

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
9.1
(ID # 2913)

MEETING DATE:

Tuesday, December 6, 2016

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Public Hearing for the Annual Mitigation Fee Report for
Fiscal Year 2015-2016; All Districts [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Hold a public hearing on December 6, 2016 to receive public comment for the Annual Mitigation Fee Report; and,;
2. At the close of the public hearing, receive and file the Annual Mitigation Fee Report.

ACTION: Policy


Alex Gann 11/7/2016

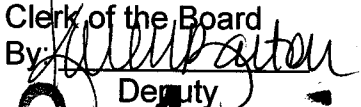
| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|----------------------|----------------------|-------------------|--------------------|--------------|
| COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SOURCE OF FUNDS: N/A | | | Budget Adjustment: | No |
| | | | For Fiscal Year: | 15/16 |

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione and Ashley
Nays: None
Absent: Washington and Benoit
Date: December 6, 2016
xc: EO

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

9.1

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

On November 15, 2016, the Board of Supervisors set a public hearing for December 6, 2016 to receive public comments on the Annual Mitigation Fee Report, which is required pursuant to the statutory requirements of California Government Code 66006(b)(1), amendment effective January 1, 1997. The code requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public.

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2015-2016 fiscal year for all mitigation fee programs established under the fiscal control of the County of Riverside. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs; however, they are required to report on fiscal activity on the use of remaining fund balances pursuant to the Government Code.

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBD Fees)

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Interim Open Space Mitigation Fees – superseded by Multi-Species Habitat Conservation Plan (MSHCP)

Fire Mitigation Fees – superseded by Development Impact Fees

Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2015-2016, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expires in 2017.

The public hearing on the Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014 (Item 9-1). At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make changes to Ordinance 659.13 to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

On January 13, 2015 (Item 3-16), the Board of Supervisors adopted Ordinance No. 659.13, which became effective sixty (60) days after adoption. The adopted fees have been implemented over a 24-month period, starting on March 15, 2015, with four (4) incremental increases every six (6) months. The date of the full fee implementation was September 2016. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2020.

Impact on Residents and Businesses

This report is for fiscal activity only. There is no impact on citizens or businesses.

**COUNTY OF RIVERSIDE
ANNUAL MITIGATION FEE REPORT
FISCAL YEAR 2015-2016**

SUBMITTED BY THE COUNTY EXECUTIVE OFFICE

For more information, please call
Rohini Dasika, Principal Management Analyst, at (951) 955-1110



ATTACHMENTS

ATTACHMENT A -- ORDINANCE 659.5 MITIGATION FEES

ATTACHMENT B -- ORDINANCE 659.7 DEVELOPMENT IMPACT FEES

ATTACHMENT C -- ORDINANCE 810.1 INTERIM OPEN SPACE MITIGATION FEES

ATTACHMENT D -- DEVELOPER AGREEMENT FEES

ATTACHMENT E -- TRANSPORTATION DEPARTMENT MITIGATION FEES

ATTACHMENT F -- TRANSPORTATION DEPARTMENT SIGNAL MITIGATION FEES

ATTACHMENT G -- FIRE DEPARTMENT MITIGATION FEES

ATTACHMENT A

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 659.5 MITIGATION FEES**



**ANNUAL REPORT FOR DEVELOPMENT (DM) MITIGATION FEES
FY 2015/2016**

Brief Description of Fee

In July 1988, the Board of Supervisors adopted Ordinance No. 659 establishing a county-wide (unincorporated area only) development mitigation fee for residential development. The purpose of this fee was to finance the construction of county facilities necessary to accommodate future residential growth in the county. Fee revenues were also used for the procurement of parklands and the development of recreational trails. Development mitigation fees are no longer collected and have been superseded with the passage of Ordinance 659.7, development impact fees.

Amount of the Fee

Fees are no longer collected for Ordinance 659.5.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Ordinance 659.5

As stated above, fees are no longer collected for Ordinance 659.5. For remaining unspent Ordinance 659.5 funds, an analyst within the Executive Office is responsible for the accounting and disbursement of Ordinance 659.5 funds. The analyst verifies the fund balance against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

An authorization for use of funds is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates payment made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT MITIGATION FEES FOR FY 15-16

TABLE NO. 1
DEVELOPMENT MITIGATION FEES

| DESCRIPTION FUND NO. FY 15-16 (Project) | FUND NAME (1) | BEGINNING BALANCE 07/01/15 | FEES COLLECTED FY 15-16 | REFUNDS FY 15-16 | INTEREST EARNED FY 15-16 | PROJECT EXPENDITURES FY 15-16 | ENDING BALANCE 06/30/16 |
|--|---------------|----------------------------------|-------------------------------|---------------------|--------------------------------|-------------------------------------|-------------------------------|
| 30550 | CDM-PF-SD-4 | 256,912.86 | 0.00 | 0.00 | 1,090.39 | 0.00 | 258,003.25 |
| TOTAL | | 256,912.86 | 0.00 | 0.00 | 1,090.39 | 0.00 | 258,003.25 |

Notes:

(1) Please see below for an abbreviation key of terms.

ABBREVIATION KEY:

| | |
|-----|-----------------------------------|
| CDM | County Development Mitigation |
| PF | Public Facilities |
| RP | Regional Parks |
| RT | Regional Trails |
| HC | Habitat Conservation & Open Space |
| SD | Supervisory District |

ATTACHMENT B

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 659.7
DEVELOPMENT IMPACT FEES**



ANNUAL REPORT FOR DEVELOPMENT IMPACT FEES (DIF) FY 2015/2016

Brief Description of Fee

The Development Impact Fees (DIF) program was adopted as Ordinance 659.6 on September 11, 2001, which became effective sixty (60) days after the adoption. DIF are collected and used to address impacts caused by new development. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2010. An amendment to the DIF fees was adopted as Ordinance 659.7 on September 12, 2006, and became effective sixty (60) days after the adoption. The amendment included the adjustment of DIF fees to include a surface mining operations category, an updated public facilities needs list, and building cost adjustments.

On March 25, 2008, the Board of Supervisors authorized the cessation of the collection of 4th District Conservation Land Bank DIF fees to coincide with the effective date of county Ordinance 875, the Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP) Mitigation Fee.

On July 14, 2009, the Board of Supervisors authorized the temporary reduction of DIF fees by 50% through Ordinance 659.8 commencing on August 20, 2009 and ending on August 20, 2010. This temporary reduction was extended on several occasions and subsequently expired on June 30, 2013. It was most recently extended retroactively from July 1, 2013 to the adoption of the new 2020 Nexus Study, which is anticipated to be effective in 2015.

The public hearing on the new Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014. At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make changes to Ordinance 659.13 to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study. The new fees are being implemented over a 24-month period consisting of four incremental increases every six months, beginning with the effective date of the new fees. The date of the full fee implementation was September 2016.

On January 13, 2015, the Board of Supervisors adopted Ordinance No. 659.13, which became effective sixty (60) days after adoption. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2020.

Amount of the Fee

Please see Exhibits A and B for a listing of the current fees.

**Detailed Procedures of the Duties and Responsibility of each County Staff Member
Necessary to Implement Ordinance 659.7**

The Development Impact Fee may be imposed as a condition of approval after an application for a building permit has been received by the Transportation and Land Management Agency (TLMA) for construction within the County of Riverside. This condition of approval is dependent upon the type of building permit requested and the area where the project site is located. A land use technician at TLMA will identify the need to impose the condition of approval by utilizing the Geographic Information System (GIS). The condition of approval is attached to the building permit in the Land Management System (LMS). This prevents a final inspection from occurring without the fees being collected. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the fee has been collected from the permit applicant and any other applicable fees and conditions have been met.

TLMA processes a deposit into the appropriate DIF fund(s) after the fee has been paid. The record of deposit is sent to an analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. Deposits are verified to ensure the proper recording of cash receipts to the proper fund. The analyst verifies deposits against the monthly financial reports or through electronic query reports now available within the county's financial system. The County Executive Officer, or his designee, is responsible for the overall policy and implementation of the Development Impact Fee (DIF) program.

Disbursement from the DIF funds can only be used for those projects or facilities identified through the Public Facilities Needs List to the Year 2010. An authorization to disburse from the DIF funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors' direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

EXHIBIT A

The DIF fee amounts assessed from July 1, 2014 to March 15, 2015 were reduced by 50% within each Area Plan below:

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 1 | Jurupa | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$1,001 | \$791 | \$3,726 | \$1,946 | \$1,713 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$60 | \$50 | \$253 | \$111 | \$33 |
| | Total | \$4,613 | \$3,842 | \$24,517 | \$12,552 | \$6,600 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 2 | Coachella – Western | | | | | |
| a | Public Facilities | \$1,535 | \$1,284 | \$6,694 | \$2,789 | \$283 |
| b | Fire Facilities | \$1,053 | \$882 | \$7,307 | \$3,039 | \$304 |
| c | Transportation – Roads, Bridges, Major Improvements | \$1,879 | \$1,336 | \$6,992 | \$3,653 | \$3,214 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |

| | | | | | | |
|-------|------------------------------|---------|---------|----------|----------|---------|
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$526 | \$440 | \$2,114 | \$879 | \$88 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$342 | \$286 | \$1,375 | \$572 | \$57 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$87 | \$70 | \$376 | \$167 | \$58 |
| Total | | \$6,183 | \$4,962 | \$31,829 | \$15,977 | \$8,297 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 3 | Highgrove / Northside / University City | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$30 | \$24 | \$112 | \$59 | \$52 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$39 | \$200 | \$83 | \$9 |
| Total | | \$3,628 | \$3,064 | \$20,850 | \$10,637 | \$4,915 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 4 | Reche Canyon / Badlands | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$30 | \$24 | \$112 | \$59 | \$52 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$39 | \$200 | \$83 | \$9 |
| | Total | \$3,628 | \$3,064 | \$20,850 | \$10,637 | \$4,915 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 5 | Eastvale | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$223 | \$176 | \$830 | \$433 | \$381 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$230 | \$192 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|------------------------------|---------|---------|----------|----------|---------|
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$52 | \$44 | \$211 | \$89 | \$14 |
| | Total | \$4,057 | \$3,413 | \$21,579 | \$11,017 | \$5,249 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 6 | Temescal Canyon | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$507 | \$401 | \$1,888 | \$986 | \$868 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$299 | \$250 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$58 | \$48 | \$226 | \$97 | \$21 |
| | Total | \$4,416 | \$3,700 | \$22,652 | \$11,578 | \$5,743 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|--|---|--|-----------------------------|-----------------------------|---------------------------------|
| 7 | Woodcrest / Lake Matthews | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major | \$1,477 | \$1,167 | \$5,499 | \$2,873 | \$2,528 |

Improvements

| | | | | | | |
|-------|------------------------------|---------|---------|----------|----------|---------|
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$45 | \$38 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$68 | \$56 | \$279 | \$124 | \$45 |
| Total | | \$5,142 | \$4,262 | \$26,316 | \$13,492 | \$7,427 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 8 | March Air Force Base | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$38 | \$199 | \$82 | \$8 |
| Total | | \$3,598 | \$3,039 | \$20,737 | \$10,577 | \$4,862 |

| Area Plan 9 | Desert Center / CV Desert | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-------------------|---|---|--|-----------------------------|-----------------------------|---------------------------------------|
| a | Public Facilities | \$1,535 | \$1,284 | \$6,694 | \$2,789 | \$283 |
| b | Fire Facilities | \$1,053 | \$882 | \$7,307 | \$3,039 | \$304 |
| c | Transportation – Roads, Bridges, Major Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$526 | \$440 | \$2,114 | \$879 | \$88 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$342 | \$286 | \$1,375 | \$572 | \$57 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$60 | \$50 | \$273 | \$114 | \$11 |
| | Total | \$4,277 | \$3,606 | \$24,734 | \$12,271 | \$5,036 |

| Area Plan 10 | Upper San Jacinto Valley | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|--------------------|---|---|--|-----------------------------|-----------------------------|---------------------------------------|
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$125 | \$99 | \$467 | \$244 | \$215 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|------------------------------|---------|---------|----------|----------|---------|
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$661 | \$661 | \$1,322 | \$1,322 | \$1,322 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$57 | \$49 | \$225 | \$105 | \$31 |
| | Total | \$4,395 | \$3,810 | \$22,552 | \$12,166 | \$6,422 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 11 | REMAP | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$38 | \$199 | \$82 | \$8 |
| | Total | \$3,598 | \$3,039 | \$20,737 | \$10,577 | \$4,862 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|--|---|--|-----------------------------|-----------------------------|---------------------------------|
| 12 | Lakeview / Nuevo | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major | \$246 | \$194 | \$915 | \$478 | \$421 |

Improvements

| | | | | | | |
|---|------------------------------|---------|---------|----------|----------|---------|
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$49 | \$41 | \$212 | \$89 | \$14 |
| | Total | \$3,847 | \$3,236 | \$21,665 | \$11,062 | \$5,289 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 13 | Mead Valley / Good Hope | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$2,165 | \$1,710 | \$8,058 | \$4,209 | \$3,704 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$350 | \$293 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$114 | \$114 | \$227 | \$227 | \$227 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$84 | \$69 | \$320 | \$147 | \$66 |
| | Total | \$6,265 | \$5,187 | \$29,143 | \$15,078 | \$8,851 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 14 | Palo Verde Valley | | | | | |
| a | Public Facilities | \$1,535 | \$1,284 | \$6,694 | \$2,789 | \$283 |
| b | Fire Facilities | \$1,053 | \$882 | \$7,307 | \$3,039 | \$304 |
| c | Transportation – Roads, Bridges, Major Improvements | \$2,422 | \$1,722 | \$9,016 | \$4,710 | \$4,145 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$526 | \$440 | \$2,114 | \$879 | \$88 |
| g | Community Centers/Parks | \$66 | \$55 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$342 | \$286 | \$1,375 | \$572 | \$57 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$96 | \$76 | \$402 | \$183 | \$72 |
| | Total | \$6,801 | \$5,409 | \$33,879 | \$17,050 | \$9,242 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 15 | Greater Elsinore | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$549 | \$434 | \$2,044 | \$1,068 | \$940 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |

| | | | | | | |
|---|------------------------------|---------|---------|----------|----------|---------|
| g | Community Centers/Parks | \$65 | \$55 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$55 | \$46 | \$228 | \$98 | \$22 |
| | Total | \$4,221 | \$3,536 | \$22,810 | \$11,661 | \$5,816 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 16 | Highway 74 / 79 | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$38 | \$199 | \$82 | \$8 |
| | Total | \$3,598 | \$3,039 | \$20,737 | \$10,577 | \$4,862 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|-----------------------------------|---|--|-----------------------------|-----------------------------|---------------------------------|
| 17 | Sun City / Meniffee Valley | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |

| | | | | | | |
|---|---|---------|---------|----------|----------|---------|
| c | Transportation – Roads, Bridges, Major Improvements | \$1,564 | \$1,236 | \$5,823 | \$3,042 | \$2,677 |
| d | Transportation – Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$69 | \$56 | \$284 | \$127 | \$47 |
| | Total | \$5,185 | \$4,293 | \$26,645 | \$13,664 | \$7,578 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 18 | Coachella - Eastern | | | | | |
| a | Public Facilities | \$1,535 | \$1,284 | \$6,694 | \$2,789 | \$283 |
| b | Fire Facilities | \$1,053 | \$882 | \$7,307 | \$3,039 | \$304 |
| c | Transportation – Roads, Bridges, Major Improvements | \$2,368 | \$1,683 | \$8,813 | \$4,604 | \$4,051 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$526 | \$440 | \$2,114 | \$879 | \$88 |
| g | Community Centers/Parks | \$298 | \$249 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$342 | \$286 | \$1,375 | \$572 | \$57 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$99 | \$78 | \$402 | \$181 | \$71 |

| | | | | | |
|-------|---------|---------|----------|----------|---------|
| Total | \$6,982 | \$5,566 | \$33,676 | \$16,942 | \$9,147 |
|-------|---------|---------|----------|----------|---------|

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 19 | Southwest Area Plan (SWAP) | | | | | |
| a | Public Facilities | \$1,207 | \$1,011 | \$5,163 | \$2,112 | \$211 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$39 | \$31 | \$145 | \$76 | \$67 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$0 | \$0 | \$0 | \$0 | \$0 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$46 | \$39 | \$201 | \$83 | \$9 |
| | Total | \$3,637 | \$3,071 | \$20,884 | \$10,654 | \$4,930 |

| Area Plan | | Single Family Residential (\$ per dwelling unit) | Multi-Family Residential (\$ per dwelling unit) | Commercial (\$ per acre) | Industrial (\$ per acre) | Surface Mining (\$ per acre) |
|-----------|---|---|--|-----------------------------|-----------------------------|---------------------------------|
| 20 | San Geronio Pass | | | | | |
| a | Public Facilities | \$1,265 | \$1,070 | \$5,828 | \$2,442 | \$244 |
| b | Fire Facilities | \$705 | \$590 | \$4,879 | \$2,035 | \$203 |
| c | Transportation – Roads, Bridges, Major Improvements | \$757 | \$598 | \$2,820 | \$1,473 | \$1,296 |
| d | Transportation - Signals | \$420 | \$378 | \$6,971 | \$4,878 | \$4,293 |
| e | Conservation and Land Bank | \$0 | \$0 | \$0 | \$0 | \$0 |
| f | Regional Parks | \$563 | \$472 | \$2,259 | \$942 | \$94 |

| | | | | | | |
|---|---------------------------------|---------|---------|----------|----------|---------|
| g | Community Centers/Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| h | Regional Multipurpose Trails | \$316 | \$264 | \$1,266 | \$528 | \$53 |
| i | Flood Control | \$524 | \$524 | \$1,571 | \$1,571 | \$1,571 |
| j | Library Books | \$341 | \$286 | \$0 | \$0 | \$0 |
| k | Fee Program Administration | \$65 | \$56 | \$272 | \$132 | \$51 |
| | Total | \$4,956 | \$4,238 | \$25,866 | \$14,001 | \$7,805 |

EXHIBIT B

The DIF fee amounts shown below will take effect in September 2016. The fees shown in Exhibit A will be incrementally increased every six months, starting March 15, 2015, up to the fees shown below.

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 1 | Jurupa | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 2 | Coachella - Western | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 179 | 124 | - | - | - | - | - |
| c | Fire Protection | 1,248 | 866 | 14,722 | 14,722 | 3,197 | 3,197 | 4,347 |
| d | Traffic Improvement Facilities | 48 | 34 | 1,143 | 844 | 167 | 167 | 295 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 300 | 208 | - | - | - | - | - |

| | | | | | | | | |
|-------|--------------------------------|-------|-------|--------|--------|-------|-------|-------|
| g | Regional Trails | 185 | 129 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | - | - | - | - | - | - | - |
| Total | | 3,696 | 2,704 | 29,460 | 26,592 | 6,717 | 6,717 | 9,784 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 3 | Highgrove | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 651 | 457 | 15,551 | 11,473 | 2,266 | 2,266 | 4,007 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 4,320 | 3,142 | 37,337 | 30,690 | 7,398 | 7,398 | 11,567 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 4 | Reche Canyon / Badlands | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 565 | 396 | 13,493 | 9,955 | 1,966 | 1,966 | 3,476 |

| | | | | | | | | |
|-------|--------------------------------|-------|-------|--------|--------|-------|-------|--------|
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 4,234 | 3,081 | 35,279 | 29,172 | 7,098 | 7,098 | 11,036 |

| Area Plan | | Single Family Residential** \$ per dwelling unit | Multi-Family Residential*** \$ per dwelling unit | Commercial \$ per acre | Office \$ per acre | Industrial \$ per acre | Surface Mining \$ per acre | Wineries \$ per acre |
|-----------|------------------------------------|---|---|---------------------------|-----------------------|---------------------------|----------------------------------|-------------------------|
| 5 | Eastvale | | | | | | | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 |

| Area Plan | | Single Family Residential** \$ per dwelling unit | Multi-Family Residential*** \$ per dwelling unit | Commercial \$ per acre | Office \$ per acre | Industrial \$ per acre | Surface Mining \$ per acre | Wineries \$ per acre |
|-----------|------------------------------------|---|---|---------------------------|-----------------------|---------------------------|----------------------------------|-------------------------|
| 6 | Temescal Canyon | | | | | | | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |

| | | | | | | | | |
|-------|--------------------------------|-------|-------|--------|--------|-------|-------|--------|
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 612 | 430 | 14,636 | 10,798 | 2,133 | 2,133 | 3,771 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 4,281 | 3,115 | 36,422 | 30,015 | 7,265 | 7,265 | 11,331 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 7 | Lake Mathews / Woodcrest | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 804 | 564 | 19,210 | 14,173 | 2,799 | 2,799 | 4,949 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 4,473 | 3,249 | 40,996 | 33,390 | 7,931 | 7,931 | 12,509 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|---|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 8 | March Air Force Reserve Base Policy Area | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |
| Total | | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|
| 9 | Desert Center | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 179 | 124 | - | - | - | - | - |
| c | Fire Protection | 1,248 | 866 | 14,722 | 14,722 | 3,197 | 3,197 | 4,347 |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 300 | 208 | - | - | - | - | - |
| g | Regional Trails | 185 | 129 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | - | - | - | - | - | - | - |

| | | Total | 3,648 | 2,670 | 28,317 | 25,748 | 6,550 | 6,550 | 9,489 |
|-----------|---------------------------------------|-----------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|-------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 10 | San Jacinto Valley | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 115 | 80 | - | - | - | - | - | |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 | |
| d | Traffic Improvement Facilities | 105 | 74 | 2,516 | 1,856 | 367 | 367 | 648 | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 852 | 591 | - | - | - | - | - | |
| g | Regional Trails | 197 | 137 | - | - | - | - | - | |
| h | Flood Control | 285 | 198 | 648 | - | 328 | 328 | 446 | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - | |
| Total | | 4,059 | 2,957 | 24,950 | 21,073 | 5,827 | 5,827 | 8,654 | |

| Area Plan | | Single Family Residential** \$ per dwelling unit | Multi-Family Residential*** \$ per dwelling unit | Commercial \$ per acre | Office \$ per acre | Industrial \$ per acre | Surface Mining \$ per acre | Wineries \$ per acre |
|-----------|------------------------------------|---|---|---------------------------|-----------------------|---------------------------|----------------------------------|-------------------------|
| 11 | REMAP | | | | | | | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 182 | 128 | 4,345 | 3,206 | 633 | 633 | 1,119 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |

| | | Total | 3,851 | 2,813 | 26,131 | 22,423 | 5,765 | 5,765 | 8,679 |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|-------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 12 | Lakeview / Nuevo | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 115 | 80 | - | - | - | - | - | |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 | |
| d | Traffic Improvement Facilities | 29 | 20 | 686 | 506 | 100 | 100 | 177 | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 852 | 591 | - | - | - | - | - | |
| g | Regional Trails | 197 | 137 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - | |
| Total | | 3,698 | 2,705 | 22,472 | 19,723 | 5,232 | 5,232 | 7,737 | |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|
| 13 | Mead Valley/Good Hope | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 450 | 316 | 10,748 | 7,930 | 1,566 | 1,566 | 2,769 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | 40 | 28 | 90 | - | 45 | 45 | 61 |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |

| | | Total | 4,159 | 3,029 | 32,624 | 27,147 | 6,743 | 6,743 | 10,390 |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|--------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 14 | Palo Verde Valley | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 179 | 124 | - | - | - | - | - | |
| c | Fire Protection | 1,248 | 866 | 14,722 | 14,722 | 3,197 | 3,197 | 4,347 | |
| d | Traffic Improvement Facilities | 57 | 40 | 1,372 | 1,012 | 200 | 200 | 354 | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 300 | 208 | - | - | - | - | - | |
| g | Regional Trails | 185 | 129 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | - | - | - | - | - | - | - | |
| Total | | 3,705 | 2,710 | 29,689 | 26,760 | 6,750 | 6,750 | 9,843 | |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|
| 15 | Greater Elsinore | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | 163 | 114 | 3,888 | 2,868 | 567 | 567 | 1,002 |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |

| | | Total | 3,832 | 2,799 | 25,674 | 22,085 | 5,699 | 5,699 | 8,562 |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|-------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 16 | Harvest Valley/Winchester | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 115 | 80 | - | - | - | - | - | |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 | |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 852 | 591 | - | - | - | - | - | |
| g | Regional Trails | 197 | 137 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - | |
| Total | | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 | |

| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|
| 17 | Sun City / Menifee Valley | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 |
| b | Library Construction | 115 | 80 | - | - | - | - | - |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 |
| f | Regional Parks | 852 | 591 | - | - | - | - | - |
| g | Regional Trails | 197 | 137 | - | - | - | - | - |
| h | Flood Control | - | - | - | - | - | - | - |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - |

| | | Total | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 |
|-----------|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|-------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 18 | Eastern Coachella Valley | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 179 | 124 | - | - | - | - | - | |
| c | Fire Protection | 1,248 | 866 | 14,722 | 14,722 | 3,197 | 3,197 | 4,347 | |
| d | Traffic Improvement Facilities | 737 | 517 | 17,609 | 12,992 | 2,566 | 2,566 | 4,537 | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 300 | 208 | - | - | - | - | - | |
| g | Regional Trails | 185 | 129 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | - | - | - | - | - | - | - | |
| Total | | 4,385 | 3,187 | 45,926 | 38,740 | 9,116 | 9,116 | 14,026 | |

| | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
|----|------------------------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|----------------|-------------|--|
| 19 | Southwest Area | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 115 | 80 | - | - | - | - | - | |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 | |
| d | Traffic Improvement Facilities | - | - | - | - | - | - | - | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 852 | 591 | - | - | - | - | - | |
| g | Regional Trails | 197 | 137 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - | |

| | | Total | 3,669 | 2,685 | 21,786 | 19,217 | 5,132 | 5,132 | 7,560 |
|-----------|------------------------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------------|-------------|-------|
| Area Plan | | Single Family Residential** | Multi-Family Residential*** | Commercial | Office | Industrial | Surface Mining | Wineries | |
| 20 | The Pass | \$ per dwelling unit | \$ per dwelling unit | \$ per acre | \$ per acre | \$ per acre | \$ per acre | \$ per acre | |
| a | Criminal Justice Public Facilities | 1,269 | 1,015 | 3,798 | 3,798 | 1,925 | 1,925 | 2,617 | |
| b | Library Construction | 115 | 80 | - | - | - | - | - | |
| c | Fire Protection | 694 | 481 | 8,191 | 8,191 | 1,779 | 1,779 | 2,418 | |
| d | Traffic Improvement Facilities | 316 | 222 | 7,547 | 5,568 | 1,100 | 1,100 | 1,944 | |
| e | Traffic Signals* | 410 | 288 | 9,797 | 7,228 | 1,428 | 1,428 | 2,525 | |
| f | Regional Parks | 852 | 591 | - | - | - | - | - | |
| g | Regional Trails | 197 | 137 | - | - | - | - | - | |
| h | Flood Control | - | - | - | - | - | - | - | |
| i | Library Books/Media | 57 | 40 | - | - | - | - | - | |
| j | Regional Multi-Service Centers | 75 | 53 | - | - | - | - | - | |
| Total | | 3,985 | 2,907 | 29,333 | 24,785 | 6,232 | 6,232 | 9,504 | |

*Traffic Signals charged at less than nexus maximum fee

**Includes a \$400 jail fee component reduction

***Includes a \$143 jail fee component reduction

TABLE NO. 2
COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT IMPACT FEES FOR FY 15-16

| TYPE OF FEE DEVELOPMENT IMPACT FEES | | | | | | | |
|--|--------------|----------------------------------|-------------------------------|---------------------|--------------------------------|---------------------------------------|-------------------------------|
| DESCRIPTION FUND NO. FY 15-16 (Project) | FUND NAME | BEGINNING BALANCE 07/01/15 | FEES COLLECTED FY 15-16 | REFUNDS FY 15-16 | INTEREST EARNED FY 15-16 | PROJECT EXPENDITURES FY 2015-16 | ENDING BALANCE 06/30/16 |
| 30501 | PF-COW | 4,967,797.30 | 789,222.88 | - | 21,380.37 | 140,367.12 | 5,638,033.43 |
| 30502 | ERC-TSF | 3,337,874.10 | 18,992.13 | - | 13,527.90 | 84,300.52 | 3,286,093.61 |
| 30503 | WRC-TSF | 4,818,498.23 | 268,928.01 | - | 17,312.48 | 1,569,107.64 | 3,535,631.08 |
| 30504 | ERC-FFF | 1,471,538.74 | 38,552.44 | - | 5,400.10 | - | 1,515,491.28 |
| 30505 | WRC-FFF | 12,075,732.67 | 435,132.11 | - | 63,547.26 | 5,106,380.45 | 7,468,031.59 |
| 30506 | PF-AP20 | - | 0 | - | - | - | 0.00 |
| 30507 | RBI-AP1 | 888,213.98 | (22.80) | - | 3,603.27 | 138,216.51 | 753,577.94 |
| 30508 | RBI-AP2 | 3,151,469.99 | 10,755.99 | - | 8,264.02 | 1,675,079.79 | 1,495,410.21 |
| 30509 | RBI-AP3* | 6,279.39 | 78,379.69 | - | 127.52 | - | 84,786.60 |
| 30510 | RBI-AP8 | - | - | - | - | - | 0.00 |
| 30511 | RBI-AP7 | 314,591.79 | 20,278.67 | - | 1,337.07 | 22,462.08 | 313,745.45 |
| 30512 | RBI-AP6 | 1,357,029.18 | 28,093.14 | - | 5,488.83 | 357,727.48 | 1,032,883.67 |
| 30513 | RBI-AP5 | 1,752,744.82 | - | - | 7,140.32 | 577.00 | 1,759,308.14 |
| 30514 | RBI-AP4* | 269.78 | 433.65 | - | 2.20 | - | 705.63 |
| 30515 | RBI-AP10 | 175,837.85 | 1,416.48 | - | 732.96 | - | 177,987.29 |
| 30516 | RBI-AP9 | 440.45 | - | - | 1.81 | - | 442.26 |
| 30517 | RBI-AP11 | 408,086.16 | 3,439.64 | - | 1,664.88 | - | 413,190.68 |
| 30518 | RBI-AP12 | 536,653.87 | 693.35 | - | 2,189.49 | - | 539,536.71 |
| 30519 | RBI-AP17 | 545,856.29 | 5,556.11 | - | 2,218.20 | 45,222.00 | 508,408.60 |
| 30520 | RBI-AP16 | 321,932.37 | - | - | 1,318.58 | - | 323,250.95 |
| 30521 | RBI-AP15 | 726,180.85 | 1,126.42 | - | 2,996.89 | - | 730,304.16 |
| 30522 | RBI-AP14 | 62,400.55 | (303.75) | - | 252.15 | 8,311.00 | 54,037.95 |
| 30523 | RBI-AP13 | 1,317,391.15 | 10,798.83 | - | 5,367.75 | 46,726.98 | 1,286,830.75 |
| 30524 | RBI-AP18 | 728,724.62 | 5,623.73 | - | 1,887.27 | 667,948.72 | 68,286.90 |
| 30525 | RBI-AP19 | 87,622.22 | 3,411.00 | - | 362.63 | - | 91,395.85 |
| 30526 | CC/PF-AP5 | - | - | - | - | 750,000.00 | (750,000.00) |
| 30527 | ERC-RPF | 218,483.57 | 7,955.35 | - | 897.44 | - | 227,336.36 |
| 30528 | WRC-RPF | 5,391,141.21 | 428,370.43 | - | 22,237.26 | 476,935.21 | 5,364,813.69 |
| 30529 | CLB-SD 4 | 1,205.71 | - | - | - | - | 1,205.71 |
| 30530 | RBI-AP20 | 369,092.95 | 340.30 | - | 1,482.16 | 51,227.76 | 319,687.65 |
| 30531 | CC/PF-AP14 | 1,514.68 | - | - | 6.11 | - | 1,520.79 |

TABLE 2 - PAGE 2
DEVELOPMENT IMPACT FEES FOR FY 15-16

| DESCRIPTION FUND NO. FY 14-15 (Project) | FUND NAME (a) | BEGINNING BALANCE 07/01/15 | FEES COLLECTED FY 15-16 | REFUNDS FY 15-16 | INTEREST EARNED FY 15-16 | PROJECT EXPENDITURES FY 2015-16 (b)(c) | ENDING BALANCE 06/30/16 |
|--|------------------|----------------------------------|-------------------------------|---------------------|--------------------------------|--|-------------------------------|
| 30532 | CC/PF-AP7 | - | - | - | - | - | 0.00 |
| 30533 | WR-MTF | 6,668,334.04 | 136,052.18 | - | 26,067.26 | 587,827.27 | 6,242,626.21 |
| 30534 | CC/PF-AP18 | 44,919.32 | - | - | 183.01 | - | 45,102.33 |
| 30535 | CC/PF-AP15 | 8,996.56 | - | - | 36.66 | - | 9,033.22 |
| 30536 | CC/PF-AP6 | 45,734.35 | - | - | 186.30 | - | 45,920.65 |
| 30537 | FCF-AP5 | 59,125.20 | - | - | 240.89 | - | 59,366.09 |
| 30538 | FCF-AP10 | 16,220.59 | 1,708.37 | - | 68.96 | - | 17,997.92 |
| 30539 | ERC-MTF | 887,820.13 | 5,017.51 | - | 2,942.23 | 359,484.81 | 536,295.06 |
| 30540 | FCF-AP13 | 253,310.32 | 830.24 | - | 900.57 | - | 255,041.13 |
| 30541 | FCF-AP20 | 9,768.76 | 128.38 | - | 40.00 | - | 9,937.14 |
| 30542 | WC-LBF** | 2,169,830.13 | 86,582.45 | - | 8,821.20 | 186,401.07 | 2,078,832.71 |
| 30543 | EC-LBF** | 21,116.90 | 2,592.52 | - | 88.82 | - | 23,798.24 |
| 30544 | ERC-PF | 3,247,128.27 | 18,451.72 | - | 12,595.47 | - | 3,278,175.46 |
| 30545 | WRC-PF* | 7,596,419.25 | 37,750.02 | - | 30,990.91 | - | 7,665,160.18 |
| 30568 | CC/PF-AP13 | 5,130.08 | - | - | 20.89 | - | 5,150.97 |
| 30569 | | 2,372.61 | 32,023.22 | - | 46.89 | - | 34,442.72 |
| 11062 | CDPA | 5,024.91 | 16,823.61 | - | (8.36) | 36,641.88 | (14,801.72) |
| TOTAL | | 66,075,855.89 | 2,495,134.01 | 0.00 | 273,968.62 | 12,310,945.29 | 56,534,013.23 |

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
FUND DESCRIPTION OF DEVELOPMENT IMPACT FEES FY 15-16

| FUND NO. | FUND NAME |
|----------|--|
| 30501 | Countywide Public Facilities |
| 30502 | Eastern Riverside County Traffic Signal Fund |
| 30503 | Western Riverside County Traffic Signal Fund |
| 30504 | Eastern Riverside County Fire Facilities Fund |
| 30505 | Western Riverside County Fire Facilities Fund |
| 30506 | San Gorgonio Pass Public Facilities Fund (CLOSED) |
| 30507 | Jurupa Area Plan (AP1) Roads, Bridges, Major Imp Fund |
| 30508 | Coachella Western Area Plan (AP2), Roads, Bridges, Major Imp Fund |
| 30509 | Highgrove/Northside/Univ City Area Plan (AP3) Roads, Bridges, Maj. Impr.Fund |
| 30510 | MAFB (AP8) Roads, Bridges, Major Improvement Fund |
| 30511 | Woodcrest/Lake Matthews (AP 7), Roads, Bridges, Major Imp Fund |
| 30512 | Temescal Canyon Area Plan (AP 6), Roads, Bridges, Major Imp Fund |
| 30513 | Eastvale Area Plan (AP5), Roads, Bridges, Major Imp Fund |
| 30514 | Reche Canyon/Badlands (AP4) Roads, Bridges, Major Improvement Fund |
| 30515 | Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Imp Fund |
| 30516 | Desert Center Area Plan (AP9) CV Desert Roads, Bridges, Maj. Imp Fund |
| 30517 | REMAP Area Plan (AP11), Roads, Bridges, Major Imp Fund |
| 30518 | Lakeview/Nuevo Area Plan (AP12) Roads, Bridges, Major Improvement Fund |
| 30519 | Sun City Menifee Valley Plan (AP17), Roads, Bridges, Major Imp Fund |
| 30520 | Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Imp Fund |
| 30521 | Greater Elsinore Area Plan (AP15), Roads, Bridges, Major Imp Fund |
| 30522 | Palo Verde Valley Area Plan (AP14) Roads, Bridges, Major Improvement Fund |
| 30523 | Mead Valley/Goodhope Area Plan (AP13), Roads, Bridges, Major Imp Fund |
| 30524 | Coachella-Eastern Area Plan (AP18), Roads, Bridges, Major Imp Fund |
| 30525 | Southwest Area Plan (SWAP) (AP19), Roads, Bridges, Major Imp Fund |
| 30526 | Eastvale Area Plan (AP5) Comm Center/Park Fac Fund (CLOSED) |
| 30527 | Eastern Riverside County Regional Park Facilities Fund |
| 30528 | Western Riverside County Regional Park Facilities Fund |
| 30529 | Fourth District Conservation Land Bank Fund (CLOSED) |
| 30530 | San Gorgonio Pass Area Plan (AP20), Roads, Bridges, Major Imp Fund |
| 30531 | CC/PF-AP14 Palo Verde Valley Area Plan (AP14) Comm Cent/Park Fac Fund |
| 30532 | Woodcrst/Lake Matth(AP7) Comm Center/Park Fac Fund (CLOSED) |
| 30533 | Western Riv Co Regional Multipurpose Trail Facilities Fund |
| 30534 | Coachella Estrn AP (AP18) Comm Center/Park Fac Fund |
| 30535 | Greater Elsinore Area Plan (AP15) |
| 30536 | Temescal Canyon AP (AP6) Comm Center/Park Fac Fund |
| 30537 | Eastvale Area Plan (AP5) Flood Control Facilities Fund |
| 30538 | Upper San Jacinto Valley Area Plan (AP10) Flood Control Facilities Fund |
| 30539 | Eastern Riv Co Regional Multipurpose Trail Facilities Fund |
| 30540 | Mead Valley/Goodhope Area Plan (AP13) Flood Control Facilities Fund |
| 30541 | San Gorgonio Pass Area (AP20) Flood Control Facilities Fund |
| 30542 | Western County Library Book Fund |
| 30543 | Eastern County Library Book Fund |
| 30544 | Eastern County Public Facilities Fund |
| 30545 | Western County Public Facilities Fund |
| 30568 | CC/PF-AP13 Mead Valley / Good Hope Area Plan Comm Cent/Park Fac Fund |
| 30569 | Western Multi-Service Area |
| 11062 | Countywide DIF Program Administration |

ATTACHMENT C

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 810.1
INTERIM OPEN SPACE MITIGATION FEES**



ANNUAL REPORT FOR INTERIM OPEN-SPACE MITIGATION FEE FY 2015/2016

Brief Description of Fee

The Interim Open-Space Mitigation Fee was adopted as Ordinance 810 on March 13, 2001, and became effective sixty (60) days after the adoption. The Interim Open-Space Mitigation Fee was collected and used toward the acquisition of open-space and the preservation of wildlife and their habitats.

An amendment to Ordinance 810.1 was adopted by the Riverside County Board of Supervisors on November 26, 2002. The amendment added the categories of Multi-Family Residential and Surface Mining Projects and adjusted the fees. The effective date of these changes was January 24, 2003.

Collection of Fee

On June 23, 2004, the U.S. Fish and Wildlife Service issued the permit for the Western Riverside County Multiple-Species Habitat Conservation Plan (MSHCP). As of that date, Ordinance 810.2 went into effect and Ordinance 810.1 was superseded. Fees collected for Ordinance 810.2 are now the responsibility of the Regional Conservation Authority. The annual report for Ordinance 810.1 will be prepared by the County of Riverside Executive Office until the funds are depleted. Ordinance 810.2 funds will not be reported by the county.

Amount of the Fee

Fees are no longer collected for Ordinance 810.1.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Ordinance 810.1

As stated above, fees are no longer collected for Ordinance 810.1. For remaining unspent Ordinance 810.1 funds, an analyst within the Executive Office is responsible for the overall policy of Ordinance 810.1. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

An authorization to purchase land using the fund is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates with the requesting department to verify where and when payment should be made. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
INTERIM OPEN SPACE MITIGATION FEES FOR FY 15-16

| TABLE NO. 3 INTERIM OPEN SPACE MITIGATION FEES | | | | | | | | |
|---|-------------------------|----------------------------------|-------------------------------|---------------------|--------------------------------|---|-------------------------------|--|
| TYPE OF FEE AMOUNT OF FEE: | | | | | | | | |
| DESCRIPTION FUND NO. FY 11-12 (Project) | FUND NAME | BEGINNING BALANCE 07/01/15 | FEES COLLECTED FY 15-16 | REFUNDS FY 15-16 | INTEREST EARNED FY 15-16 | PROJECT EXPENDITURES (1) FY 15-16 | ENDING BALANCE 06/30/16 | |
| 30547 | Interim Open Space Fees | 160,652.47 | - | - | 654.48 | - | 161,306.95 | |
| TOTAL | | | | | | | 161,306.95 | |

(1) There were no expenditures for FY 15-16

(2) Summary of Prior Years Expenditures

| Description | Acres | Project Budget | FY 15-16 Expended | Prior Yr Expended | Percent Funded w/ Fees |
|---------------------------------------|--------|-------------------|----------------------|----------------------|------------------------------|
| Copeland Lowery | N/A * | - | - | 585,000.00 | 100% |
| French Valley area land acq. | 40 | 1,000,950.00 | - | 277,895.82 | 28% |
| El Casco Lake area land acq. | 7 | 150,400.00 | - | 150,348.71 | 100% |
| Alberhill area land acq. | 300 | 2,000,000.00 | - | 501,975.00 | 25% |
| Aguanga area land acq. | 240 | 720,000.00 | - | 471,070.00 | 65% |
| Wilson Creek area land acq. | 166.43 | 501,350.00 | - | 250,000.00 | 50% |
| Lake Els. land acq. escrow fees** | N/A | 5,171,652.00 | - | 5,183,964.50 | 100% |
| Gentry Trust land acq. escrow fees*** | N/A | 600,000.00 | - | 151,975.00 | 25% |
| French Valley area land acq. | 40 | 741,035.00 | - | 1,015.00 | 0.1% |
| Tax-defaulted land acq. # | 201.13 | 1,062,401.54 | - | 735,192.76 | 69% |
| Tax-defaulted land acq. -Murrieta | 80.35 | 5,000.00 | - | 5,000.00 | 100% |
| Lake Els. land acq. escrow fees** | N/A | 1,904,850.00 | - | 954,028.00 | 50% |
| Lockhead/Laborde land acquisition | 2668 | 54,034.00 | - | 54,034.00 | 100% |
| Wilhelm Ranch Purchase | 70.86 | - | - | 4,391,714.58 | 100% |
| Best Best & Krieger | N/A | - | - | 420,302.73 | 100% |
| Total | | - | - | 9,321,498.79 | |

ATTACHMENT D

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
DEVELOPER AGREEMENT FEES**



**ANNUAL REPORT FOR DEVELOPER AGREEMENT FEES (DA)
FY 2015/2016**

Brief Description of Fee

In December 1987, the Board of Supervisors adopted procedures consistent with provisions of the California Government Code 65864 et al. for consideration of development agreements. As a legal contract between the County and a developer, a development agreement was intended to strengthen the public planning process, encourage private participation in comprehensive planning, reduce the economic costs of development, and promote the maximum efficient utilization of resources at the least economic cost to the public.

With the exception of the Public Services Offset, development agreement revenue is used to help the County construct capital facilities and acquire parkland, trails, habitat and open space to meet the demand caused by new growth and development. The Public Services Offset is intended to help defray the cost of providing governmental services, such as Sheriff's patrol services and litter control.

Amount of the Fee

Fees charged for calendar year 2016 were:

| D.A. No. | Title | Total |
|-----------------|--------------------|--------------|
| 7 | Rancho Bella Vista | \$4,551 |

Fees for 2016 will be increased in line with the 12-month percent change in Consumer Price Index ending September 2016, which was 1.9%. Fees assessed for 2017 will be:

| D.A. No. | Title | Total |
|-----------------|---------------------|--------------|
| 7 | Rancho Bella Vista* | \$4,637 |

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Developer Agreement Fees

The Developer Agreement fee is imposed for those developments which fall under the specified Developer Agreement. A land use technician at TLMA will identify the need to impose the condition of approval by utilizing the Geographic Information System. The condition of approval is attached to the building permit in the Land Management System. This prevents a final inspection from occurring without the fees being collected. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the fee has been collected from the permit applicant and any other applicable fees and conditions have been met. An Administrative Manager at TLMA is responsible for the overall assessment of the Developer Agreement fee. The position also periodically audits the fee collection and

deposits to ensure that procedures are done correctly, and administers system maintenance to ensure the proper fees are assessed.

TLMA processes a deposit into the appropriate DA fund(s) after the fee has been paid. The record of deposit is verified by an analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies deposits against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller's Office. Deposits are verified to ensure the proper recording of cash receipts.

An authorization to disburse from the DA funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors' direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

On July 15, 2008, the Board of Supervisors directed the Transportation and Land Management Agency (TLMA) to take the steps to re-establish the Development Agreement Program which had been rescinded by the BOS on September 11, 2001. TLMA, in conjunction with County Counsel, has worked in partnership with the Building Industry Association (BIA) and some key applicants over the last year to draft new rules and procedures for the County. Rules and procedures for commercial and industrial Development Agreements were approved by the Board of Supervisors on September 11, 2012 (Item 3.65).

*The expiration date for DA7A1 is 07/12/2017

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPER AGREEMENT FEES FOR FY 15-16

| TYPE OF FEE | | TABLE NO. 4 - PAGE 1 | |
|----------------|--|------------------------------|--|
| AMOUNT OF FEE: | | DEVELOPER AGREEMENT FEES | |
| | | (See attached fee schedules) | |

| DESCRIPTION FUND NO. FY 15-16 (Project) | FUND NAME | BEGINNING BALANCE 07/01/15 | FEES COLLECTED FY 15-16 | REFUNDS FY 15-16 | INTEREST EARNED FY 15-16 | PROJECT EXPENDITURES FY 15-16 | OTHER REVENUE | ENDING BALANCE 06/30/16 |
|--|------------|----------------------------------|-------------------------------|---------------------|--------------------------------|-------------------------------------|------------------|-------------------------------|
| 30553 | DA-HC-SD-1 | 2,879.81 | | - | 11.76 | - | - | 2,891.57 |
| 30554 | DA-HC-SD-2 | 1,695.78 | | - | 6.92 | - | - | 1,702.70 |
| 30555 | DA-HC-SD-3 | 1,946.86 | | - | 7.96 | - | - | 1,954.82 |
| 30556 | DA-PF-SD-1 | 80,495.57 | | - | 654.45 | - | - | 81,150.02 |
| 30557 | DA-PF-SD-2 | 215,047.54 | | - | 878.97 | - | - | 215,926.51 |
| 30558 | DA-PF-SD-3 | 332,272.46 | | - | 1,171.96 | 348,716.86 | - | 152,649.56 |
| 30559 | DA-PF-SD-4 | 151,856.07 | 167,922.00 | - | 620.70 | - | - | 152,476.77 |
| 30560 | DA-PF-SD-5 | 21.02 | | - | 0.06 | - | - | 21.08 |
| 30561 | DA-PS-COW | 124,924.86 | 45,171.50 | - | 752.80 | - | - | 170,849.16 |
| 30562 | DA-RP-SD-1 | 7,605.84 | | - | 31.09 | - | - | 7,636.93 |
| 30563 | DA-RP-SD-2 | 215.01 | | - | 0.89 | - | - | 215.90 |
| 30564 | DA-RP-SD-3 | 23,540.75 | | - | 96.20 | - | - | 23,636.95 |
| 30565 | DA-RT-SD-1 | 3,328.83 | | - | 13.62 | - | - | 3,342.45 |
| 30566 | DA-RT-SD-2 | 320.77 | | - | 1.29 | - | - | 322.06 |
| 30567 | DA-RT-SD-3 | 8,704.09 | | - | 35.58 | - | - | 8,739.67 |
| TOTAL | | 954,855.26 | 213,093.50 | - | 4,284.25 | 348,716.86 | - | 823,516.15 |

ATTACHMENT E

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
TRANSPORTATION DEPARTMENT
MITIGATION FEES**



**ANNUAL REPORT FOR THE ROAD AND BRIDGE
BENEFIT DISTRICTS (RBBD)
FY 2015/2016**

Brief Description of Fee

Section 66484 of the California Government Code (Subdivision Map Act) provides that a local ordinance may require the payment of a fee as a condition of approval of a final map or as a condition of the issuing a building permit for the purpose of offsetting the actual or estimated cost of constructing bridges and major thoroughfares. The "Rules and Regulations for the Administration of Road and Bridge Benefit Districts" as adopted by Resolution No. 85-92 on April 2, 1985 and subsequently amended, provides the required ordinance and direction for the management of these Districts.

There are currently four (4) Road and Bridge Benefit Districts in Riverside County administered by the Transportation Department: Mira Loma, Southwest, Menifee Valley, and Scott Road. Each of the Districts is sub-divided into zones, each having a unique RBBD fee associated with it.

With the incorporation of the City of Menifee, the boundaries of the Menifee Valley RBBD and Scott Road RBBD now fall predominately within the jurisdiction of the City. However, the majority of the area within Zone E of the Menifee Valley RBBD still falls within the unincorporated area of the County. Also, the eastern portion of Zone A of the Scott Road RBBD still falls within the unincorporated County area.

Within the Southwest RBBD, Zone A and a portion of Zone C now fall within the City of Wildomar. The Mira Loma RBBD now falls entirely within the cities of Eastvale and Jurupa Valley.

For the geographic areas of the RBBDs that now fall under the jurisdiction of an incorporated city, those cities are responsible for collecting the RBBD fees within their respective jurisdiction.

Amount of the Fee

The attached RBBD Fee Schedules indicate the current fees for each District listed by zones.

Duties, Responsibilities and Procedures Necessary to implement the Road and Bridge Benefit Districts

The Road and Bridge Benefit District Fees may be imposed as a development condition through the Planning Department. The RBBD Fees shall be paid at the time of issuance of a certificate of occupancy or upon final inspection, whichever occurs first. Prior to building permit issuance, the Transportation Department identifies properties within a

RBBD boundary by utilizing the Geographic Information System (GIS). A Land Use Technician identifies the need to assess the fee by verifying conditions imposed and by utilizing the GIS. Prior to requesting a certificate of occupancy, the applicant must submit payment to the Transportation and Land Management Agency (TLMA) cashier for all outstanding RBBD fees. The issuance of a certificate of occupancy may occur once the RBBD fee has been collected from the permit applicant and any other applicable fees and conditions have been met.

The Transportation Department processes a deposit into the appropriate RBBD fund(s) after the fee has been paid. The record of deposit is sent to the Fiscal Unit in the Transportation Department who are responsible for the accounting and disbursement of fees collected. Fiscal Unit accounting staff verifies the deposits against the monthly financial reports or through electronic query reports within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller's Office. Deposits are verified to ensure the proper recording of cash receipts.

Disbursement from the RBBD funds may only be used for those projects or facilities approved by resolution within each respective District. An authorization to disburse RBBD funds is obtained through approval by the Riverside County Board of Supervisors. For projects constructed by the Transportation Department, funds are appropriated by the adoption of the Transportation Improvement Program. Once authorization has been received, the Transportation Department staff ensures all project RBBD agreement stipulations are followed and adhered to.

Developers seeking credit and/or reimbursement for constructing RBBD facilities are required to enter into a RBBD agreement with the County and follow the County's Public Works Bidding Requirements. During the construction of facilities by Developers, the Transportation Department's Construction Inspection Office ensures that the facilities are built to County Road Standards, and are in conformance with the RBBD agreement. Upon recordation of a Notice of Completion for the project and acceptance by the Transportation Department, the Developer's contract costs are verified by the Construction Inspection Office for actual allowable expenditures eligible for reimbursement from the RBBD funds. Once approved by Construction Inspection, payment is processed through TLMA accounting staff. Payment is released by the accounts payable staff within the County of Riverside Auditor-Controller's Office. Reimbursements are subject to availability of RBBD funds received by the District and may include reimbursement over a period of time.

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT
Road and Bridge Benefit District
Fee Schedules**

Mira Loma RBBB

Resolution No. 2005-482 (11/8/05, effective 1/7/06)

| TYPE | ZONE A | ZONE B | ZONE D | ZONE E |
|--------------------------|--------------|------------|------------|------------|
| Residential | \$1,667/du | \$884/du | \$2,681/du | \$1,644/du |
| Multi-Family* | \$417/du | \$612/du | \$1,857/du | \$1,139/du |
| Commercial | **\$5,000/ac | \$2,652/ac | \$9,117/ac | \$5,591/ac |
| Industrial/Manufacturing | **\$5,000/ac | \$2,652/ac | \$9,117/ac | \$5,591/ac |

Notes:

1. (*) Multi-Family is defined as 12 or more dwelling units/acre that meets the definition of Ord. 348, Sect. 21.30.
2. (**) Zone "A" based on gross acres. All other zones based on net acres.
3. The City of Jurupa Valley collects RBBB fees within Zones A, B and portions of Zone E.
4. The City of Eastvale collects RBBB fees within Zone D and portions of Zone E.

Southwest Area RBBB

Resolution No. 2007-138 (7/31/07, effective 9/29/07)

| TYPE | ZONE A | ZONE C | ZONE D |
|----------------------|-------------|-------------|-------------|
| Residential | \$1,447/du | \$1,284/du | \$2,197/du |
| Commercial | \$21,705/ac | \$19,260/ac | \$32,955/ac |
| Office Commercial | \$14,470/ac | \$12,840/ac | \$21,970/ac |
| Light/Med Industrial | \$8,682/ac | \$7,704/ac | \$13,182/ac |
| Airport | | | \$13,182/ac |

Notes:

1. The City of Wildomar collects RBBB fees within Zone A and a portion of Zone C.
2. The County of Riverside collects RBBB fees within Zone D and the majority of Zone C.

Menifee Valley RBBD**Resolution No. 2006-359 (9/12/06, effective 11/13/06)**

| TYPE | ZONE B | ZONE C | Zone D | ZONE E1 (No CFD) |
|---------------------------|------------|------------|------------|---------------------|
| Residential | \$1,842/du | \$4,546/du | \$1,488/du | \$5,074/du |
| Commercial | \$2,521/ac | \$4,705/ac | \$2,165/ac | \$6,945/ac |
| Industrial/ Manufacturing | \$2,521/ac | \$4,705/ac | \$2,165/ac | \$6,945/ac |

(Continued below)**Menifee Valley RBBD (Continued)**

| TYPE | ZONE E2 (CFD 03-1) | ZONE E3 (CFD 05-1) | ZONE E4 (CFD 03-1/05-1) | ZONE F |
|---------------------------|-----------------------|-----------------------|----------------------------|----------|
| Residential | \$2,918 /du | \$2,153 /du | \$0 | \$501/du |
| Commercial | \$6,945/ac | \$6,945/ac | \$6,945/ac | \$686/ac |
| Industrial/ Manufacturing | \$6,945/ac | \$6,945/ac | \$6,945/ac | \$686/ac |

Notes:

1. The City of Menifee collects RBBD fees within Zones B, C, D, E2, F and portions of E1.
2. The County of Riverside collects RBBD fees within Zones E1, E3, E4 and a portion of E2.
3. Residential developments within the Newport Road Extension CFD 03-1 boundary may be eligible for TUMF credits through a CFD TUMF Credit Agreement with the respective jurisdiction(s).
4. Rates are contingent upon Salt Creek Bridges CFD 05-1 being fully funded.

Community Facilities Districts (CFD):

CFD 03-1 – Newport Road Extension (Domenigoni Parkway)
CFD 05-1 – Salt Creek Bridges (at Leon Rd and Rice Rd)

Scott Road RBBD**Resolution No. 2002-239 (6/25/02, effective 8/24/02)**

| TYPE | ZONE A | ZONE A1 (CFD 05-8) | ZONE B | Zone B1 (CFD 05-8) |
|--|---------------|-------------------------------|---------------|-------------------------------|
| Residential | \$2,247/du | \$727/du | \$2,297/du | \$1,047/du |
| Residential RBBD Credit | \$1,520/du | \$0 | \$1,250/du | \$0 |
| Commercial | \$33,705/ac | \$10,905/ac | \$34,455/ac | \$15,705/ac |
| Commercial RBBD Credit* | \$22,800/ac | \$0 | \$18,750/ac | \$0 |
| Office Commercial | \$22,470/ac | \$7,271/ac | \$22,970/ac | \$10,471/ac |
| Office Commercial RBBD Credit* | \$15,199/ac | \$0 | \$12,499/ac | \$0 |
| Lt/Med Industrial/Airport | \$13,482/ac | \$4,362/ac | \$13,782/ac | \$6,282/ac |
| Lt/Med Industrial/Airport RBBD Credit* | \$9,120/ac | \$0 | \$7,500/ac | \$0 |

Notes:

1. The City of Menifee collects RBBD fees within Zone B and portions of Zone A.
2. The County of Riverside collects RBBD fees within Zone A and portions of Zone B.
3. Zones A1 and B1 reflect fee schedules for developments that participated in the Scott Road Community Facilities District (CFD) No. 05-8.
4. Developments in Zones A1 & B1 may be eligible for TUMF credits through a CFD TUMF Credit Agreement with the respective jurisdiction(s).
5. (*) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit within the County of Riverside jurisdiction.
6. RBBD credits issued to offset overlap with the TUMF program.



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SUMMARY - RBBF FEES FOR FY 15/16**

| FUND NAME | FUND NUMBER | BEGINNING BALANCE | ADJUSTMENTS TO BEG BAL | ADJUSTED BEG BAL | INTEREST EARNED | RBBF FEES COLLECTED | REIMB/FUND BAL ADJ | EXPENDITURES | ENDING BALANCE |
|----------------|-------------|-------------------|------------------------|------------------|-----------------|---------------------|--------------------|--------------|----------------|
| | | | | | | | | | |
| MENIFEE | 31600 | 3,063,626 | 0 | 3,063,626 | 9,827 | 0 | (1,259,666) | (234,499) | 1,579,288 |
| | | | | | | | | | |
| SOUTHWEST AREA | 31610 | 2,129,558 | 0 | 2,129,559 | 9,511 | 362,504 | 0 | (998,766) | 1,502,809 |
| | | | | | | | | | |
| MIRA LOMA | 31640 | 16,595,120 | 0 | 16,595,120 | 78,204 | 0 | 0 | (842,905) | 15,830,418 |
| | | | | | | | | | |
| SCOTT ROAD | 31693 | 1,312,072 | 0 | 1,312,070 | 4,199 | 17,514 | 0 | (810,000) | 523,783 |



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
MANIFEE VALLEY ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 15/16
FUND: 31600

| DESCRIPTION / ZONE | PROJECT NO. | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBB FEES COLLECTED (Notes 1&2) | REIMB / FUND BAL ADJ | EXPENDITURES | ENDING BALANCE | RBBB SHARE OF COST | % FUNDED W/ FEES | NOTES |
|---|-----------------|----------------------|-------------------|----------------------------------|--------------------|---------------------------------------|-------------------------|------------------|-------------------|-----------------------|------------------------|--------|
| ADMINISTRATIVE COST (5%) | | (4,339) | | (4,339) | 491 | | | (10,754) | (14,602) | | | |
| ZONE B | | | | | | | | | | | | |
| NEWPORT RD / I-215 INTERCHANGE | A20751 / B50682 | (1,005,117) | | (1,005,117) | | | 1,036,648 | (31,530) | 0 | 2,389,040 | 2.6% | |
| HOLLAND ROAD OVERPASS AT I-215 | B80644 | 2,720 | | 2,720 | 4 | | (2,126) | | 598 | 1,050,000 | 1.1% | |
| MURRIETA RD (Holland Rd to McCall Blvd) | A20734 | 588,862 | | 588,862 | 811 | | (492,110) | | 97,563 | 945,000 | 1.0% | |
| NEWPORT RD (Goetz Rd to Murrieta Rd) | A20750 | 1,388,479 | | 1,388,479 | 1,911 | | (1,387,758) | | 2,632 | 1,650,000 | 1.8% | |
| NEWPORT RD (Murrieta Rd to I-215) | A50222 | 0 | | 0 | | | | | 0 | Removed | | Note 3 |
| VALLEY BLVD BRIDGE | A21062 | 1,196,813 | | 1,196,813 | 1,648 | | (687,563) | (230,546) | 280,352 | 3,800,000 | 4.1% | |
| GOETZ ROAD BRIDGE | B80643 | 522,194 | | 522,194 | 719 | | (114,030) | | 408,883 | 4,000,000 | 4.3% | Built |
| ZONE C | | | | | | | | | | | | |
| NEWPORT RD / I-215 INTERCHANGE | A20751 / B50682 | (1,918,213) | | (1,918,213) | 0 | | 1,928,249 | (8,475) | 1,561 | 4,981,040 | 5.4% | |
| HOLLAND ROAD OVERPASS AT I-215 | B80644 | 64,436 | | 64,436 | 56 | | (57,202) | | 7,290 | 2,050,000 | 2.2% | |
| MURRIETA RD (Holland Rd to McCall Blvd) | A20734 | 718,013 | | 718,013 | 625 | | (635,180) | | 83,457 | 1,215,000 | 1.3% | |
| NEWPORT RD (Goetz Rd to Murrieta Rd) | A20750 | 991,942 | | 991,942 | 863 | | (991,547) | | 1,258 | 1,350,000 | 1.5% | |
| VALLEY BLVD BRIDGE | A21062 | 1,671,595 | | 1,671,595 | 1,454 | | (1,103,995) | (314,624) | 254,430 | 4,700,000 | 5.1% | |
| GOETZ ROAD BRIDGE | B80643 | 107,603 | | 107,603 | 94 | | (11,549) | | 96,148 | 1,000,000 | 1.1% | Built |
| ZONE D | | | | | | | | | | | | |
| NEWPORT RD / I-215 INTERCHANGE | A20751 / B50682 | 3,276,383 | | 3,276,383 | 0 | | (2,023,539) | (1,252,845) | 0 | 1,466,200 | 1.6% | |
| ZONE E | | | | | | | | | | | | |
| NEWPORT RD / I-215 INTERCHANGE | A20751 / B50682 | (1,723,786) | | (1,723,786) | 0 | | 1,914,346 | (190,560) | 0 | 4,456,720 | 4.8% | |
| HOLLAND ROAD OVERPASS AT I-215 | B80644 | 2,374 | | 2,374 | | | (2,375) | | 0 | 1,900,000 | 2.1% | |
| NEWPORT RD (Manifee Rd to SR-79) | A80785 | (3,057,014) | | (3,057,014) | | | 1,137,797 | 1,919,217 | 0 | 24,608,527 | 26.7% | Built |
| LEON ROAD BRIDGE | B50409 | (210,082) | | (210,082) | | | 210,082 | | 0 | 16,241,630 | 17.6% | |
| RICE ROAD BRIDGE | B50409 | (158,475) | | (158,475) | | | 158,475 | | 0 | 12,258,370 | 13.3% | |
| ZONE F | | | | | | | | | | | | |
| MURRIETA RD | A20734 | 402,683 | | 402,683 | 761 | | (109,200) | | 294,244 | 540,000 | 0.6% | |
| VALLEY BLVD BRIDGE | A21062 | 206,556 | | 206,556 | 390 | | (27,088) | (114,382) | 65,476 | 1,500,000 | 1.6% | |
| FUND TOTALS | | 3,063,626 | 0 | 3,063,626 | 9,827 | 0 | (1,259,666) | (234,499) | 1,579,289 | 92,101,527 | 100% | |

NOTES:

1. City of Manifee collects RBBB fees in zones B, C, D, F and a portion of Zone E.
2. County of Riverside collects RBBB fees in the majority of Zone E.
3. Newport Rd (Murrieta Rd to I-215) is funded by TUMF and has been removed from the District.



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SOUTHWEST AREA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 15/16
FUND: 31610**

| DESCRIPTION / ZONE | PROJECT NO. | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBB FEES COLLECTED (Note 5) | REIMB / FUND BAL ADJ | EXPENDITURES | ENDING BALANCE | RBBB SHARE OF COST | % FUNDED W/ FEES | NOTES |
|---|--|----------------------|-------------------|----------------------------------|--------------------|------------------------------------|-------------------------|------------------|-------------------|-----------------------|------------------------|--------|
| ADMINISTRATIVE COST (5%) | | 217,971 | | 217,971 | 500 | 17,997 | | (735) | 235,733 | | | |
| ZONE A | | | | | | | | | | | | |
| CLINTON KEITH / I-15 INTERCHANGE | A20264 | 963,853 | | 963,853 | 279 | | | (58,514) | 905,618 | 15,892,500 | 17.6% | Built |
| BUNDY CYN RD (Mission Trail to Sunset Ave) | A20178 / B50655 | 2,295,046 | | 2,295,046 | 665 | | | | 2,295,711 | 20,000,000 | 22.2% | |
| BUNDY CYN RD (Mission Trail to Corydon St) | B80650 | 1,574,511 | | 1,574,511 | 456 | | | | 1,574,967 | 1,000,000 | 1.1% | |
| BAXTER RD | A20127 / B50626 | (1,093,319) | | (1,093,319) | 0 | | | | (1,093,319) | Removed | | |
| CLINTON KEITH RD BRIDGE @ Murrieta Creek | A20261 | (3,615,634) | | (3,615,634) | 0 | | | | (3,615,634) | Built | | Note 1 |
| LA ESTRELLA BRIDGE | | 45,825 | | 45,825 | 13 | | | | 45,838 | 5,000,000 | 5.5% | |
| CLINTON KEITH WATERLINE (Palomar to Grand) | A60296 | 137,975 | | 137,975 | 40 | | | | 138,015 | Built | | |
| ZONE C | | | | | | | | | | | | |
| CLINTON KEITH / I-15 INTERCHANGE | A20264 | (105,363) | | (105,363) | | 639 | | (1,500) | (106,244) | 407,500 | 0.5% | Built |
| CLINTON KEITH ROAD | A20258 | 443,408 | | 443,408 | 1,229 | 3,137 | | | 447,774 | 2,000,000 | 2.2% | |
| CLINTON KEITH RD BRIDGE @ Murrieta Creek | A20261 | (77,292) | | (77,292) | | 12 | | | (77,280) | Built | | Note 1 |
| ZONE D | | | | | | | | | | | | |
| MURRIETA HOT SPRINGS RD / I-215 INTERCHANGE | A20732 | 1,239,232 | | 1,239,232 | 1,355 | 14,960 | | (17,683) | 1,237,865 | 2,010,650 | 2.2% | Note 2 |
| WINCHESTER RD / SR-79 | A20924 / B20468 / B10664 / B40467 / B40527 | (2,724,965) | | (2,724,965) | 1,615 | 78,690 | | | (2,644,660) | 10,576,000 | 11.7% | |
| CLINTON KEITH RD (Menifee Rd to SR-79) | B20472 / A20263 | (243,009) | | (243,009) | | 169,642 | | (920,334) | (993,701) | 22,800,000 | 25.3% | |
| BENTON RD (SR-79 to Washington St) | A100194 | 286,406 | | 286,406 | 313 | 30,086 | | | 316,805 | 3,000,000 | 3.3% | |
| BENTON RD MEDIAN (SR-79 to Pourroy Rd) | A20263 | 0 | | 0 | | | | | 0 | 1,043,561 | 1.2% | Note 3 |
| KELLER RD (SR-79 to Washington St) | A30395 / A20615 | 305,868 | | 305,868 | 335 | 25,020 | | | 331,222 | 3,362,688 | 3.7% | |
| CLINTON KEITH RD BRIDGE @ Warm Springs Creek West | B204194 | 1,765,380 | | 1,765,380 | 1,931 | | | | 1,767,311 | | 0.0% | Note 4 |
| CLINTON KEITH RD BRIDGE @ Warm Springs Creek East | B204194 | 493,689 | | 493,689 | 540 | | | | 494,229 | | 0.0% | Note 4 |
| WASHINGTON ST BRIDGE @ French Valley Stream | B80647 | 219,997 | | 219,997 | 241 | 22,321 | | | 242,559 | 3,000,000 | 3.3% | |
| FUND TOTALS | | 2,129,558 | | 2,129,559 | 9,511 | 362,504 | 0 | (996,766) | 1,502,809 | 90,092,939 | 100% | |

NOTES:

- The total project cost for Clinton Keith Rd Bridge @ Murrieta Creek is split 7.4% to Zone A, 0.2% to Zone C, and 92.1% to other.
- The Murrieta Hot Springs Road/I-215 Interchange was completed by the City of Murrieta in FY 2001/2002. The County is reimbursing its share of the costs of this facility to the City on a quarterly basis contingent on revenues generated from fees paid during each quarter.
- Included with Benton Rd (SR-79 to Washington St).
- Clinton Keith Road Bridges (East & West) are included as part of Clinton Keith Road (Menifee Rd to SR-79).
- City of Wiltona collects RBBB fees in Zone A and a portion of Zone C.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
MIRA LOMA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 15/16
FUND: 31640

| DESCRIPTION / ZONE | PROJECT NO. | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBB FEES COLLECTED (Note 3) | REIMB / FUND BAL ADJ | EXPENDITURES | ENDING BALANCE | RBBB SHARE OF COST | % FUNDED W/ FEES | NOTES |
|--|------------------|----------------------|-------------------|----------------------------------|--------------------|------------------------------------|-------------------------|------------------|-------------------|-----------------------|------------------------|--------|
| ADMINISTRATIVE COST (5%) | | 1,362,972 | | 1,362,972 | 3,910 | | | (4,550) | 1,362,332 | | | |
| ZONE A | | | | | | | | | | | | |
| CANTU-GALLEANO RANCH RD (Interchange @ I-15) | A20421 | (1,032,714) | | (1,032,714) | | | | | (1,032,714) | 6,412,280 | 11.7% | Note 1 |
| RIVERSIDE DR (Elwanda to Hammer) | A20886 | 3,026,180 | | 3,026,180 | 10,367 | | | | 3,036,547 | 2,526,000 | 4.6% | |
| RIVERSIDE DR (Bridge @ Day Creek) | A30394 | 443,693 | | 443,693 | 1,520 | | | | 445,213 | 388,700 | 0.7% | |
| ZONE B | | | | | | | | | | | | |
| CANTU-GALLEANO RANCH RD (Interchange @ I-15) | A20421 | (1,418,318) | | (1,418,318) | | | | | (1,418,318) | 2,880,879 | 5.2% | Note 1 |
| BELLEGRIVE AVE (Overcrossing @ I-15) | A30391 | 968,246 | | 968,246 | 1,491 | | | | 969,737 | 1,748,119 | 3.2% | |
| HAMNER AVE MEDIAN (Hammer to Bellegrave) | A50268 | 438,530 | | 438,530 | 675 | | | | 439,205 | 598,000 | 1.1% | |
| CANTU-GALLEANO RANCH RD MEDIAN | B10435 | 665,622 | | 665,622 | 1,025 | | | | 666,647 | 1,196,000 | 2.2% | |
| ZONE D | | | | | | | | | | | | |
| LIMONITE AVE (Interchange @ I-15) | B50628 / B506281 | 2,461,230 | | 2,461,230 | 8,817 | | | (335,342) | 2,134,705 | 3,240,000 | 5.9% | |
| ARCHIBALD AVE (River Rd to County Line) | A30393 | 5,314,258 | | 5,314,258 | 19,037 | | | | 5,333,294 | 11,500,000 | 21.0% | |
| LIMONITE AVE (Hammer to Archibald) | A50266 / B40477 | (752,023) | | (752,023) | | | | | (752,023) | 5,954,189 | 10.8% | Note 2 |
| SCHLEISMAN RD (Hammer to S.B. County Line) | A50269 | 2,538,967 | | 2,538,967 | 9,095 | | | | 2,548,062 | 4,264,160 | 7.8% | |
| BELLEGRIVE AVE (Overcrossing @ I-15) | A30391 | 970,442 | | 970,442 | 3,476 | | | | 973,918 | 1,016,310 | 1.9% | |
| RIVER ROAD BRIDGE - BORROW FUND | A70298 | (3,448,347) | | (3,448,347) | | | | | (3,448,347) | 0 | | |
| HAMNER AVE MEDIAN (Bellegrave to S.A. River) | A50268 | 641,113 | | 641,113 | 2,297 | | | | 643,409 | 1,076,399 | 2.0% | |
| ARCHIBALD AVE MEDIAN (River Rd to S.B. C.L.) | B40477 | 1,262,314 | | 1,262,314 | 4,522 | | | | 1,266,836 | 1,794,000 | 3.3% | |
| LIMONITE AVE MEDIAN (Hammer to Archibald) | B10435 | 876,161 | | 876,161 | 3,139 | | | | 879,299 | 1,196,000 | 2.2% | |
| SCHLEISMAN RD MEDIAN (Hammer to S.B. C.L.) | A50269 | 1,752,322 | | 1,752,322 | 6,277 | | | | 1,758,599 | 2,392,001 | 4.4% | |
| ZONE E | | | | | | | | | | | | |
| LIMONITE AVE (Interchange @ I-15) | B50628 / B506281 | (1,322,610) | | (1,322,610) | | | | (503,013) | (1,825,623) | 4,860,000 | 8.9% | |
| BELLEGRIVE AVE (Overcrossing @ I-15) | A30393 | 631,914 | | 631,914 | 875 | | | | 632,789 | 524,600 | 1.0% | |
| HAMNER AVE MEDIAN (Bellegrave to S.A. River) | A50268 | 645,564 | | 645,564 | 894 | | | | 646,458 | 717,600 | 1.3% | |
| LIMONITE AVE MEDIAN (Hammer to Wineville) | B10435 | 569,604 | | 569,604 | 769 | | | | 570,393 | 598,000 | 1.1% | |
| FUND TOTALS | | 16,595,120 | 0 | 16,595,120 | 78,204 | 0 | 0 | (842,905) | 15,830,418 | 54,883,238 | 100% | |

NOTES:

1. Notice of Completion issued on 6/3/08 for Cantu-Galleano Ranch Rd Interchange.
2. Notice of Completion issued on 9/19/08 for Limonite Ave (formerly Cloverdale).
3. Cities of Eastvale and Jurupa Valley now collect RBBB fees in zones A, B, D, and E.



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SCOTT ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 15/16
FUND: 31693**

| DESCRIPTION / ZONE | PROJECT NO. | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBF FEES COLLECTED (Note 1) | REIMB / FUND BAL ADJ | EXPENDITURES | ENDING BALANCE | RBBF SHARE OF COST | % FUNDED W/ FEES | NOTES |
|----------------------------------|-----------------|-------------------|----------------|----------------------------|-----------------|------------------------------|----------------------|------------------|----------------|--------------------|------------------|-------|
| ADMINISTRATIVE COST (5%) | | 106,378 | | 106,378 | 210 | 875.70 | | | 104,645 | | | |
| ZONE A | | | | | | | | | | | | |
| SCOTT RD INTERCHANGE (I-215) | B30689 / B50679 | 33,446 | | 33,446 | 42 | 2,922.29 | | | (770,771) | 6,500,000 | 11.1% | |
| GARBANI RD OVERPASS (I-215) | B30690 | 1,245,662 | | 1,245,662 | 1,555 | 4,368.83 | | (807,181) | 1,251,586 | 9,717,500 | 16.5% | |
| SCOTT RD (I-215 to SR-79) | A50256 | (976,115) | | (976,115) | | 8,334.99 | | | (967,780) | 13,539,352 | 31.6% | |
| GARBANI RD (I-215 to Menifee Rd) | | 288,600 | | 288,600 | 360 | 1,012.19 | | | 289,973 | 2,251,392 | 3.8% | |
| ZONE B | | | | | | | | | | | | |
| SCOTT RD INTERCHANGE (I-215) | B30689 / B50679 | 0 | | 0 | | | | | 0 | 3,500,000 | 6.0% | |
| KELLER RD INTERCHANGE (I-215) | B30691 | 219,815 | | 219,815 | 725 | | | | 220,540 | 2,000,000 | 3.4% | |
| GARBANI RD OVERPASS (I-215) | B30690 | (2,081) | | (2,081) | | | | | (2,081) | 5,466,750 | 9.3% | |
| SCOTT RD (I-215 to Sunset Ave) | B50655 | 350,835 | | 350,835 | 1,157 | | | | 351,992 | 3,198,562 | 14.0% | |
| GARBANI RD (I-215 to Bradley Rd) | | 45,528 | | 45,528 | 150 | | | | 45,678 | 2,558,400 | 4.4% | |
| FUND TOTALS | | 1,312,072 | 0 | 1,312,070 | 4,199 | 17,514 | 0 | (810,000) | 523,783 | 53,721,956 | 100% | |

NOTES:

1. City of Menifee now collects RBBF fees in portions of zones A and B.



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBF FEES**

| FUND NAME / NO. FISCAL YEAR | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBF FEES COLLECTED | REIMB/FUND BAL ADJ | EXPENDITURES | DEBIT ADJUSTMENTS | ENDING BALANCE |
|--------------------------------|----------------------|-------------------|----------------------------------|--------------------|------------------------|-----------------------|---------------------|----------------------|-------------------|
| MENIFEE - 31600 | | | | | | | | | |
| FY 15/16 | 3,063,626 | 0 | 3,063,626 | 9,827 | | (1,259,666) | (234,499) | 0 | 1,579,289 |
| FY 14/15 | 4,527,152 | 2,168 | 4,529,320 | 14,351 | 0 | 0 | (1,480,045) | 0 | 3,063,626 |
| FY 13/14 | 6,210,930 | 3,477 | 6,214,407 | 14,741 | 0 | 0 | (1,701,997) | 0 | 4,527,151 |
| FY 12/13 | 7,899,313 | 0 | 7,899,313 | 20,894 | 0 | 0 | (1,709,277) | 0 | 6,210,930 |
| FY 11/12 | 8,523,619 | 6,541 | 8,452,653 | 37,136 | 5,074 | 0 | (595,550) | 0 | 7,899,313 |
| FY 10/11 | 8,523,619 | 0 | 8,523,619 | 48,917 | 0 | 0 | (126,423) | 0 | 8,446,112 |
| FY 09/10 | 8,448,155 | 0 | 8,448,155 | 100,624 | 0 | 0 | (25,161) | 0 | 8,523,619 |
| FY 08/09 | 7,372,224 | (6,731) | 7,365,493 | 188,809 | 57,364 | 0 | 829,759 | 6,731 | 8,448,156 |
| FY 07/08 | 7,135,124 | 0 | 7,135,124 | 324,074 | 414,133 | 0 | (501,108) | 0 | 7,372,224 |
| FY 06/07 | 6,859,245 | 0 | 6,859,245 | 362,032 | 229,447 | (4,799) | (310,802) | 0 | 7,135,123 |
| FY 05/06 | 6,904,735 | 0 | 6,904,735 | 237,472 | 1,158,971 | 0 | (1,441,934) | 0 | 6,859,245 |
| FY 04/05 | 6,331,345 | 0 | 6,331,345 | 148,597 | 1,995,158 | 0 | (1,570,365) | 0 | 6,904,735 |
| FY 03/04 | 6,610,847 | 0 | 6,610,847 | 81,995 | 1,122,179 | 0 | (1,483,676) | 0 | 6,331,345 |
| FY 02/03 | 4,200,851 | 0 | 4,200,851 | 77,763 | 2,550,507 | 0 | (218,275) | 0 | 6,610,847 |
| FY 01/02 | 2,905,931 | 0 | 2,905,931 | 53,602 | 1,310,822 | 2,935,753 | (3,005,256) | 0 | 4,200,851 |
| FY 00/01 | 2,277,708 | 0 | 2,277,708 | 139,974 | 1,308,332 | 82,847 | (902,930) | 0 | 2,905,931 |
| FY 99/00 | 1,720,904 | 0 | 1,720,904 | 130,939 | 608,614 | 0 | (182,749) | 0 | 2,277,708 |
| FY 98/99 | 1,667,797 | 0 | 1,667,797 | 67,754 | 407,295 | (9) | (421,933) | 0 | 1,720,904 |
| FY 97/98 | 1,411,713 | 0 | 1,411,713 | 83,536 | 266,656 | 9 | (94,117) | 0 | 1,667,797 |
| FY 96/97 | 971,926 | 0 | 971,926 | 79,452 | 199,508 | 811,522 | (86,934) | (563,761) | 1,411,713 |
| FY 96/96 | 1,304,016 | 0 | 1,304,016 | 52,473 | 188,941 | 0 | (573,504) | 0 | 971,926 |
| FY 94/95 | 1,300,757 | 21,078 | 1,321,835 | 54,070 | 94,705 | 189,891 | (344,019) | (12,466) | 1,304,016 |
| FY 93/94 | 1,446,023 | 7,434 | 1,453,457 | 37,582 | 68,572 | 0 | (258,854) | 0 | 1,300,757 |
| FY 92/93 | 1,396,393 | 0 | 1,396,393 | 52,206 | 192,521 | 0 | (195,097) | 0 | 1,446,023 |
| FY 91/92 | 1,359,285 | 0 | 1,359,285 | 82,533 | 33,110 | 0 | (78,535) | 0 | 1,396,393 |
| FUND TOTALS | | | | 2,501,353 | 12,211,909 | 2,755,547 | (16,713,279) | (569,496) | |



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBF FEES**

| FUND NAME / NO. FISCAL YEAR | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBF FEES COLLECTED | REIMB/FUND BAL ADJ | EXPENDITURES | DEBIT ADJUSTMENTS | ENDING BALANCE |
|--------------------------------|----------------------|-------------------|----------------------------------|--------------------|------------------------|-----------------------|---------------------|----------------------|-------------------|
| SOUTHWEST - 31610 | | | | | | | | | |
| FY 15/16 | 2,129,558 | 0 | 2,129,559 | 9,511 | 362,504 | 0 | (998,766) | 0 | 1,502,809 |
| FY 14/15 | 2,520,715 | 1,422 | 2,522,137 | 7,070 | 364,988 | (316,317) | (448,299) | 0 | 2,129,558 |
| FY 13/14 | 4,415,018 | 3,116 | 4,418,134 | 10,670 | 412,604 | (459,647) | (1,861,047) | 0 | 2,520,715 |
| FY 12/13 | 9,083,619 | 0 | 9,083,619 | 23,732 | 465,222 | 0 | (5,157,555) | 0 | 4,415,018 |
| FY 11/12 | 10,962,604 | 8,254 | 10,512,819 | 44,692 | 381,229 | 0 | (1,855,121) | 0 | 9,083,619 |
| FY 10/11 | 10,962,604 | 0 | 10,962,604 | 63,303 | 147,404 | 0 | (668,746) | 0 | 10,504,565 |
| FY 09/10 | 11,469,447 | 0 | 11,469,447 | 135,155 | 120,835 | (156,870) | (605,963) | 0 | 10,962,604 |
| FY 08/09 | 12,395,875 | (86,893) | 12,308,982 | 279,425 | 343,180 | (275,903) | (1,273,130) | 86,893 | 11,469,447 |
| FY 07/08 | 12,296,764 | | 12,296,764 | 568,567 | 1,057,836 | (699,008) | (828,283) | 0 | 12,395,875 |
| FY 06/07 | 13,550,139 | 2,717 | 13,552,856 | 688,178 | 1,140,215 | (1,623,193) | (1,458,575) | (2,717) | 12,296,764 |
| FY 05/06 | 12,612,753 | 0 | 12,612,753 | 479,192 | 4,888,834 | 0 | (4,430,641) | 0 | 13,550,139 |
| FY 04/05 | 8,632,304 | 0 | 8,632,304 | 220,261 | 4,163,638 | 0 | (403,451) | 0 | 12,612,753 |
| FY 03/04 | 5,511,653 | 0 | 5,511,653 | 76,082 | 5,454,145 | 0 | (2,409,576) | 0 | 8,632,304 |
| FY 02/03 | 3,532,435 | 0 | 3,532,435 | 79,765 | 2,971,133 | 0 | (1,071,679) | 0 | 5,511,653 |
| FY 01/02 | 2,305,673 | 0 | 2,305,673 | 68,487 | 1,447,878 | 0 | (289,604) | 0 | 3,532,435 |
| FY 00/01 | 1,325,690 | 0 | 1,325,690 | 90,078 | 1,044,884 | 0 | (154,979) | 0 | 2,305,673 |
| FY 99/00 | 935,921 | 0 | 935,921 | 59,275 | 411,659 | 0 | (81,164) | 0 | 1,325,690 |
| FY 98/99 | 589,853 | 0 | 589,853 | 34,996 | 344,897 | 1,053 | (34,877) | 0 | 935,921 |
| FY 97/98 | 502,437 | 0 | 502,437 | 7,915 | 404,581 | 134,768 | (459,850) | 0 | 589,853 |
| FY 96/97 | 1,854,651 | 0 | 1,854,651 | 12,038 | 27,432 | 759,357 | (147,534) | (2,003,506) | 502,437 |
| FY 96/96 | 1,132,872 | 0 | 1,132,872 | 59,802 | 51,675 | 1,458,788 | (848,485) | 0 | 1,854,651 |
| FY 94/95 | 1,248,091 | 13,503 | 1,261,594 | 54,658 | 96,915 | 18,233 | (283,905) | (14,622) | 1,132,872 |
| FY 93/94 | 16,801 | 247 | 17,049 | 18,699 | 1,485,564 | 0 | (273,222) | 0 | 1,248,090 |
| FY 92/93 | 3,169 | 0 | 3,169 | 183 | 154,060 | 0 | (140,611) | 0 | 16,802 |
| FY 91/92 | 0 | 0 | 0 | 0 | 13,467 | 0 | (10,298) | 0 | 3,169 |
| FUND TOTALS | | | | 3,091,732 | 27,756,758 | (1,158,739) | (26,195,359) | (1,933,952) | |



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBD FEES**

| FUND NAME / NO. FISCAL YEAR | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBD FEES COLLECTED | REIMB/FUND BAL ADJ | EXPENDITURES | DEBIT ADJUSTMENTS | ENDING BALANCE |
|--------------------------------|----------------------|-------------------|----------------------------------|--------------------|------------------------|-----------------------|---------------------|----------------------|-------------------|
| MIRA LOMA - 31640 | | | | | | | | | |
| FY 15/16 | 16,595,119 | 0 | 16,595,119 | 78,204 | 0 | 0 | (842,905) | 0 | 15,830,418 |
| FY 14/15 | 17,398,465 | 7,703 | 17,406,168 | 57,541 | 0 | 0 | (868,590) | 0 | 16,595,119 |
| FY 13/14 | 17,944,210 | 9,079 | 17,953,289 | 47,612 | 0 | 0 | (602,436) | 0 | 17,398,465 |
| FY 12/13 | 18,443,297 | 0 | 18,443,297 | 50,031 | 0 | 0 | (549,118) | 0 | 17,944,210 |
| FY 11/12 | 19,526,406 | 14,869 | 18,806,022 | 82,075 | 29,592 | (235,189) | (239,203) | 0 | 18,443,297 |
| FY 10/11 | 19,526,406 | 0 | 19,526,406 | 111,038 | 911,029 | 0 | (1,757,319) | 0 | 18,791,154 |
| FY 09/10 | 20,121,280 | 0 | 20,121,280 | 235,135 | 1,595,245 | (151,597) | (2,273,658) | 0 | 19,526,406 |
| FY 08/09 | 21,380,299 | 133,342 | 21,513,641 | 490,410 | 917,495 | (296,841) | (2,370,083) | (133,342) | 20,121,280 |
| FY 07/08 | 19,817,478 | | 19,817,478 | 927,961 | 4,755,255 | (1,050,902) | (3,069,493) | 0 | 21,380,298 |
| FY 06/07 | 19,171,469 | | 19,171,469 | 967,165 | 1,968,503 | (13,229) | (2,276,431) | 0 | 19,817,477 |
| FY 05/06 | 18,098,226 | 0 | 18,098,226 | 703,178 | 5,943,305 | 0 | (5,573,241) | 0 | 19,171,469 |
| FY 04/05 | 14,050,998 | 0 | 14,050,998 | 352,597 | 4,376,896 | 0 | (682,265) | 0 | 18,098,226 |
| FY 03/04 | 11,761,166 | 0 | 11,761,166 | 156,755 | 5,804,006 | 0 | (3,670,929) | 0 | 14,050,998 |
| FY 02/03 | 9,546,582 | 0 | 9,546,582 | 168,551 | 2,749,128 | 0 | (703,095) | 0 | 11,761,166 |
| FY 01/02 | 8,401,399 | 0 | 8,401,399 | 200,429 | 2,583,153 | 0 | (1,638,399) | 0 | 9,546,582 |
| FY 00/01 | 6,379,138 | 0 | 6,379,138 | 392,491 | 1,934,823 | 0 | (305,053) | 0 | 8,401,399 |
| FY 99/00 | 7,076,782 | 0 | 7,076,782 | 279,917 | 1,782,700 | 0 | (226,736) | 0 | 8,912,663 |
| FY 98/99 | 4,150,969 | 0 | 4,150,969 | 194,739 | 578,101 | 521,958 | (902,509) | 0 | 4,543,257 |
| FY 97/98 | 2,533,525 | 0 | 2,533,525 | 175,593 | 1,441,649 | 586,562 | (586,359) | 0 | 4,150,969 |
| FY 96/97 | 1,185,545 | 0 | 1,185,545 | 82,726 | 1,523,104 | 0 | (257,851) | 0 | 2,533,525 |
| FY 96/96 | 1,083,548 | 0 | 1,083,548 | 50,163 | 186,647 | 0 | (134,813) | 0 | 1,185,545 |
| FY 94/95 | 378,209 | 2,320 | 380,530 | 29,858 | 677,800 | 0 | 0 | (2,320) | 1,085,868 |
| FY 93/94 | 91,299 | 0 | 91,299 | 9,910 | 279,750 | 0 | (2,750) | 0 | 378,209 |
| FY 92/93 | 137,534 | 0 | 137,534 | 2,391 | 0 | 0 | (48,625) | 0 | 91,299 |
| FY 91/92 | 257 | 0 | 257 | 2,291 | 183,700 | 0 | (48,714) | 0 | 137,534 |
| FUND TOTALS | | | | 5,848,762 | 40,221,880 | (639,237) | (29,630,575) | (135,662) | |



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBB FEES**

| FUND NAME / NO. FISCAL YEAR | BEGINNING BALANCE | ADJ TO BEG BAL | ADJUSTED BEGINNING BALANCE | INTEREST EARNED | RBBB FEES COLLECTED | REIMB/FUND BAL ADJ | EXPENDITURES | DEBIT ADJUSTMENTS | ENDING BALANCE |
|--------------------------------|----------------------|-------------------|----------------------------------|--------------------|------------------------|-----------------------|--------------------|----------------------|-------------------|
| SCOTT ROAD - 31693 | | | | | | | | | |
| FY 15/16 | 1,312,070 | 0 | 1,312,070 | 4,199 | 17,514 | 0 | (810,000) | 0 | 523,783 |
| FY 14/15 | 1,290,066 | 2,243 | 1,292,309 | 4,414 | 31,832 | 0 | (16,485) | 0 | 1,312,070 |
| FY 13/14 | 1,422,314 | (126,530) | 1,295,784 | 3,467 | 0 | 0 | (9,185) | 0 | 1,290,066 |
| FY 12/13 | 1,436,594 | 0 | 1,436,594 | 3,563 | 0 | 0 | (17,843) | 0 | 1,422,314 |
| FY 11/12 | 2,113,720 | (225,145) | 1,888,576 | 6,049 | 0 | 0 | 176,200 | 0 | 2,070,824 |
| FY 10/11 | 2,113,720 | 0 | 2,113,720 | 13,539 | 74,151 | (36,250) | (685,670) | 0 | 1,479,490 |
| FY 09/10 | 2,450,796 | 0 | 2,450,796 | 27,604 | 15,729 | (133,226) | (247,163) | 0 | 2,113,720 |
| FY 08/09 | 2,722,421 | 1,012 | 2,723,433 | 60,744 | 51,756 | (20,223) | (363,902) | (1,012) | 2,450,796 |
| FY 07/08 | 3,912,883 | | 3,912,883 | 161,169 | 268,774 | (594,380) | (1,026,025) | 0 | 2,722,421 |
| FY 06/07 | 3,694,807 | | 3,694,807 | 196,948 | 661,777 | (122,659) | (517,990) | 0 | 3,912,883 |
| FY 05/06 | 2,043,128 | 0 | 2,043,128 | 100,293 | 1,775,800 | 0 | (224,414) | 0 | 3,694,807 |
| FY 04/05 | 355,569 | 0 | 355,569 | 26,826 | 1,854,231 | 0 | (193,498) | 0 | 2,043,128 |
| FY 03/04 | 562,444 | 0 | 562,444 | 11,004 | 890,912 | 0 | (1,108,799) | 0 | 355,569 |
| FY 02/03 | 0 | 0 | 0 | 1,559 | 560,885 | 0 | 0 | 0 | 562,444 |
| FUND TOTALS | | | | 621,379 | 6,203,361 | (906,738) | (5,044,787) | (1,012) | |

ATTACHMENT F

**TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
TRANSPORTATION DEPARTMENT SIGNAL
MITIGATION FEES**



**ANNUAL REPORT FOR THE
TRAFFIC SIGNAL MITIGATION FEE (ORDINANCE 748)
FY 2015/2016**

Brief Description of Fee

This annual report is provided pursuant to the requirements of Traffic Signal Mitigation Ordinance No. 748 and its related Resolution No. 94-368. Traffic Signal Mitigation (TSM) Ordinance 748 became effective on February 11, 1995 for the purpose of collecting fees from new development to mitigate traffic impacts at intersections for both traffic operation and safety.

The fees collected by the Transportation Department and traffic signal projects were programmed for construction based on the amount of funds available and the need of the proposed signals. In 2001, the County established a Development Impact Fee (DIF) Program pursuant to Ordinance 659. Ordinance 748 has been superseded with the passage of Ordinance 659.7, development impact fees.

Collection of TSM Fees

Except for developments that had TSM fees included in the development agreements, traffic signal fees are no longer collected under Ordinance 748 and are now collected through Ordinance 659.7.

Completion of the TSM Program

The fund balances for the TSM Program were programmed for traffic signal projects for intersections that met traffic signal warrants and were determined beneficial. The TSM funds have been expended and all fund balances were exhausted as of September 30, 2013.

The five funds in the TSM program (Fund Numbers 31631 to 31635) have been closed. No further financial activity is reported for these funds in this report.

Attachment A of this report provides the project list for traffic signal projects under the DIF program for both the western and eastern county under Ordinance 659.

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

| PROJECT NUMBER | PROJECT LOCATIONS | DIF FUND AMOUNT | SUPV. DISTRICT |
|--|--|------------------------|---------------------------|
| Western County DIF Traffic Signal Projects | | | |
| <i>Completed Western County DIF Traffic Signal Projects</i> | | | |
| C00516 | Campbell Ranch Rd & Temescal Canyon Rd | \$ 235,000 | 1 |
| B90998 | Clark Street & Old Elsinore Rd | \$ 240,035 | 1 |
| C10647 | Cajalco Rd and Alexander St | \$ 10,000 | 1 |
| C30093 | Cajalco Rd and Clark St | \$ 209,096 | 1 |
| C00533 | Grand Ave & Blackwell Blvd | \$ 779,567 | 1 |
| C40070 | Harley Knox Blvd and Harvill Ave | \$ 161,043 | 1 |
| B60461 | Mission Trail and Canyon Dr | \$ 280,000 | 1 |
| C00509 | Van Buren Blvd. (Signal Equip Modifications) | \$ 12,765 | 1 |
| B70719 | Van Buren Blvd (Mockingbird to Gamble) | \$ 62,552 | 1 |
| C20129 | Washington Street and Krameria Ave | \$ 611,570 | 1 |
| B70699 | Archibald Ave & 65th St | \$ 210,000 | 2 |
| B60448 | Archibald Ave & River Rd | \$ 210,000 | 2 |
| B20469 | Bedford Cyn Rd and El Cerrito Rd | \$ 147,000 | 2 |
| B90975 | Bellegrave Ave & Bain St | \$ 176,250 | 2 |
| B90987 | Clay St & De Anza Plaza Driveway | \$ 355,459 | 2 |
| B70700 | Cleveland Ave & Schleisman Rd | \$ 210,000 | 2 |
| B60583 | Cleveland Ave & Citrus Ave | \$ 291,766 | 2 |
| B70767 | El Cerritos Rd & Temescal Canyon Rd | \$ 1,014,983 | 2 |
| C40069 | El Cerritos Rd & Temescal Canyon Rd Mod. | \$ 500,421 | 2 |
| C00517 | Hamner/Sumner Corridor Sig. Mod. (bike ln) | \$ 197,935 | 2 |
| B80690 | Harrison St & 65th St | \$ 439,609 | 2 |
| B40481 | Harrison St & Citrus St | \$ 166,805 | 2 |
| B40522 | Harrison St & Schleisman Rd | \$ 157,000 | 2 |
| B50358 | Limonite Ave & Cleveland Ave | \$ 162,477 | 2 |
| B90961 | Limonite Ave & Downey St | \$ 291,873 | 2 |
| C10625 | Limonite Ave & Etiwanda Ave | \$ 590,949 | 2 |
| B80688 | Limonite Ave & Hudson St Flashing Beacon | \$ 53,000 | 2 |
| B60563 | Limonite Ave & Lucretia Ave | \$ 597,116 | 2 |
| B60460 | Magnolia Ave & Neece St | \$ 633,754 | 2 |
| B70788 | Magnolia Ave @ BNSF RR Xing | \$ 450,000 | 2 |
| B60459 | Market St & Agua Mansa Rd | \$ 867,965 | 2 |
| B90943 | Ruiboldoux Blvd & 28th St | \$ 364,406 | 2 |
| B70704 | Ruiboldoux Blvd & Tarragona Dr/El Rivino | \$ 530,966 | 2 |
| B90976 | Antelope Rd & Holland Rd | \$ 86,940 | 3 |
| B90951 | Benton Rd & Pourroy Rd | \$ 189,323 | 3 |
| C40055 | Briggs Rd and Barn Rd | \$ 10,000 | 3 |
| C30083 | California Ave and SR 74 | \$ 152,840 | 3 |
| B80687 | La Piedra Rd & Spring Deep Ter. Flashing B. | \$ 43,278 | 3 |
| B90954 | McCall Blvd & Sherman Rd | \$ 142,000 | 3 |
| B60450 | Menifee Rd & Mc Call Blvd | \$ 210,000 | 3 |
| C20128 | Murrieta Hot Spr Rd & Willows Ave | \$ 358,076 | 3 |

| | | | | | |
|--------|----|--|-----------|-------------------|-------|
| C20139 | | Stanford St & Mayberry Ave | \$ | 288,755 | 3 |
| B60454 | | Winchester Rd (SR-79) & Skyview Rd | \$ | 197,043 | 3 |
| B20421 | | Iowa Ave & Main St | \$ | 62,729 | 5 |
| B90953 | | Main St & Michigan Ave | \$ | 340,392 | 5 |
| C10624 | | Ramona Expwy & Lakeview Ave | \$ | 369,808 | 5 |
| A50220 | | Rte 74 & Sherman Rd | \$ | 325,455 | 5 |
| B90986 | | Sherman Ave and Walnut Ave | \$ | 385,742 | 5 |
| C30085 | | Theda Street and SR 74 | \$ | 152,840 | 5 |
| | | TOTAL | \$ | 14,536,583 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | Removed Western County DIF Traffic Signal Projects | | | |
| | | | | | |
| B60466 | | Temescal Canyon Rd & Lawson Rd | \$ | 5,000 | 1 |
| B90948 | | Temescal Canyon Rd & Matri Rd | \$ | 310,000 | 1 |
| B90947 | | Galena St & Pedley Rd | \$ | 396,000 | 2 |
| B40482 | | Hamner & Schleisman Rd (New algn.) | \$ | 235,000 | 2 |
| B70761 | | Jurupa Rd & Pedley Ave | \$ | 178,000 | 2 |
| A40740 | | I-10 & Palm Dr Interchange | \$ | 250,000 | 5 |
| C00543 | | LED Retrofit of signals and IISNS -Cntywide | \$ | 48,000 | 1.2.3 |
| B90996 | | Battery Backup System - countywide | \$ | 48,000 | 1.2.3 |
| A80372 | | I-10 & Indian Ave Interchange | \$ | 250,000 | 5 |
| B40512 | | Rubidoux Blvd & Market St (Mod) | \$ | 391,000 | 2 |
| B50409 | | Leon Rd & Rice Rd bridges | \$ | 100,000 | 3 |
| B60456 | | Washington St & Yates Rd | \$ | 235,000 | 3 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | Remaining Obligation for Western County DIF Traffic Signal Projects | | | |
| | | | | | |
| C70033 | 1 | Cajalco Rd and Brown St Mod. | \$ | 50,000 | 1 |
| C70034 | 2 | Cajalco Rd and Clark St Mod. | \$ | 50,000 | 1 |
| C70035 | 3 | Cajalco Rd and Day St | \$ | 300,000 | 1 |
| C60052 | 4 | Indiana Ave and Buchanan St | \$ | 65,000 | 1 |
| B50657 | 5 | Van Buren Signal Mods (King to Dauchy) | \$ | 100,000 | 1 |
| C50072 | 6 | Temescal Cyn Rd & Dawson Cyn Rd (Sig Mod) | \$ | 100,000 | 1 |
| C60066 | 7 | Temescal Cyn Rd & Dos Logos Rd (Sig Mod) | \$ | 100,000 | 1 |
| C60065 | 8 | Temescal Cyn Rd & El Cerritos Rd (Sig Mod) | \$ | 100,000 | 1 |
| C30090 | 9 | Clay St and General Dr | \$ | 243,000 | 2 |
| B80680 | 10 | Schleisman Rd & Hellman Ave | \$ | 235,000 | 2 |
| C50073 | 11 | Serfas Club Dr and Monterey Pennisula | \$ | 10,000 | 2 |
| B90950 | 12 | Auld Rd & Briggs Rd | \$ | 235,000 | 3 |
| B90949 | 13 | Auld Rd & Leon Rd | \$ | 235,000 | 3 |
| B20472 | 14 | Clinton Keith Rd (Antelope Rd to SH79) | \$ | 600,000 | 3 |
| C40054 | 16 | Gilman Springs Rd and Rte 79 NB Ramp | \$ | 300,000 | 3 |
| C50065 | 17 | Gilman Springs Rd and Soboba St/State St | \$ | 500,000 | 3 |
| B60452 | 18 | Leon Rd & Scott Rd | \$ | 235,000 | 3 |
| C30069 | 19 | Rancho Ca Rd at 4 intesections | \$ | 750,000 | 3 |

| | | | | | |
|--|----|--|-----------|------------------|---------|
| B60457 | 20 | Washington St & Abelia St | \$ | 235,000 | 3 |
| B90952 | 21 | Antelope and Ellis | \$ | 235,000 | 5 |
| C50056 | 22 | Briggs Rd & Heritage HS Driveway (Mod) | \$ | 65,000 | 5 |
| B90946 | 23 | San Timoteo Cyn Rd & Live Oak Cyn Rd | \$ | 400,000 | 5 |
| C60084 | 24 | SR-74 and Briggs Rd | \$ | 100,000 | 5 |
| C60061 | 25 | Traffic Signal Coordination | \$ | 100,000 | 1,2,3,5 |
| Programmed Projects Total | | | \$ | 5,343,000 | |
| New Western County DIF Traffic Signal Projects | | | | | |
| C70036 | | Deportola Equestrian Xing Hawk Signal | \$ | 80,000 | 3 |
| New Western County DIF Traffic Signal Projects | | | \$ | 80,000 | |
| Eastern County DIF Traffic Signal Projects | | | | | |
| Completed Eastern County DIF Traffic Signal Projects | | | | | |
| C00537 | | 42nd Ave & Lima Hall Rd | \$ | 250,000 | 4 |
| B20439 | | 66th Ave & Harrison Ave (Old SR86) | \$ | 474,594 | 4 |
| C20132 | | Grapefruit Blvd and 4th St (Prelim Engr'ing) | \$ | 60,304 | 4 |
| B90955 | | Harrison Ave (Old SR86) & 74th Ave | \$ | 219,000 | 4 |
| C20151 | | Ramon Rd & Monterey Ave | \$ | 436,446 | 4 |
| Completed Eastern County DIF Traffic Signal Projects | | | \$ | 1,440,344 | |
| Removed Eastern County DIF Traffic Signal Projects | | | | | |
| A40581 | | Indian Ave & Pierson Blvd | \$ | 250,000 | 4 |
| A80373 | | I-10 & Date Palm Interchange | \$ | 250,000 | 4 |
| B20388 | | I-10 & Jefferson Ave Interchange | \$ | 250,000 | 4 |
| A80372 | | I-10 & Indian Ave Interchange | \$ | 250,000 | 5 |
| A40740 | | I-10 & Palm Dr Interchange | \$ | 250,000 | 5 |
| C00543 | | LED Retrofit of Signals and IISNS -Cntywide | \$ | 24,000 | 4,5 |
| B90996 | | Battery Backup System - countywide | \$ | 24,000 | 4,5 |
| Remaining Obligation for Eastern County DIF Traffic Signal Projects | | | | | |
| B80664 | 31 | 66th Ave UPRR Grade Sep Traffic Sginals | \$ | 500,000 | 4 |
| C50086 | 32 | Country Club Dr and Adams St | \$ | 300,000 | 4 |
| C50077 | 33 | Grapefruit Blvd & 4th St | \$ | 20,000 | 4 |
| C30084 | 34 | Grapefruit Blvd and 62nd Ave | \$ | 200,000 | 4 |
| B90977 | 35 | North Indian Canyon Dr & 18th Ave | \$ | 235,000 | 5 |
| C60054 | 37 | Traffic Signal Coordination | \$ | 50,000 | 4,5 |
| Remaining Obligation for Eastern County DIF Traffic Signal Projects | | | \$ | 1,305,000 | |

[illegible]

ATTACHMENT G

**TABLES AND ATTACHMENTS
SUMMARIZING
FIRE DEPARTMENT MITIGATION FEES**



**ANNUAL REPORT FOR FIRE MITIGATION FEES
FY 2015-2016**

Brief Description of Fee

In 1983, the Board of Supervisors authorized the collection of a mitigation fee for fire protection purposes, including fire station facility construction, land and fire equipment acquisition. Fire mitigation fees are no longer collected and have been superseded with the passage of Ordinance 659.7, development impact fees.

Amount of the Fee

Fees are no longer collected under this program and are now collected through Ordinance 659.7.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Fire Mitigation Fees

As stated above, fees are no longer collected for fire mitigation. For remaining unspent fire mitigation fees, Fire Department staff is responsible for the accounting and disbursement of remaining funds. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

Remaining funds are planned for specific fire stations as outlined within the annual report. Fire Department staff coordinates payment made through the financial system. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

**RIVERSIDE COUNTY FIRE DEPARTMENT FY 15-16
MITIGATION TRUST FUND**

Prepared By Ana Ramirez
(951) 940-6900

| Fund No. 30300, 30301, 30302 Fire Capital Project Fund and Fire Protection Type of Fee : FIRE STATION FACILITY CONSTRUCTION / LAND ACQUISITION / FIRE EQUIPMENT ACQUISITION FUND Amount of Fee : RESIDENTIAL UNIT = \$400 COMMERCIAL / INDUSTRIAL / RETAIL = \$ 0.25 PER SQUARE FOOT | | | | | | | | | |
|--|------------------------------------|-----------------------|--------------------------------------|----------------------------------|--------------------------|---------------------------------------|-------------------------|----------------------------|--|
| DESCRIPTION | BEGINNING BALANCE FY 2015/16 | REVENUE FY 2015/16 | INTEREST PERCENTAGE FY 2015/16 | INTEREST EARNED FY 2015/16 | SUB TOTAL 06/30/16 | PROJECT EXPENDITURES FY 2015/16 | % FUNDED W / FEES | END BALANCE 06/30/16 | |
| Reported Fund Balance \$ | 1,723,375 | | | | | | | | |
| Net Fund Balance Adj | | | | | | | | | |
| Revised Beg Balance \$ | 1,723,375 | \$ - | 100.00% | | \$ 1,723,375 | \$ 210,889 | - | \$ 1,512,486 | |

| Station # | Land Acquisition | Design | Pre Construction (Co. Permits/Fees) | | | Project Start | | Notice of Completion |
|--|------------------|--------|--|-----------|--------------------------------------|---------------|--|-------------------------|
| | | | Facility | Utilities | Total | | | |
| RMS Startup El Cerrito Fire Station | | | \$ 210,604 \$ 285 | | \$ 210,604 \$ 285 \$ - \$ - | | | |
| Expenses | - | - | \$ 210,889 | \$ - | \$ 210,889 | | | |



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1st FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

November 16, 2016

PRESS ENTERPRISE
ATTN: LEGALS
P.O. BOX 792
RIVERSIDE, CA 92501

TEL : (951) 368-9222
E-MAIL: legals@pe.com

RE: NOTICE OF PUBLIC HEARING: 2015-2016 Annual Mitigation Fee Report

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Sunday, November 20, 2016.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Cecilia Gil

Board Assistant to:
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: Legals <legals@pe.com>
Sent: Wednesday, November 16, 2016 8:26 AM
To: Gil, Cecilia
Subject: Re: FOR PUBLICATION: 2015-2016 Annual Mitigation Fee Report

Received for publication on 11/20. Proof with cost to follow.

Nick Eller

Thanksgiving 2016 Deadlines

| Publishing Day | Deadline at 10:30am |
|-----------------------|----------------------------|
| Wednesday 11/23 | Friday 11/18 |
| Thurs-Fri 11/24-11/25 | Monday 11/21 |
| Sat-Mon 11/26-11/28 | Tuesday 11/22 |
| Tuesday 11/29 | Wednesday 11/23 |

NEW Legal Advertising Phone: **951-368-9222** / Fax: 951-368-9018 / E-mail: legals@pe.com

****Employees of The Press-Enterprise are not able to give legal advice of any kind****

The Press-Enterprise PE.com / La Prensa

On Wed, Nov 16, 2016 at 8:22 AM, Gil, Cecilia <CCGIL@rcbos.org> wrote:

Good morning! Attached is a Notice of Public Hearing, for publication on Sunday, November 20, 2016. Please confirm. Thank you!

Cecilia Gil

Board Assistant

Clerk of the Board of Supervisors

(951) 955-8464

MS# 1010



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1st FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

November 16, 2016

THE DESERT SUN
ATTN: LEGALS
P.O. BOX 2734
PALM SPRINGS, CA 92263

TEL : (760) 778-4578
E-MAIL: legals@thedesertsun.com

RE: NOTICE OF PUBLIC HEARING: 2015-2016 Annual Mitigation Fee Report

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Sunday, November 20, 2016.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, **WITH TWO CLIPPINGS OF THE PUBLICATION.**

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Cecilia Gil

Board Assistant to:
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: Email, TDS-Legals <legals@thedesertsun.com>
Sent: Wednesday, November 16, 2016 8:54 AM
To: Gil, Cecilia
Subject: RE: FOR PUBLICATION: 2015-2016 Annual Mitigation Fee Report

Hi Cecilia,
Yes.

Ad received and will publish on date(s) requested.

Charlene Moeller | Customer Care Representative / Legals

The Desert Sun Media Group
750 N. Gene Autry Trail, Palm Springs, CA 92262
t 760.778.4578 | f 760.778.4528 e: legals@thedesertsun.com

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This email and any files transmitted with it are confidential and intended for the individual to whom they are addressed. If you have received this email in error, please notify the sender and delete the message from your system

From: Gil, Cecilia [mailto:CCGIL@rcbos.org]
Sent: Wednesday, November 16, 2016 8:49 AM
To: Email, TDS-Legals <legals@thedesertsun.com>
Subject: FW: FOR PUBLICATION: 2015-2016 Annual Mitigation Fee Report

Charlene,

Can you please add this sentence to the last line: If you require reasonable accommodation, please contact Lisa Wagner at (951) 955-1063, 72 hours prior to the hearing.

Thank you!

Cecilia Gil

Board Assistant
Clerk of the Board of Supervisors
(951) 955-8464
MS# 1010

From: Gil, Cecilia
Sent: Wednesday, November 16, 2016 8:23 AM
To: 'Email, TDS-Legals' <legals@thedesertsun.com>
Subject: FOR PUBLICATION: 2015-2016 Annual Mitigation Fee Report

Good morning! Attached is a Notice of Public Hearing, for publication on Sunday, November 20, 2016. Please confirm. THANK YOU!

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, December 6, 2016, at 9:30 a.m.** or as soon as possible thereafter, to receive public comment on the Annual Mitigation Fee Report for Fiscal Year 2015-16, pursuant to California Government Code 66006(b)(2). California Government Code 66006(b)(1), amendment effective January 1, 1997, requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs. The Annual Mitigation Fee Report contains information on the following fees:

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBB Fees)

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Interim Open Space Mitigation Fees – superseded by Multi-Species Habitat Conservation Plan (MSHCP)

Fire Mitigation Fees – superseded by Development Impact Fees

Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2015-2016, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expires in 2017.

The proposed report may be viewed from the date of this notice until the public hearing, Monday through Friday, from 8:00 a.m. to 5:00 p.m. at the Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California 92501.

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Annual Mitigation Fee Report.

Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147

Alternative formats available upon request to individuals with disabilities

Dated: November 16, 2016

Kecia Harper-Ihem, Clerk of the Board
By: Cecilia Gil, Board Assistant

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.2
(ID # 2912)

MEETING DATE:
Tuesday, November 15, 2016

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Annual Mitigation Fee Report for Fiscal Year 2015-2016;
All Districts [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Schedule for public hearing the Annual Mitigation Fee Report to receive public comment;
2. Direct the Clerk of the Board to advertise said public hearing for December 6, 2016 at the hour of 9:00am; and,
3. Receive and file the Annual Mitigation Fee Report at the conclusion of the hearing.

ACTION: Policy


Alex Gann 11/7/2016

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|----------------------|----------------------|-------------------|--------------------|--------------|
| COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SOURCE OF FUNDS: N/A | | | Budget Adjustment: | No |
| | | | For Fiscal Year: | 15/16 |

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, December 6, 2016, at 9:00 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Benoit and Ashley
Nays: None
Absent: Tavaglione and Washington
Date: November 15, 2016
xc: EO, CQB

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary (continued)

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2015-2016 fiscal year for all mitigation fee programs established under the fiscal control of the County of Riverside. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs; however, they are required to report on fiscal activity on the use of remaining fund balances pursuant to the Government Code.

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBD Fees)

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Interim Open Space Mitigation Fees – superseded by Multi-Species Habitat Conservation Plan (MSHCP)

Fire Mitigation Fees – superseded by Development Impact Fees

Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2015-2016, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expires in 2017.

The public hearing on the Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014 (Item 9-1). At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make changes to Ordinance No. 659.13 to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study.

On January 13, 2015 (Item 3-16), the Board of Supervisors adopted Ordinance No. 659.13, which became effective sixty (60) days after adoption. The adopted fees have been implemented over a 24-month period, starting on March 15, 2015, with four (4) incremental increases every six (6) months. The date of the full fee implementation was September 2016. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2020.

Impact on Residents and Businesses

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

This report is for fiscal activity only. There is no impact on citizens or businesses.