

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.2
(ID # 3180)**

MEETING DATE:

Tuesday, December 13, 2016

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: First District use of Community Improvement Designation (CID) Funds for Riverside Poly Proud Heritage Marching Band & Color Guard; Evergreen Memorial Historic Cemetery; Spanish Town Heritage Foundation; Reach Out; and Riverside Dickens Festival; and Approval of Budget Adjustments. [\$6,500 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

1. Riverside Poly Proud Heritage Marching Band & Color Guard- \$1,500

5450 Victoria Ave, Riverside, CA 92506

2. Evergreen Memorial Historic Cemetery - \$1,500

P.O. Box 20544, Riverside, CA 92516

3. Spanish Town Heritage Foundation - \$1,500

3643 University Ave, 2nd floor, Suite 1, Riverside CA 92501

4. Reach Out - \$1,000

1126 W. Foothill Blvd, Suite 250, Upland, CA 91786


5. Riverside Dickens Festival - \$1,000

P.O. Box 113, Riverside, CA 92507

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: Benoit
Date: December 13, 2016
xc: First District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-536200 Contrib To Non-County Agency \$6,500

Decrease Committed Fund Balance:

10000-1000100000-330135 Community Improvement \$6,500

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 6,500	\$ 0	\$ 6,500	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: CFB - Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 16/17	


Supervisor Kevin Jeffries 12/6/2016

BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

1. **Riverside Poly Proud Heritage Marching Band & Color Guard- \$1,500** funding will be used to assist the band with tournament entry fees, uniform expenses, trailer repairs, instruments and other program related expenses.
2. **Evergreen Memorial Historic Cemetery - \$1,500** funds will be used to support long-term care for the cemetery which is needed to preserve the cemetery as a significant cultural and historic resource for the area.
3. **Spanish Town Heritage Foundation - \$1,500** funds will be used to support the annual Tamale Festival, a cultural event, with the goal of education and outreach about the Trujillo Adobe and Spanish Town area.
4. **Reach Out - \$1,000** - funds will be used to assist middle and high school student attendance from Lake Elsinore, Alvord, and Riverside school districts who are interested in a health related career path to attend the Health Professions Conference at Loma Linda

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University.

- 5. Riverside Dickens Festival - \$1,000** - funds will be used to support one of the signature events in Riverside-- the annual cultural festival celebrating the life and works of Charles Dickens and the Victorian Era. This event is free and open to the public.