Continued)

BACKGROUND:

Summary (continued)

EDA will return to the Board under separate cover to approve an architectural and engineering services agreement, a construction management services agreement; approve the plans and specifications, authorization to solicit and bid; approve the project budget, construction agreement and other project related agreements.

Any attempt at assessing the potential impacts at this time would be wholly speculative and, therefore, the proposed action is not considered a project under the California Environmental Quality Act (CEQA). The project will undergo environmental review once a schematic design is completed that will allow for a meaningful evaluation of potential impacts. The evaluation under

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CEQA will be presented to the Board under separate cover for approval in combination with the design submittal.


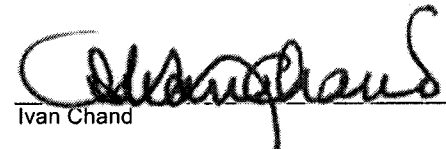
Impact on Citizens and Businesses

The new clinic and behavioral health space will improve the medical and behavioral health treatment for inmates within the facility therefore reducing the need to transport them to outlying County care facilities.

Additional Fiscal Information

A project budget breakdown will be presented to the Board under separate cover upon completion of the programming and design phase. Monies will be expended in FY 2016/17 and will be 100% funded by CIP Fund 30500; therefore no departmental budget adjustment is required at this time.

RF:JV:VC:SP:CW:FG:mg FM08250008144 2662-13379
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 _____ Rohini Dasika	 _____ Ivan Chand	12/1/2016
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