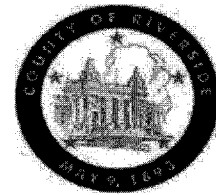


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.5
(ID # 2486)

MEETING DATE:
Tuesday, December 13, 2016

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Capital Improvement Program (CIP) Update [All Districts],
[\$0]

RECOMMENDED MOTION: That the Board of Supervisors Receive and File the Capital Improvement Plan Update

ACTION: Policy

BACKGROUND:

Summary

Annually, the Executive Office brings an updated Capital Improvement Plan (CIP) to the Board for information and approval of new items.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$	\$	\$	\$
NET COUNTY COST	\$	\$	\$	\$
SOURCE OF FUNDS:			Budget Adjustment: No	
			For Fiscal Year: 16-17	

C.E.O. RECOMMENDATION: Approve

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione Washington and Ashley
Nays: None
Absent: Benoit
Date: December 13, 2016
xc: EO

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3-5

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary (continued)

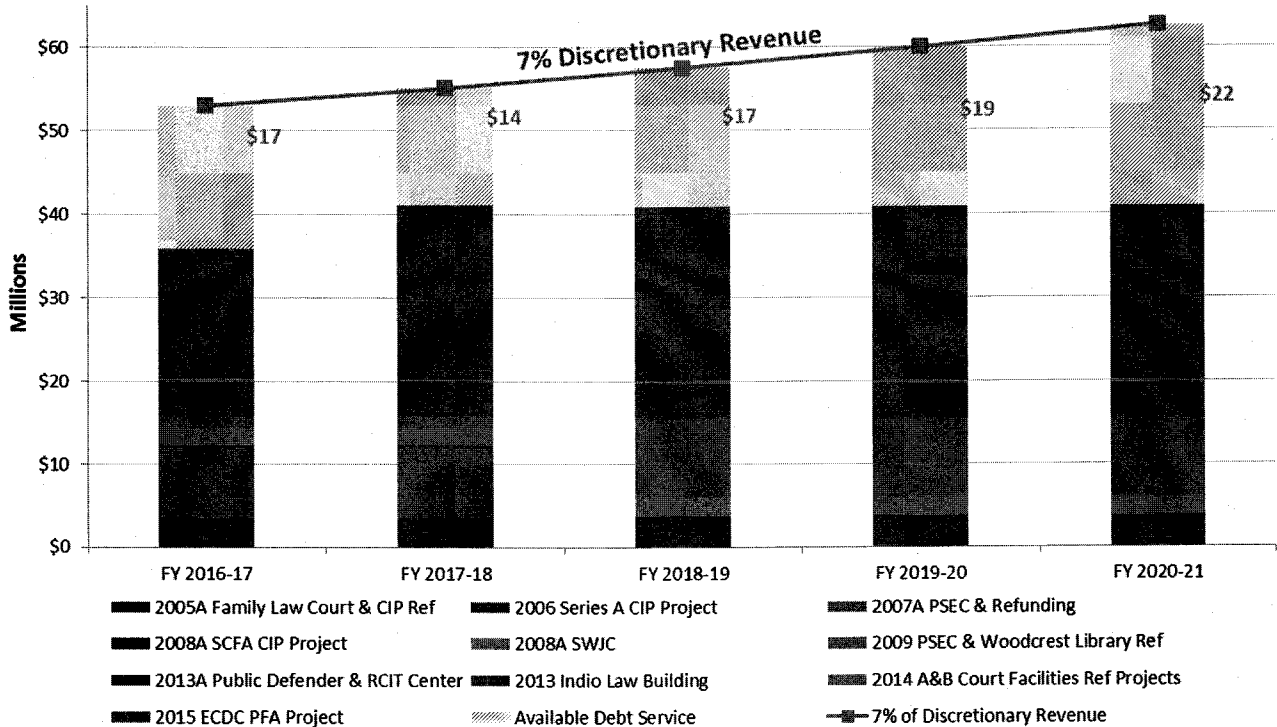
The Board's top capital priority continues to be the East County Detention Center (ECDC) group of projects in Indio, which include jail expansion, a new county law building, new alternate emergency operation center, four new courtrooms, and a parking structure. Other major projects in progress include the Riverside University Health System Medical Office Building, the Alan M. Crogan Youth Treatment and Education Center, Mental Health Crisis Center, and the Riverside University Health System Public Health Lab Expansion. The total value of projects that has been approved by CIP and are in progress, is \$523 million. Attachment B has a listing of the major projects currently in various stages of design and construction. These projects included the Department of Public Social Services Indio Self-Sufficiency Space Remodel, the Mecca Comfort Station, the Riverside University Health System (RUHS) Nursing and Allied Health Education Building, the Riverside County Information Technology Data Center Power Upgrade, and the Desert Hot Springs Behavioral Health Facility.

The Board also approved a number of new projects that are now in the development or construction phase. These projects are the Nuvview Library Replacement, RUHS Emergency Department Expansion and Remodel, the Fire Department Headquarters located in Perris, the Southwest Justice Center Courts Relocation, Indio Probation Juvenile Hall Campus Expansion, Department of Mental Health Indio Outpatient Clinic Rehabilitation Project, Colorado River Station Locker Room Remodel, Riverside County Innovation Center Tenant Improvement Project Parking Lot Expansion, and the Riverside County Administrative Center Lobby Security Upgrade.

Listed below is a graph outlining the current obligations and the capacity under the current Board Policy.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

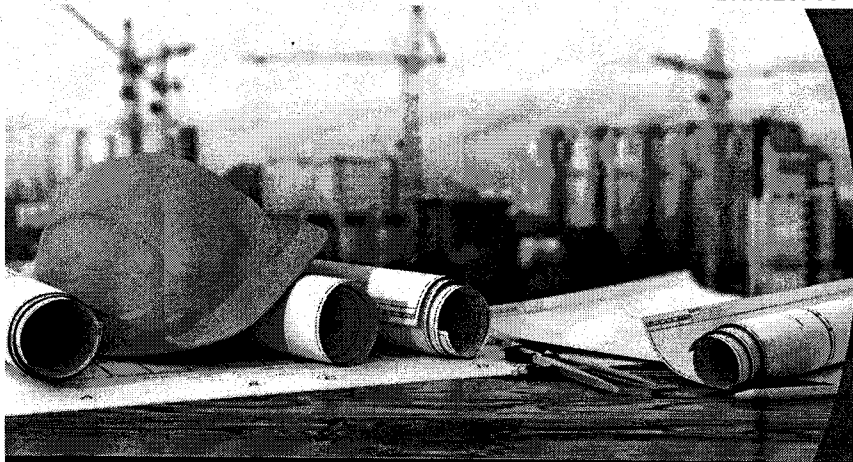
General Fund Borrowing Capacity



ATTACHMENTS:

- ATTACHMENT A.** Capital Improvement Plan Update
- ATTACHMENT B.** CIP Summary Table

Ivan Chand
 Ivan Chand 12/1/2016



County of Riverside Capital Improvement Program

PROJECT UPDATES

East County Detention Center and Related Projects

The Board of Supervisors declared the new detention center the highest capital improvement priority in the County of Riverside. In pursuit of that goal, the County has embarked on the most ambitious and complex construction challenge in its history. Beginning with the signature of Assembly Bill (AB) 109, signed by Governor Jerry Brown, the responsibility for the custody, treatment and supervision of newly convicted low level offenders fell upon the County. Projecting a severe impact to existing facilities, the County applied for an AB 900 Grant in the amount of \$100,000,000 to support the East County Detention Center in Indio, CA. The project replaces the outdated 353-bed Indio Jail with a new 1,626-bed, state-of-the-art detention facility and serves as a catalyst for strategic relocations and the multi-phased construction of related support projects within an aggressive time schedule. The overall project consists of the core project and nine related or supporting projects. When completed, the ECDC will be the largest capital project ever undertaken by the County of Riverside.

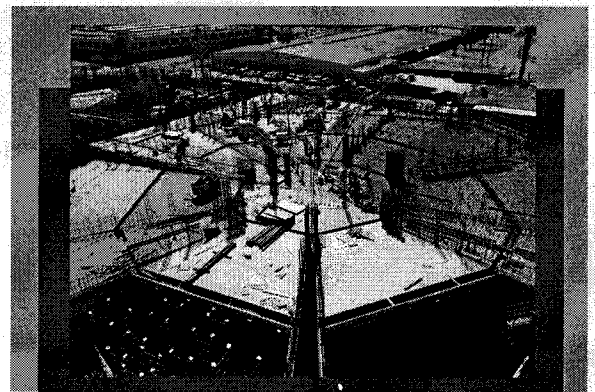
East County Detention Center (ECDC) Under Construction

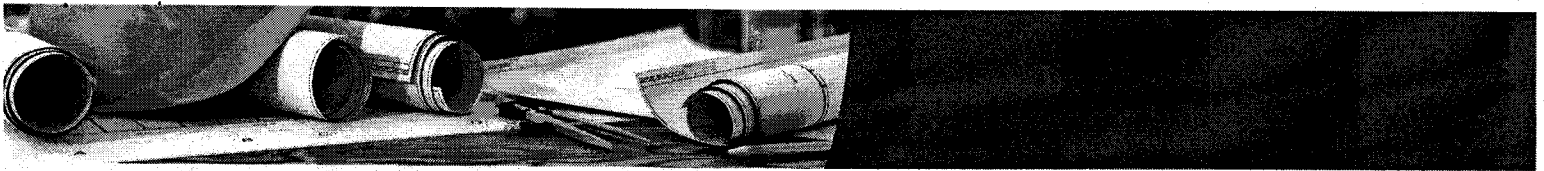
The construction site of the ECDC project is a formidable presence in downtown Indio as the construction of the East and West housing units and the connecting tunnel to Larson Justice Center are taking shape. The new detention center will be approximately 600,000 gross square feet and will consist of two phases; Phase One - Construction of the new facility and, Phase Two - Demolition of the existing jail and construction of sally-port, additional parking and landscaping. Completion of Phase one is scheduled for summer 2018.

Project Budget: \$330,351,669

Cost to Date: \$105,175,711

Estimated Completion Date: August 2018





ECDC Site Preparations

In order to prepare the massive construction site for the new ECDC project and accelerate the construction schedule, various challenges were presented. Among them was the demolition of the fully occupied Indio County Administrative Center and the relocation of twelve county departments and court facilities.



Indio CAC Demolition

Maintaining the operation of the Indio Jail was critical for this demolition project. Careful planning and staging of the hazardous material abatement and site preparation was successfully achieved.

Project Budget: \$ 8,251,799

Completed: July 2015

ECDC Relocation Projects

Indio County Law Building

The Indio County Law Building became the permanent home for the Indio branch of the Riverside County Law Library and the offices of the County's District Attorney, Public Defender and County Counsel as a result of their relocation from the County Administrative Center. It was constructed as a Public-Private Partnership project through the EDA Real Estate Division and achieved a Platinum LEED certification. Located at Highway 111 and Jackson Street, the 90,363-square-foot facility celebrated its completion four months ahead of schedule and \$2 million under budget with a grand opening event that took place in February 2015.



Project Budget: \$44,380,000
(Developer Financed)

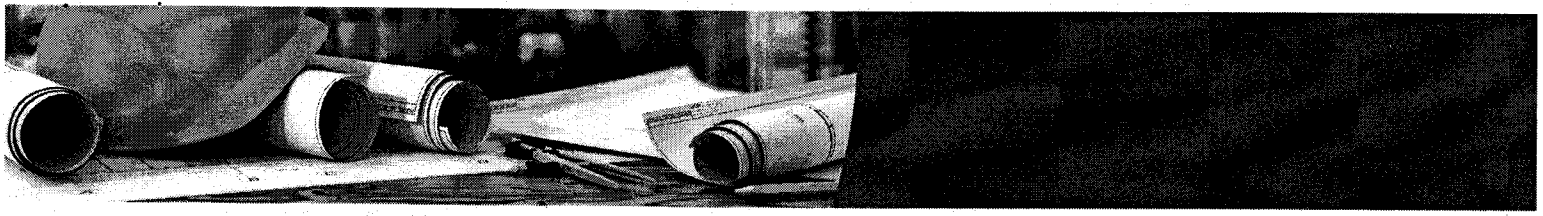
Completed: February 2015

Larson Justice Center Courtroom Relocation

As a result of the displacement from the Indio County Administrative Center, family law courtrooms and a community room were relocated to the adjacent Larson Justice Center. The project included access point alterations and the conversion of the existing interior space from a law library into two courtrooms.

Project Budget: \$2,551,750

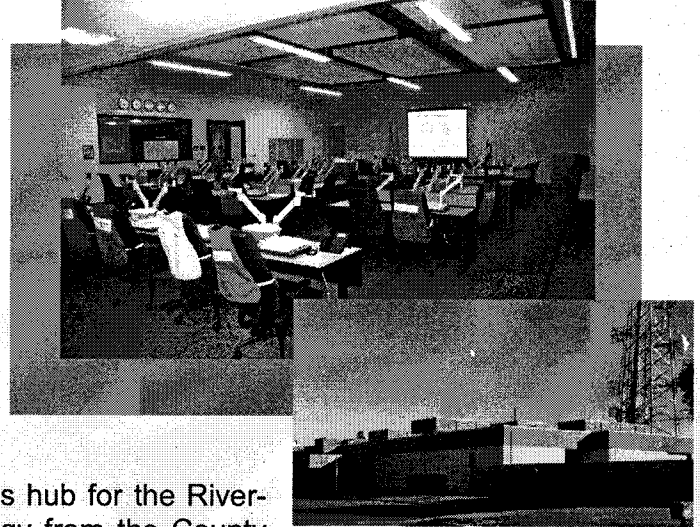
Completed: June 2014



Alternate Emergency Operations Center Relocation

The Alternate Emergency Operations Center (AEOC) was among the first of several projects linked to the expansion of detention center beds in Indio.

Formerly housed in the basement of the County Administrative Center, Emergency Management Department's emergency operations center replaced the aging, underground facility in Indio with a state-of-the-art center with an upgraded communications systems to aid the county in effective emergency response coordi-



The project also relocated the telecommunications hub for the Riverside County Department of Information Technology from the County Administrative Center. Part of the project involved relocating the radio tower, used by public safety agencies, to the 14,400-square-foot former vacant Indio Sheriff's Building nearby. The project was completed in June 2015.

Project Budget: \$11,131,201

Completed: June 2015



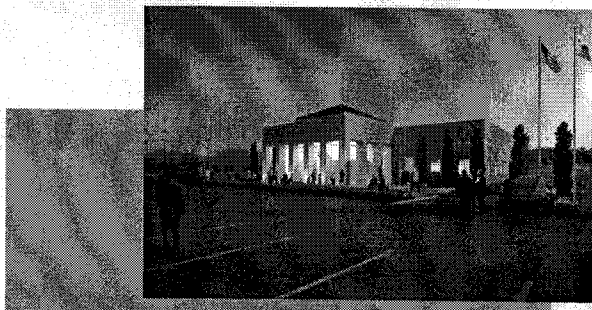
Southwest Justice Center Courts Relocation

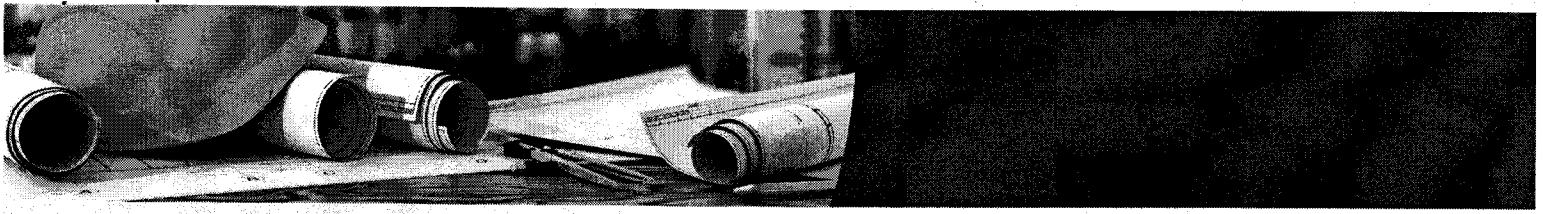
Two courtrooms that were demolished in the County Administrative Center Campus resulted in an agreement between the County and the Administrative Office of the Courts to construct two juvenile courtrooms adjacent to the Southwest Justice Center in Murrieta. The construction is expected to be completed in the Summer of 2017.

Project Budget: \$14,918,000

Cost to Date: \$4,735,316

Estimated Completion Date: June 2017

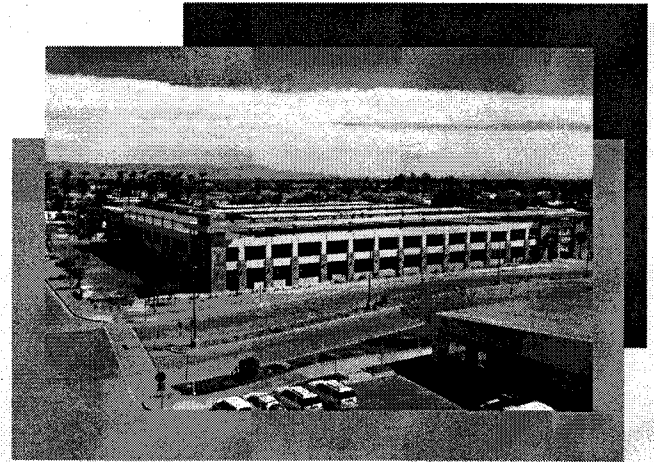




ECDC Related Construction Projects

ECDC Parking Structure

As a result of the increase of inmates, Sheriff personnel and the public, a new parking structure was needed to accommodate the ECDC. The ECDC Parking Structure Project in Indio encompassed parking for 832 vehicles with 625 parking spaces provided in a three level parking structure with shade structures capable of incorporating future photovoltaic (solar) panels and 207 surface parking spaces within the site. The lower level and surface parking spaces were designed for public use while the two upper levels of the parking structure provided secure parking spaces for County and Sheriff's staff.



Project Budget: \$11,000,000

Completed: September 2015

ECDC Offsite Improvements (Underway)

The construction of these offsite improvements will coincide with the completion of the nearby East County Detention Center. The improvements include street improvements, traffic signals, street lighting, medians, landscaping and storm drain improvements required by the City of Indio. Design is completed.

Project Budget: \$7,000,000

Cost to Date: \$384,324

Estimated Completion Date: To be determined

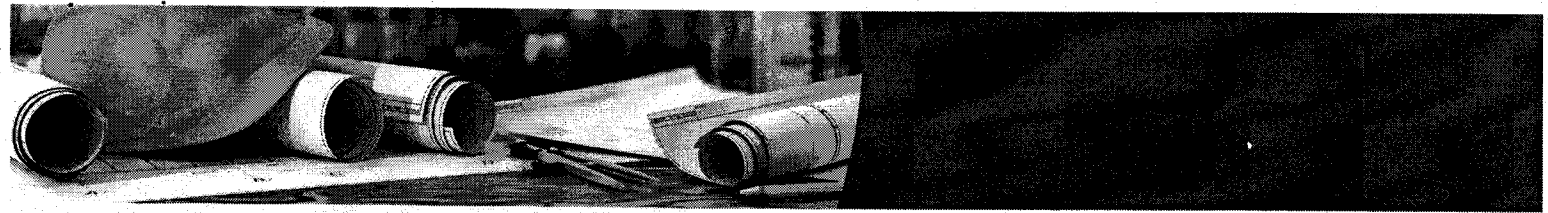
Smith Correctional Facility (SCF) Laundry Facility Expansion (Underway)

When completed, the project will expand the existing laundry facility at the Smith Correctional Facility in Banning to support the increased demand for laundry services once the East County Detention Center is completed. The schematic design is being finalized.

Project Budget: \$5,000,000

Cost to Date: \$45,798

Estimated Completion Date: December 2017



Completed Projects

Department of Public Social Services (DPSS) Indio Self-Sufficiency Space Remodel

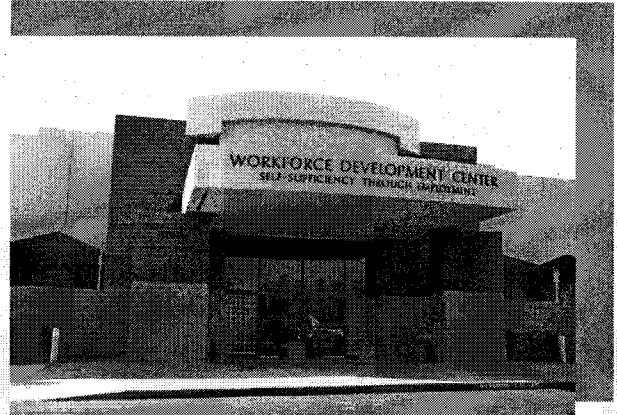
The DPSS Self-Sufficiency Program expanded into the former College of the Desert space to create approximately 39 workstations, six offices, additional staff restrooms and four training rooms. The training rooms allow for the expansion of the staff development program for the DPSS desert staff and will limit the need for staff to travel to Riverside or Moreno Valley for training. There is also an exterior component of the project, changing a portion of the adjacent (former student) parking to secured county vehicle parking.

Project Budget: \$2,937,356

Construction Cost: \$2,409,363

Mecca Comfort Station

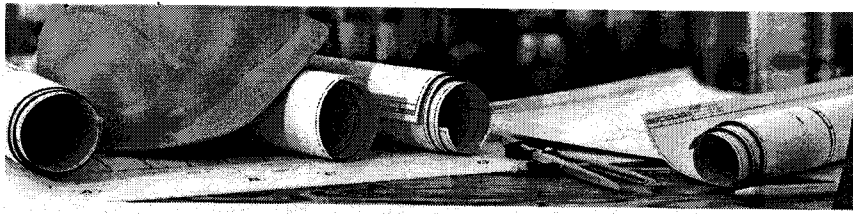
Riverside County partnered with the Galilee Center, a non-profit providing food, clothing and other basic needs to low income families, to open the Mecca Comfort Station on November 1, 2015. Each day, as many as 200 farm workers from Mecca, Thermal, Oasis and North Shore communities are expected to use the comfort station located at 66101 Hammond Road in Mecca. The facility offers showers and restrooms for men, women and a private family restroom. Each restroom facility has handicapped showers and toilet stalls. In addition, a laundry facility, a



reception and community room/waiting area is available. The comfort station will be open seven days a week November 1-March 31 and May 1-July 31.

Project Budget: \$1,740,000

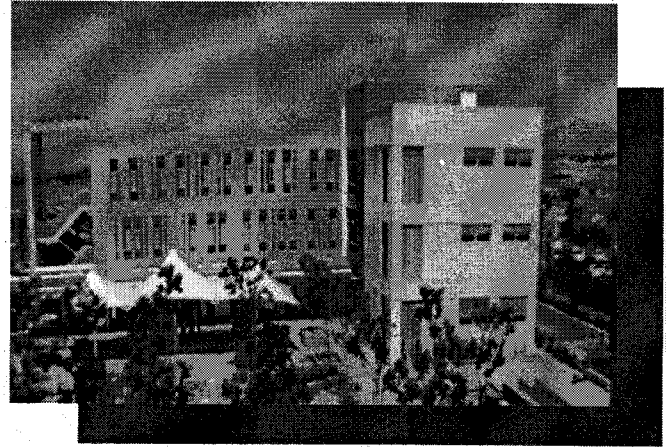
Construction Cost: \$1,307,163



Riverside University Health System (RUHS) Nursing and Allied Health Education Building

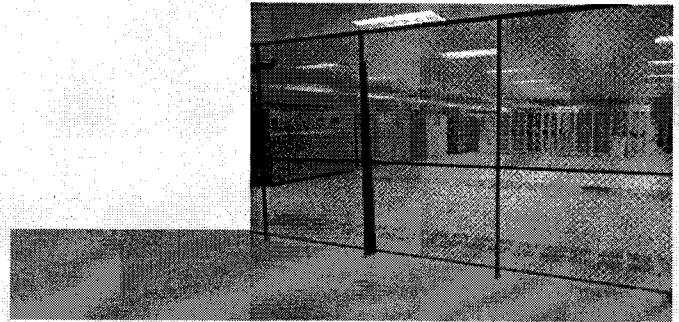
Constructed adjacent to the main hospital, the new 34,749 square foot, three-story building has been fully operational since December 2015. The building features a new lobby, meeting hall and classroom/education spaces for nursing orientation, specialty training, teaching/simulation areas, patient education and clinical coordination.

Project Budget: \$19,614,673
Construction Cost: \$13,480,298



Riverside County Information Technology (RCIT) Data Center Power Upgrade

The power upgrades at the RCIT Data Center will consist of replacing five existing Uninterrupted Power Supplies (UPS) with three higher-efficiency UPS; Remote Distribution Units (RDU), Remote Power Panels (RPP) and all associated components. The work includes, but is not limited to, installation of an Automatic Transfer Switch (ATS), cabling, one 10,000 gallon fuel tank and one 10,660 gallon water storage tank, which are required to meet Tier 3 Level Data Center Standards. The upgrades will provide essential



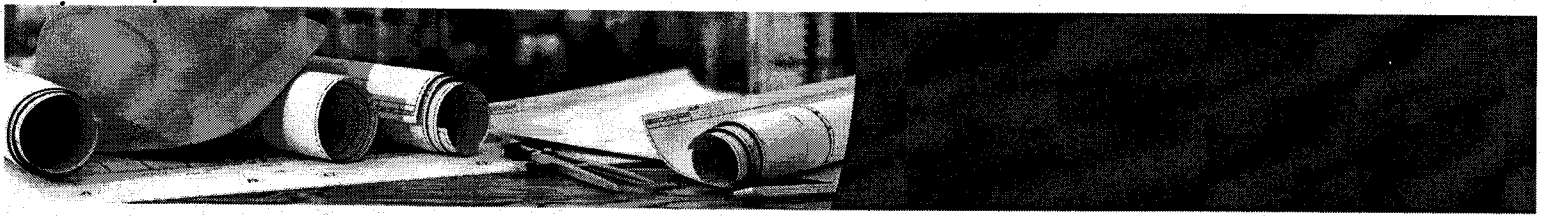
emergency backup power in the event of a power outage to critical data systems and will allow for future expansion of the existing data system in the facility to properly meet the growing demands of the public and County departments.

Project Budget: \$3,529,830
Construction Cost: \$3,186,381

Desert Hot Springs Behavioral Health Phase II

The Desert Hot Springs Behavioral Health Facility is located at 14320 Palm Drive in the City of Desert Hot Springs and is 25,000 square feet. Behavioral Health shares the facility with Nutrition Service Center which occupies 8,000 square feet and moved into the building in October 2014 as part of Phase I construction. Phase II construction was completed and occupied in December 2015.

Phase II Project Budget: \$500,000
Phase II Construction Cost: \$311,000



Projects Underway

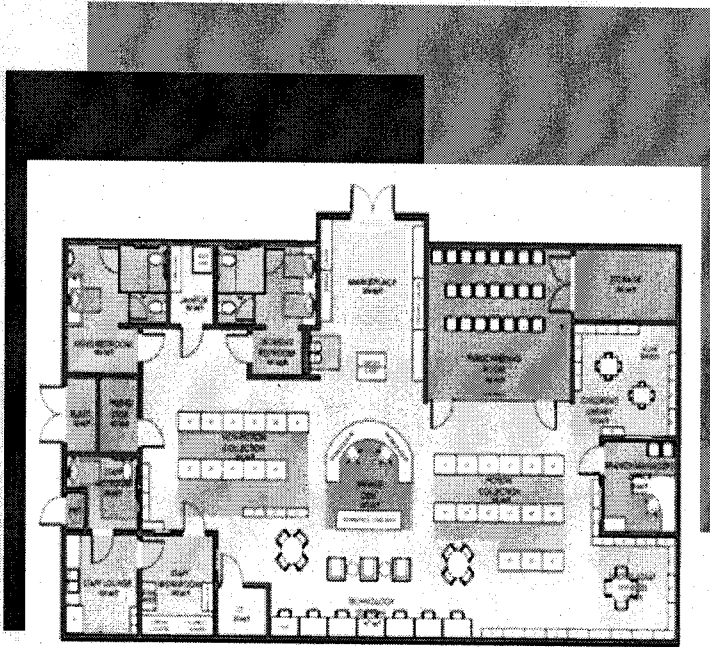
Nuview Library Replacement

The Nuview Library is located in the unincorporated Riverside County community of Lakeview. The library is currently comprised of five modular units which were installed in 1995 with a total of 2,160 square feet. The existing library space is undersized and no longer adequate, and the modular units are in disrepair and in need of replacement. The Nuview Library Replacement project will include demolition of the existing modular library and construction of a new library of approximately 4,000 square feet. The project is in the plan check phase and is on schedule to begin the bidding process in winter 2016.

Project Budget: \$2,000,000

Cost to Date: \$110,150

Estimated Completion Date: October 2017



Riverside University Health System (RUHS) Emergency Department Expansion and Remodel

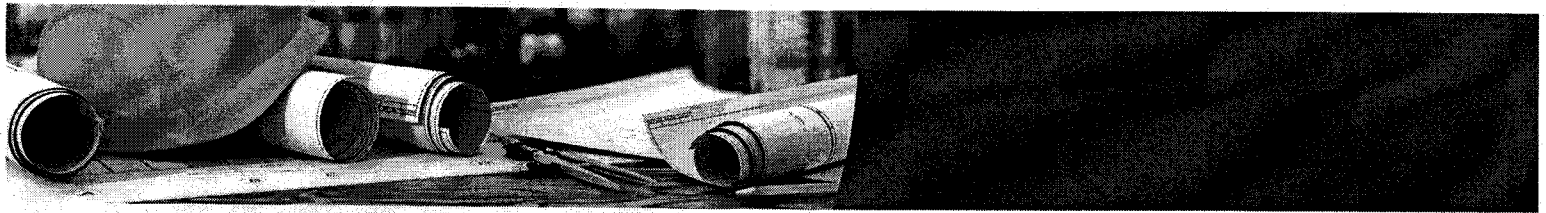
The phased project will expand the existing waiting room area with a new registration check-in area, six rapid medical evaluation exam rooms, public waiting and public toilets. Additionally, the project includes the renovation of treatment bays, offices, trauma rooms, nurse stations and support spaces. The project is currently in the bidding phase and the construction contract is expected to be awarded in November 2016.

Project Budget: \$12,774,578

Cost to Date: \$178,676

Estimated Completion Date: January 2018





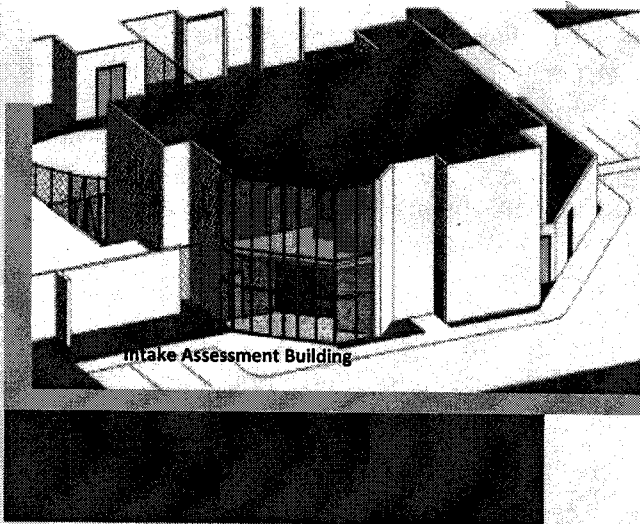
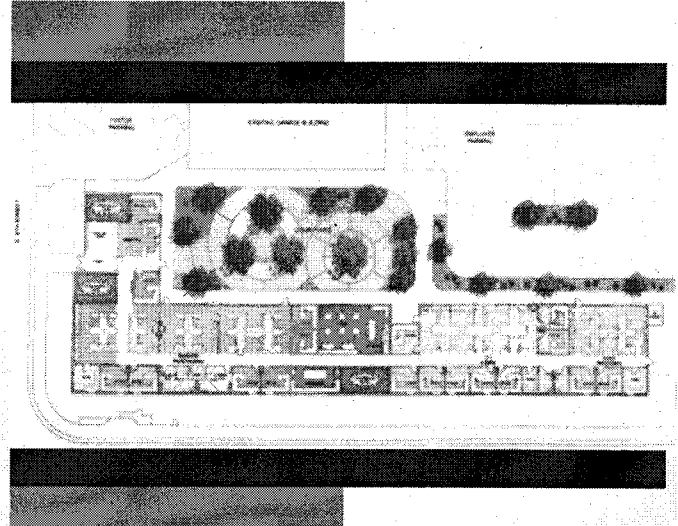
Fire Department Headquarters, Perris

The project consists of the acquisition of an existing two-building complex on 7.12 acres in the City of Perris to serve as Fire Headquarters for the Riverside County Fire Department. In addition, tenant improvements will be constructed for the purpose of accommodating the growing department staff in the Finance, Contracts, Human Resources and Communications/IT Divisions. The architect is currently designing the remodel of the building which will include electrical, plumbing and mechanical system upgrades as well as an exterior renovation of the building.

Project Budget: \$4,590,000

Cost to Date: \$50,371

Estimated Completion Date: Fall 2017



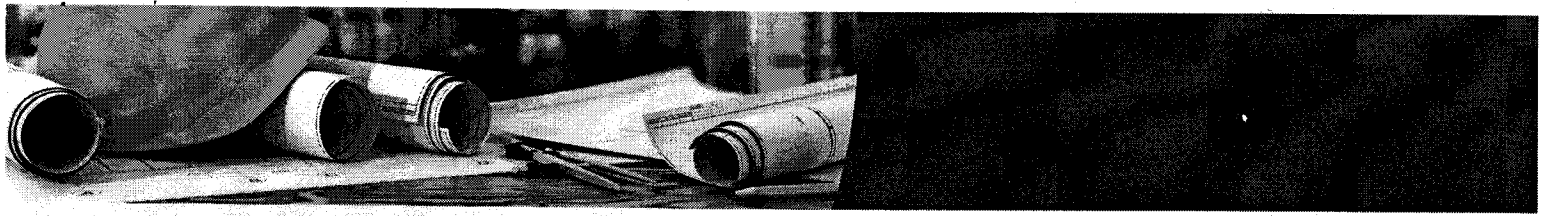
Indio Probation Juvenile Hall Campus Expansion

The County of Riverside Probation Department was successful in securing a "Round Two" funding award of \$15,898,455 in lease revenue bond financing from the Board of State and Community Corrections from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (SB 81). When completed, the project will expand the existing Indio Probation Juvenile Hall Campus with two additional structures that will provide enhanced intake, assessment, and rehabilitative services with a focus on mental health treatment and vocational programs. The project is currently in the design phase.

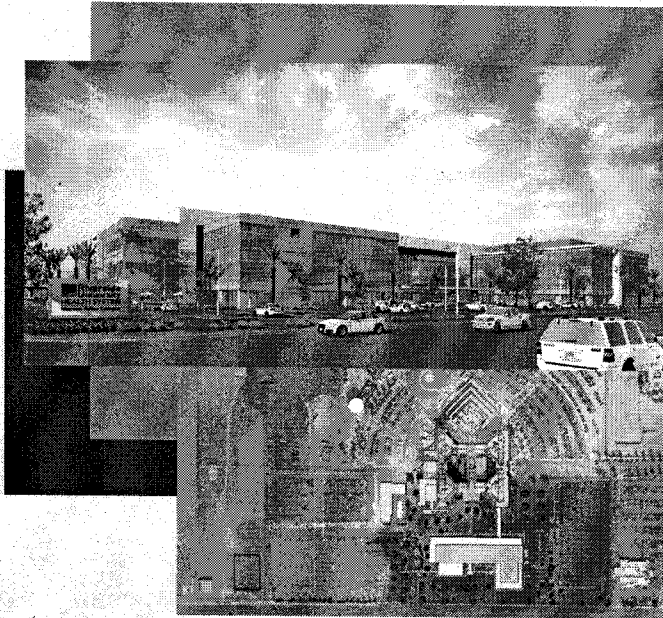
Project Budget: \$21,910,455

Cost to Date: \$218,052

Estimated Completion Date: June 2020



Riverside University Health System — Medical Office Building



In 2014, the Economic Development Agency, Real Estate Division (EDA) established a new project on behalf of Riverside University Health System—Medical Center (RUHS), for a new medical office building and related facilities to be planned and constructed on the RUHS Medical Center campus in Moreno Valley. The Public-Private-Partnership (P3) project will enable the hospital to become more efficient in the delivery and variety of healthcare related services offered to patients. In addition, the project will free up valuable hospital space for use as in-hospital specialty clinics and expand the array of services available to the public.

Department of Mental Health (MH) Indio Outpatient Clinic Rehabilitation Project

The construction contract has been awarded and construction has commenced for the MH Indio Outpatient Clinic located at 82485 Miles Avenue. This facility has been in continuous service since June of 1993 and MH has determined that the 22,500 square foot facility is in need of both interior and exterior rehabilitation. Within the Indio facility there are two clinics; one for children and adolescent services and an adjacent adult services clinic. Each clinic has its own entrance, lobby, reception and enclosed outdoor spaces.

The MH Indio Outpatient Rehabilitation project consists of replacing worn and stained carpet throughout the facility, painting the interior and exterior of the building and replacing missing signage on the face of the building. Carpet will be replaced with more durable flooring within the nurse's offices, corridors and group rooms. The exterior painting will also include the patio and shade structures. Each lobby television will have a DVD player installed to control the content and include health information programs.

Project Budget: \$678,000

Cost to Date: \$7,676

Estimated Completion Date: December 2016

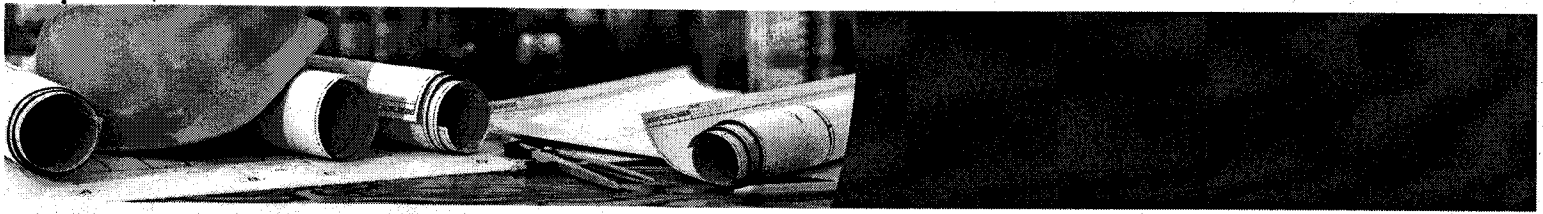
Colorado River Station Locker Room Remodel

The development phase is underway for the project to remodel the locker rooms at the Colorado River Station, which is located at 260 North Spring Street in the City of Blythe. When originally constructed, the facility included a men's locker room but did not include one for women. In order to accommodate female personnel, each existing locker room will be remodeled to add a shower and restroom, in compliance with ADA standards.

Project Budget: \$259,671

Cost to Date: \$21,418

Estimated Completion Date: March 2017



Riverside County Innovation Center (RCIC) Tenant Improvement Project, Parking Lot Expansion

Riverside County Information Technology (RCIT) identified a need to expand the existing parking lot along Olivewood Avenue in order to accommodate the heavy parking load associated with the County services provided at RCIC. In addition to the parking requirements of the RCIT department, this lot also serves as an open parking lot for County employees who work in other facilities downtown. The County's Human Resources Department (HR) also occupies the entire 2nd floor and conducts testing and interviews with public applicants for County employment. This all adds up to a pressing need for additional parking stalls at this location. EDA conducted a feasibility study, which indicated approximately 59 parking stalls can be added to the existing lot. The project is in the development phase.

Project Budget: \$283,536

Cost to Date: \$18,046

Estimated Completion Date: TBD

County Administrative Center (CAC) Security Enhancements

As a result of the heightened security concerns following the December 2, 2015 terrorist attack in San Bernardino, the Executive Office created a Security Assessment Committee to provide recommendations to the Board related to the physical facility and employee security at the County Administrative Center (CAC). The security upgrades include a video camera system, walk-through x-ray machines, hand-held metal detectors, battery back-up and interface modules for remote monitoring and private security guards. Bidding for equipment and other hardware is currently in process.

Project Budget: \$1,340,000

Cost to Date: \$0

Estimated Completion Date: TBD

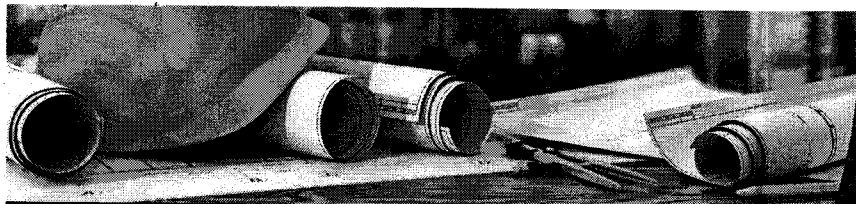
Riverside University Health System (RUHS) Public Health Lab Expansion

The architectural firm has been selected and design is now underway. The existing laboratory, designed in 1982, currently has significant space and infrastructure deficiencies. The 5,100 square foot expansion project includes right-sizing the facility with increased space for laboratory technicians and non-laboratory operations, improved operational efficiency and workflow, improved air handling and thermal control, a more identifiable public entrance and a modernized identity for the laboratory. The facility will support the County's public health mission projected to the year 2023 and will be capable of accommodating potential areas for future testing programs such as molecular diagnostics, indigent Medi-Cal testing and expansion of Biosafety Level 3 (BSL-3) testing.

Project Budget: \$10,100,000

Cost to Date: \$156,548

Estimated Completion Date: TBD



Construction Projects Update

Alan M. Crogan Youth Treatment and Education Center (YTEC)



The 106-bed, 61,000 square feet secure treatment and educational center will house at-risk youthful offenders. The project consists of four secured housing units, assessment unit, transitional unit, warehouse, kitchen, medical, administration, visitation, parking and recreation yards. The interior finishes are underway at the Alan M. Crogan Youth Treatment and Education Center (YTEC) and work to complete the exterior concrete sidewalks continues.

Project Budget: \$32,947,045

Cost to Date: \$27,489,181

Estimated Completion Date: February 2017

Mental Health Crisis Center

Construction started on March 28, 2016, at the Mental Health Crisis Center Project and the framing of walls, installation of trusses and roof framing is underway. The project consists of construction of three new wood frame single story buildings with site improvements, including a Crisis Stabilization Unit, Residential Treatment Facility and an Administration Unit. The total new building space will be approximately 25,000 square feet.



Project Budget: \$15,000,000

Cost to Date: \$3,475,972

Estimated Completion Date: May 2017

Public Defender/Probation Building Remodel

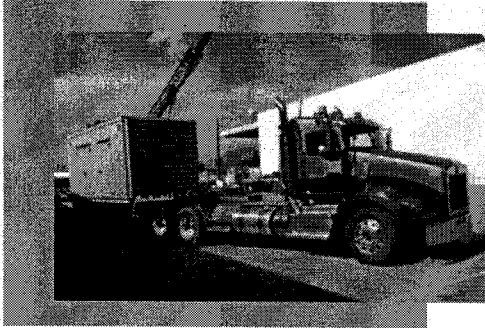
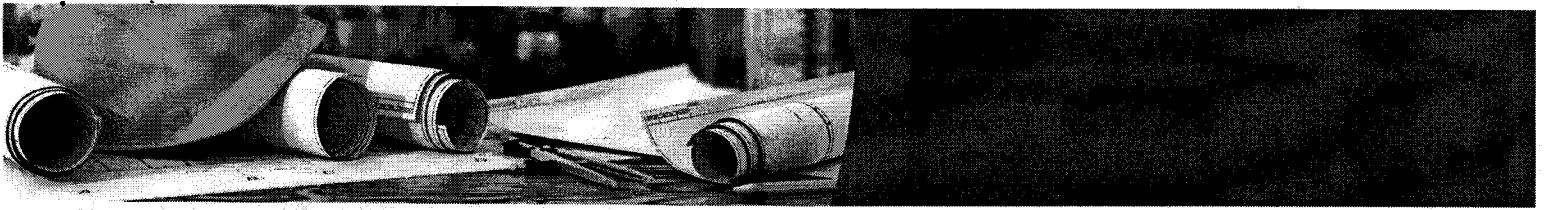


The project is a renovation of an existing eight story building, including a basement and ninth floor mechanical room. It is approximately 77,258 square feet and is being renovated for the Law Offices of the Public Defender and Probation Department. Currently, the installation of curtain walls (exterior window) frames and glass is underway and the layout of metal stud framing has begun. The Riverside Public Defender/Probation Building is a two phase project: Phase One consists of the Structural/Seismic Retrofit of the existing structure. Phase Two consists of the Tenant Improvement aspect of the project.

Project Budget: \$31,102,565

Cost to Date: \$15,975,081

Estimated Completion Date: June 2017



911 Generator/Electrical Engineering Upgrade Project

Final testing is taking place, including calibration of the micro-processor for the existing automatic transfer switches (ATS3). The project scope includes an engineering analysis of the emergency generator system at the 911 Communications Center to evaluate current conditions and define options for upgrading back-up power capacity utilizing a 1000 kw generator from the Indio CAC. In addition, an assessment of interior electrical distribution system upgrades will be completed.

Project Budget: \$1,564,000

Cost to Date: \$1,487,807

Estimated Completion Date: December 2016

Projects Waiting for Funding

Riverside County Emergency Operations Center Relocation

Architectural services have been selected for the proposed relocation of the Riverside Emergency Operations Center (REOC) to the Ben Clark Public Safety Training Center. The 10,000 to 20,000 square feet facility will house the communications center currently located in the REOC for intra- department/ agency communications, the Fire Department's alternate dispatch center for 9-1-1, and serve as a training center in response to natural, human-caused, or technological emergencies. The project is currently in the process of securing funding.

Project Budget: \$17,000,000

Ben Clark Training Center Classroom Project

Architectural services have been selected for the proposed Ben Clark Training Center Classroom Project. The scope consists of the design and construction of approximately 85,000 square feet of new classroom and special training facility space for the Sheriff Department and Fire Department. The permanent classrooms will replace existing leased portable units that currently serve over 25,000 students and public safety training personnel each year. The improvements are proposed to be located on approximately 18 acres of vacant land currently within the Ben Clark Public Safety Training Center. The project is currently in the process of securing funding.

Project Budget: \$36,000,000

EXHIBIT B

CIP SUMMARY TABLE				
Project Name	Funding Source	Completion Date	Construction Cost	Total Cost
East County Detention Center (ECDC)	CORAL (General Fund), AB900 State Grant, Development Impact Fees	August-18	\$ 290,037,435	\$330,351,669
Alan M. Crogan Youth Treatment and Education Center (YTEC)	S881 State Grant, General Fund, Probation Department, Development Impact Fees	June-17	\$ 22,913,600	\$ 32,695,960
Public Defender/Probation Building Remodel	CORAL (General Fund)	June-17	\$ 17,543,253	\$ 31,102,565
Indio Probation Juvenile Hall Campus Expansion	S881 State Grant, Prop 172, General Fund, Development Impact Fees	June-20	\$ 15,898,455	\$ 21,910,455
Mental Health Crisis Center	State Funds	May-17	\$ 11,209,500	\$ 15,670,100
Southwest Justice Center Courts Relocation	CORAL (General Fund)	June-17	\$ 10,707,210	\$ 14,918,061
RUHS Emergency Department Expansion	CORAL (RUHS), RUHS Hospital Funds	January-18	\$ 8,770,000	\$ 12,774,578
ECDC Parking Structure	CORAL (General Fund)	Completed September 2015	\$ 10,100,000	\$ 11,000,000
Riverside University Health System (RUHS) Public Health Lab Expansion				
ECDC Site Preparation and Demolition	CORAL (RUHS)	TBD	\$ 7,000,000	\$ 10,100,000
ECDC Offsite Improvements	CORAL (General Fund)	Completed July 2015	\$ 6,271,318	\$ 8,251,799
Smith Correctional Facility (SCF) Laundry Facility Expansion	CORAL (General Fund)	TBD	\$ 4,200,000	\$ 5,000,000
Fire Department Headquarters, Perris	CIP Funds, Fire Department Funds	December-17	\$ 2,024,092	\$ 4,590,000
Nuview Library Replacement	Library Funds, Development Impact Fees	Fall 2017	\$ 1,500,000	\$ 2,000,000
911 Generator/Electrical Engineering Upgrade Project	CIP Funds	October-17	\$ 1,109,879	\$ 1,564,500
County Administrative Center (CAC) Security Enhancements	General Fund, Homeland Security Grant, RCIT	October-16	TBD	\$ 1,340,000
Department of Mental Health Indio Outpatient Clinic Rehabilitation Project				
Riverside County Innovation Center (RCIC) Tenant Improvement Project, Parking Lot Expansion	Mental Health Services Act	November-16	\$ 627,714	\$ 678,000
Colorado River Station Locker Room Remodel	CORAL (RCIT)	TBD	\$ 166,460	\$ 283,536
US District Court Lease Agreement Replacement Project	Sheriff's Department Budget	March-17	\$ 176,618	\$ 259,671
Sycamore Creek Paseo Lighting Project	US District Court Trustee Account (\$900,160); Real Estate Funds (\$52,500)	March-16	\$ 627,000	\$ 962,660
Department of Public Social Services (DPSS) College of the Desert Space Remodel	County Service Area 152 Zone B Funds	May-16	\$ 247,446	\$ 325,000
Department of Public Social Services (DPSS) Kidd Street Parking Lot Upgrade	Federal Fund - 58.61%; State Fund - 36.59%; County Fund - 3.83%; Realignment Fund	May-16	\$ 2,205,959	\$ 2,937,356
Mecca Comfort Station	DPSS Facility Costs Program, Federal - 52.38%; State - 24.87%; County - 2.46%; Realignment Fund - 87.2%; Grant Fund - 12.8%	February-16	\$ 219,931	\$ 289,961
East County Emergency Operations Center Phase II	Bond Proceeds	May-16	\$ 1,200,000	\$ 1,950,000
RUHS Sump Pump Replacement Project	RUHS Enterprise Fund	June-16	\$ 604,100	\$ 779,344
Smith Correctional Facility (SCF) Housing Unit Retrofit	Capital Improvement Program Fund 30700	May-16	\$ 439,565	\$ 574,995
Desert Hot Springs Family Care Center Remodel of the Department of Mental Health	Mental Health Funds	May-16	\$ 609,986	\$ 950,000
Riverside County Information Technology (RCIT) Public Safety Enterprise Communications (PSEC) Toro Peak Project	PSEC Funds	June-16	Variety of Trades	\$ 500,000
Probation Juvenile Lobby Redesign and Tenant Improvements		May-16	JOC	\$ 1,186,854
RUHS Mobile MRI Unit Initial Phase	Probation Department	May-16	Variety of Trades	\$ 284,788
RUHS ICU Doors	RUHS Enterprise Fund	July-15	Variety of Trades	\$ 257,005
RUHS OK Water Damage	RUHS Enterprise Fund	May-16	Variety of Trades	\$ 224,060
Smith Correctional Facility (SCF) Med MH Office Power Installation	RUHS Enterprise Fund	October-15	Variety of Trades	\$ 372,097
Total	Sheriff's Department Budget	November-15	Variety of Trades	\$ 121,550
			\$ 416,409,521	\$523,156,564