

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.35
(ID # 2709)

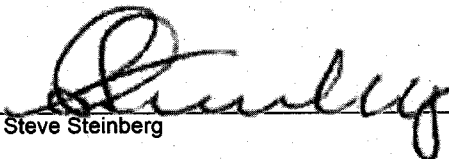
MEETING DATE:
Tuesday, December 13, 2016

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RUHS-BEHAVIORAL HEALTH: Authorize the Purchasing Agent to issue a Purchase Order to California Behavioral Health Directors Association for the Purchase of Mental Health Services Act (MHSA) Special Assessment/Supplemental Dues and Alcohol and Other Drug (AOD) Assessment dues for FY16/17 through FY 19/20, [District All], [Total Cost \$285,040]; 30% Federal, 70% State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to issue a Purchase Order to California Behavioral Health Directors Association for the purchase of Mental Health Services Act (MHSA) Special Assessment/Supplemental dues and Alcohol and Other Drug (AOD) Assessment dues in the amount of \$71,260 annually for FY16/17 through FY19/20; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding, to authorize changes to the scope of services that do not change the substantive terms of the purchase order, including the compensation provision that do not exceed 10% annually.


Steve Steinberg 11/22/2016


FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$71,260	\$71,260	\$285,040	\$71,260
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 30% Federal, 70% State			Budget Adjustment: No	
			For Fiscal Year: 16/17 – 19/20	

C.E.O. RECOMMENDATION: [CEO use]

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione Washington and Ashley
 Nays: None
 Absent: Benoit
 Date: December 13, 2016
 xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

3-35

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

The California Behavioral Health Directors Association (CBHDA) is a nonprofit advocacy association representing the Behavioral Health Directors from each of California's 58 counties, as well as two cities (Berkeley and Tri-City). CBHDA provides an array of information ranging from public policy issues and updates, CBHDA committee information, breaking news, and other educational and informational materials.

CBHDA also assists Counties on Mental Health Services Act (MHSA) implementation issues. They keep track of the issues related to MHSA implementation and represent counties' interests to the state Department of Health Care Services, the Oversight and Accountability Commission, and other important stakeholders at the state level. Included in the payment to CBHDA are Alcohol & Other Drug (AOD) assessment dues.

Impact on Citizens and Businesses

In fiscal year 2015/2016 CBHDA's activities and accomplishments continue to illustrate the benefits of membership:

- *Achieved stability for the Association, bringing on a permanent Executive Director and three (3) senior-level policy staff whose backgrounds, talents, and passion for behavioral health put CBHDA in a strong position to advocate with policy makers for counties' needs;*
- *Attained a commitment from the Administration to establish a permanent approach to county behavioral health base funding allocations for 2011 Realignment;*
- *Co-sponsored legislation (AB 848 by Assembly Member Mark Stone) to permit incidental medical services in facilities treating substance use disorders;*
- *Sponsored legislation (SB 614 by Senator Mark Lena) that would establish a certification program for peers and family members delivering services in public behavioral health. The bill has generated a great deal of enthusiastic support;*
- *Co-sponsored legislation (SB 11 and SB 29 by Senator Jim Beall) to create crisis intervention training standards for first responders;*
- *In collaboration with The Steinberg Institute, prepared a report on the Mental Health Services Act that summarizes counties' outcomes and affirms the MHSA has benefited Californians by reducing hospitalizations, jail time, and out-of-home placement for children, and improved the lives of thousands of people; and*
- *Partnered with county association colleagues to influence and improve the Senate's No Place Like Home proposal to fund permanent supportive housing for individuals living with serious mental illness.*

In the coming year, CBHDA will continue to partner with, and work on behalf of, the County by:

- *Working in partnership with the California Department of Health Care Services (DHCS) on implementing:*
 - *The Drug Medi-Cal Organized Delivery System waiver*
 - *The Special Terms and Conditions (STCs) for California's Medi-Cal/1915(b) Specialty Mental Health Services waiver*
 - *The federal Centers for Medicare and Medicaid Services' Final Rule for Medicaid*

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Managed Care

- *Advocating for additional resources to meet the needs of individuals with mental illness or substance use disorders experiencing a crisis;*
- *Collaborating with California State Association of Counties, County Welfare Directors Association, Chief Probation Officers of CA, the CA Department of Social Services, and CA Department of Health Care Services on implementation of Continuum of Care Reform (CCR) and Therapeutic Foster Care; and*
- *Advancing working relationships with key legislative staff, the Legislative Analyst's Office (LAO), the Department of Finance, and state agency partners.*

Additional Fiscal Information


The total annual amount to be paid to CBHDA for FY16/17 is \$71,260, which includes the County's regular annual membership dues of \$33,158, the County's share of the Mental Health Services Act (MHSA) Special Assessment of \$29,882, and AOD dues of \$8,220. This year's dues invoice reflects no increase over last fiscal year.


Teresa Summers, Assistant Director of Purchasing

11/30/2016


Gregory V. Priamos, Director County Counsel

11/30/2016


Christopher Hans

12/7/2016

Date: October 17, 2016
From: Steve Steinberg, Director, Riverside University Health System-Behavioral Health
To: Lisa Brandl, Purchasing Agent
Via: Ann Marie Foglio, Administration Services Analyst II, 951-544-2219
Subject: Sole Source Procurement; Request for CBHDA Membership Dues and MSHA Special Planning Assessment FY 16/17

The below information is provided in support of my Department requesting approval for a sole source.

- 1. Supplier being requested:** California Behavioral Health Directors Association (CBHDA)
- 2. Vendor ID:** 25647
- 3. Supply/Service being requested:** Riverside County is requesting approval to participate with the other California counties and pay their share of the 2016-2017 CBHDA Dues, MSHA Special Assessment/Supplemental Dues and Alcohol & Other Drug dues assessment. The Department is requesting multi-year approval through FY2019/2020.
- 4. Alternative suppliers that can or might be able to provide supply/service and extent of market search conducted:** None
- 5. Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:** The California Behavioral Health Directors Association (CBHDA) is a nonprofit advocacy association representing the Behavioral Health Directors from each of California's 58 counties, as well as two cities (Berkeley and Tri-City). CBHDA provides an array of information ranging from public policy issues and updates, CBHDA committee information, breaking news, and other educational and informational materials.

CBHDA also provides assistance to Counties on MSHA implementation issues. They keep track of the issues related to MSHA implementation and represent counties' interests to the state Department of Health Care Services, the Oversight and Accountability Commission, and other important stakeholders at the state level.
- 6. Reasons why my department requires these unique features and what benefit will accrue to the county:** Participating as a member of a group that represents all the California Counties' Behavioral Health Departments allows us to have a more powerful voice. It is also more cost effective for the county to participate in funding a percentage of these activities. Also, MSHA is a very important funding source for Riverside University Health System - Behavioral Health. During these difficult economic times it is especially important that our interests are monitored and protected.

7. **Period of Performance:** From: July 1, 2016 to June 30, 2017 – Renewable for an additional 3 yrs.

Is this an annually renewable contract? No Yes
 Is this a fixed-term agreement: No Yes

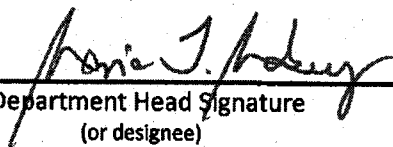
8. **Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)**

Description:	FY16/17	FY17/18	FY18/19	FY19/20	FY__	Total
One-time Costs:						
<i>(Insert description)</i>						
Ongoing Costs:						
<i>Dues & Special Assessment</i>	71,260	71,260	71,260	71,260		285,040
Total Costs	71,260	71,260	71,260	71,260		285,040

Note: The ongoing costs are an estimate.

9. **Price Reasonableness:** CBHDA asks that each County pay its share of the annual dues and MHSA Special Assessment/Supplemental Dues. CBHDA has included the assessment for Alcohol and Other Drug dues. In 2012, the Board of Supervisors (AI #3.24, 12/4/12) approved the payment of these dues and authorized the Purchasing Agent to sign annually through FY2015/2016. A Sole Source Procurement Request (13-230) was also previously approved by Purchasing.


10. **Projected Board of Supervisor Date (if applicable):** 11/15/16
 (Form 11s must accompany the sole source request for Purchasing Agent approval.)

 Maria T. Mabey, Assistant Director 10-18-2016
 Department Head Signature (or designee) Print Name Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
 Not to exceed: \$ _____ One time Annual Amount through _____ (Date)

 Purchasing Agent Date Approval Number
 (Reference on Purchasing Documents)

 **Riverside
University
HEALTH SYSTEM**
Behavioral Health

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Maria T. Mabey Maria T. Mabey, Assistant Director 10-18-2016
 Department Head Signature Print Name Date
 (or designee)

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
 Not to exceed: \$ 71,260 One time Annual Amount through 6/30/20
 (Date)
[Signature] 11/30/16 17-159
 Purchasing Agent Date Approval Number
 (Reference on Purchasing Documents)