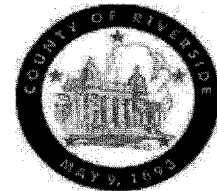


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.43
(ID # 1985)

MEETING DATE:
Tuesday, December 13, 2016

FROM : TLMA-TRANSPORTATION:

SUBJECT: TLMA-TRANSPORTATION: Approval of the 2015/2016 - 2016/2017 Biennial Edition, Transportation Improvements Program. All Districts; [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the 2015/2016 – 2016/2017 Biennial Edition, Transportation Improvement Program (TIP); and
2. Authorize the County of Riverside Transportation Department (Transportation Department) to submit an amended Measure "A," Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission (RCTC); and
3. Authorize the use of Western Riverside County Development Impact Fee (DIF) Traffic Signal funds (Fund No. 30503) in the amount of \$5,724,000 and Eastern Riverside County DIF Traffic Signal funds (Fund No. 30502) in the amount of \$965,000 for construction of traffic signals as listed on Attachment "A"; and
4. Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal funds) pursuant to submitted billings for traffic signal projects; and
5. Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP; and
6. Receive and file the 2015 Pavement Management Report.

ACTION: Policy

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program.			Budget Adjustment: No	
			For Fiscal Year: 2016/17- 17/18	

C.E.O. RECOMMENDATION: Approve

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione Washington and Ashley
 Nays: None
 Absent: Benoit
 Date: December 13, 2016
 xc: Transp., EO

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

3-43

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

The TIP is the Riverside County (County) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$320 million in active projects, either under construction or soon to be, including several large bridges and interchanges.

However, we continue through a trend of downsized expectations on the delivery of capacity – expansion infrastructure projects and roadway maintenance projects. The combination of substantially decreasing State Transportation funds, continued modest development fee revenues due to the measured pace of the economic recovery, and a reduction in new Federal funds available for road capacity expansion, will stretch our ability to timely deliver needed projects. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments (CVAG), Western Riverside Council of Governments (WRCOG), and our cities to assess priorities and shift limited funding to optimize project delivery. The County serves as the lead agency on several projects within cities, on a contract basis. Forty-three percent of the dollars in this TIP are associated with projects in other jurisdictions that are being funded by those jurisdictions and/or through regional, State or Federal programs.

TIP Summary

This program includes projects funded by General Highway funds, Special Districts, state and federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments as needed throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now just over \$700 million. This amount does not include the need for an additional \$500 million required for all unincorporated area listed projects to be fully funded. The available unincorporated area funding for the Transportation projects shown in the TIP has been generally allocated to supervisorial districts, over time, in accordance with the Funding Allocation Ground Rules for general highway funds as shown on page viii of the TIP preface.

The County is required to submit a five year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan, General Provision 5a. This edition of the TIP will supersede the previously submitted Measure "A" Program. The County allocation shares of Measure A funds are at \$7.6M and are slowly increasing from the low of \$4.7M in FY 12. Reduction of the County's share of Measure A funds from the high of \$14 million in FY 07 was due to the economic downturn and effects of incorporations.

Impacts of State Budget on County Transportation Budget

The receipts of State Gas Tax funds dedicated to operations and maintenance has remained steady at roughly \$30 million annually for the last 10 years, which does not keep pace with inflation. Further, the receipts of State Gas Tax funds that are associated with the sales tax on gasoline, which have traditionally

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

been dedicated for capital improvements, have been dramatically reduced from \$22M in FY 14 to \$17.5M in FY 15, \$8M in FY 16 and now \$3.5M projected for FY 17 (a reduction of 84%). The primary causes are the State use of Gas Tax to pay off transportation bonds (previously paid from the State general fund) and lower gasoline prices at the pump, along with increases in fuel efficiency and alternative fuel vehicles.

Several large projects funded in part by State Proposition 1B bond funds totaling \$65 million have been completed or are nearing completion. Those projects are the I-215/Van Buren Boulevard Interchange, Clay Street Grade Separation, Magnolia Avenue Grade Separation, Sunset Avenue Grade Separation, Airport Boulevard (Ave 56) Grade Separation and Fred Waring Drive widening. The total budget for these projects is \$226 million. There is no new state transportation funding plan on the horizon that would provide revenues to offset the sunset of Proposition 1B. Further, the State has been paying back Tax Bonds issued for Proposition 1B out of our State Gas Tax revenue, reducing our Highway User Tax Account (HUTA) funds.

Impacts of the Development Slow-Down on Transportation Funding

The Department relies heavily on development fees to fund major capacity expansions to the road system and freeway interchange projects. These include the Western and Eastern Transportation Uniform Mitigation Fee (TUMF) programs and the DIF program for roads and signals. The Road and Bridge Benefit Districts (RBBB) in four previously high-growth areas of the County (Mira Loma and Eastvale, Menifee, Scott Road Corridor, and Southwest County) are now almost entirely within cities. Limited development fee fund balances are impacting our ability to continue with engineering and environmental work on fee-funded projects to get them shelf-ready for construction. In areas where the RBBB's overlaps with the new cities, the Department is working with those cities to utilize collected revenues to deliver projects that were initiated prior to City incorporation.

Utility Undergrounding Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Pavement Condition

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Roads are given a score of between 0 and 100 based on the condition and useful life of the pavement. A score (PCI) over 70 means the road is in Good condition and can be rehabilitated by an inexpensive slurry or chip seal treatment to prevent degradation of the road. A PCI of less than 70 means the road is failing or at risk of failing and in need of more costly rehabilitation such as resurfacing or reconstruction. Funding for pavement preservation relies on adequate State Gas tax funds to keep County roads in Good condition. The average pavement condition of roads in unincorporated Riverside County, Pavement Condition Index (PCI), is currently 71. Without sufficient funds to preserve the County road infrastructure, the pavement condition could fall below a PCI of 70 in the next few years, when the roadway network's life and deterioration begins to accelerate rapidly. The decrease in available State funding for routine road maintenance has the potential of increasing the future cost of maintenance significantly.

Impact on Residents and Businesses

The Transportation Department is responsible for planning, designing, funding, building, operating and maintaining about 2200 centerline miles of County-maintained roadways and 103 bridges within the unincorporated areas. The projects, as identified in the TIP, will improve safety, maintain existing roads and bridges, and enhance roadway capacity needed to accommodate growth.

SUPPLEMENTAL:

Additional Fiscal Information

N/A

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A

Transportation Improvement Program 2015/16 & 2016/17 Biennial Report

Pavement Management Report 2015

Attachment A

**Signal Projects Funded/Proposed to be funded by
Development Impact Fee (DIF) Signal Mitigation Funds Component**

PROJECT NUMBER	PROJECT LOCATIONS	DIF AMOUNT	SUPV. DISTRICT
----------------	-------------------	------------	----------------

Western County DIF Traffic Signal Projects

C70033	1	Cajalco Rd and Brown St Mod.	\$ 50,000	1
C70034	2	Cajalco Rd and Clark St Mod.	\$ 50,000	1
C70035	3	Cajalco Rd and Day St	\$ 300,000	1
C60052	4	Indiana Ave and Buchanan St	\$ 65,000	1
B50657	5	Van Buren Signal Mods (King to Dauchy)	\$ 50,000	1
C50072	6	Temescal Cyn Rd & Dawson Cyn Rd	\$ 100,000	1
C60066	7	Temescal Cyn Rd & Dos Logos Rd	\$ 100,000	1
C60065	8	Temescal Cyn Rd & El Cerrito Rd	\$ 100,000	2
C30090	9	Clay St and General Dr	\$ 238,000	2
C40069	10	El Cerrito Rd & Temescal Canyon Rd Mod.	\$ 50,000	2
B70788	11	Magnolia Ave @ BNSF RR Xing	\$ 50,000	2
B60459	12	Market St & Agua Mansa Rd	\$ 10,000	2
B80680	13	Schleisman Rd & Hellman Ave	\$ 235,000	2
C50073	14	Serfas Club Dr and Monterey Peninsula	\$ 50,000	2
B90950	15	Auld Rd & Briggs Rd	\$ 235,000	3
B90949	16	Auld Rd & Leon Rd	\$ 235,000	3
B20472	17	Clinton Keith Rd (Antelope Rd to SH79)	\$ 600,000	3
C70036	18	Deportola Equestrian Xing Hawk Signal	\$ 80,000	3
C40054	19	Gilman Springs Rd and Rte 79 NB Ramp	\$ 300,000	3
C50065	20	Gilman Springs Rd and Soboba St/State St	\$ 606,000	3
B50409	21	Leon Rd & Rice Rd bridges	\$ 100,000	3
B60452	22	Leon Rd & Scott Rd	\$ 235,000	3
C30069	23	Rancho Ca Rd at 4 intesections	\$ 750,000	3
B60457	24	Washington St & Abelia St	\$ 235,000	3
B90952	25	Antelope and Ellis	\$ 235,000	5
C50056	26	Briggs Rd & Heritage HS Driveway (Mod)	\$ 65,000	5
B90946	27	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$ 400,000	5
C60084	28	SR-74 and Briggs Rd	\$ 100,000	5
C60061	29	Traffic Signal Coordination	\$ 100,000	1,2,3,5
		Programmed Projects Total	\$ 5,724,000	

Eastern County DIF Traffic Signal Projects

B80664	30	66th Ave UPRR Grade Sep Traffic Sginal	\$ 500,000	4
C50086	31	Country Club Dr and Adams St	\$ 350,000	4
C50077	32	Grapefruit Blvd & 4th St	\$ 50,000	4
C30077	33	Grapefruit Blvd and 62nd Ave	\$ 200,000	4
B90977	34	North Indian Canyon Dr & 18th Ave	\$ 235,000	5
C70037	35	Washington St TS upgrades	\$ 80,000	4
C60054	36	Traffic Signal Coordination	\$ 50,000	4,5
		Programmed Projects Total	\$ 965,000	

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**



Pavement Management Report 2015



**PLANTMIX OVERLAY BY COUNTY PAVING CREW
SPREADING & ROLLING WITH PULL-BEHIND ROLLER**

PIGEON PASS – WINTER 2014

PAVEMENT MANAGEMENT REPORT 2015

Table of Contents

	<u>Page</u>
EXECUTIVE SUMMARY	i
Current Total Miles.....	i
Current Road Network Condition.....	ii
Current Road Condition By District.....	ii
Road Network Condition Trendline.....	iii
Current Road Network Rating By District.....	iv
Funding History & Miles Treated By Treatment Type.....	v
Needs Assessment Goal.....	vi
Funding Shortfall.....	vii
Funding vs PCI Trend.....	viii
Project Lists for FY 15.....	ix
Summary of Changes.....	ix
Historical PCI.....	x
ROAD NETWORK SUMMARY	xi
Road Miles.....	xi
California Statewide Needs Assessment.....	xiii
INTRODUCTION	1
Pavement Condition Index.....	1
Pavement Life Cycle.....	5
PAVEMENT PRESERVATION	6

PAVEMENT MANAGEMENT REPORT 2015

Table of Contents (cont'd)

	<u>Page</u>
PAVEMENT MANAGEMENT PROGRAM.....	7
Pavement Management Program-StreetSaver.....	7
Data Collection Technique and Equipment.....	9
IMPLEMENTATION OF PAVEMENT PRESERVATION USING BEST MANAGEMENT PRACTICES.....	10
Seal Coat (Preventive) Treatment.....	10
Chip / Scrub Seal.....	10
Slurry Seal.....	11
Cape Seal.....	11
“GREEN” MATERIALS.....	12
Reclaimed Asphalt Pavement.....	12
Full-Depth Reclamation (FDR).....	13
Cold In-Place Recycling.....	14
Rubberized Asphalt Concrete.....	14
Green Material Usage Summary.....	15

EXECUTIVE SUMMARY

This report presents an annual summary (fiscal year) of the Riverside County pavement management system and provides pavement condition data of the County's roadway system. It provides an explanation of the importance of having a pavement management system that guides and supports the County in determining pavement needs and priorities within the funding budget. It further describes certain critical key points as far as understanding pavement life cycle and its ranking approach in implementing cost-effective strategies such as the use of pavement preservation through preventive maintenance on roads in good condition.

The County of Riverside Transportation Department continues to use a Pavement Management Program (PMP) that serves as a management tool providing an inventory of all roadways, assessment and rating of pavement condition, records of historical maintenance, budget needs forecasting, and impacts of funding on Countywide pavement condition over a given period of time.

◆ CURRENT TOTAL MILES

Riverside County maintained 2,200 centerline miles of paved road as of the end of fiscal year 2015. Table 1 shows the breakdown of the road network grouped by functional classification with the average network Pavement Condition Index (PCI).

Table 1. Total Miles (Countywide)

FUNCTIONAL CLASSIFICATION ¹	CENTERLINE MILES ²	LANE MILES ³	PCI
Arterial	448	959	70
Collector	564	1,129	71
Residential/Local	935	1,855	71
Gravel/Dirt	253	498	-
TOTAL	2,200	4,441	
Overall PCI [FY 2015]	71		

¹) Functional classification is the grouping of roads based on traffic and degree of land access they provide.

²) Centerline mile represents the total length of a road from its starting point to its end point regardless of the pavement width or the number of lanes.

³) Lane mile represents the total length and the lane count of a road from its starting point to its endpoint. Lane mile takes into account the number of lanes of a road maintained by the County.

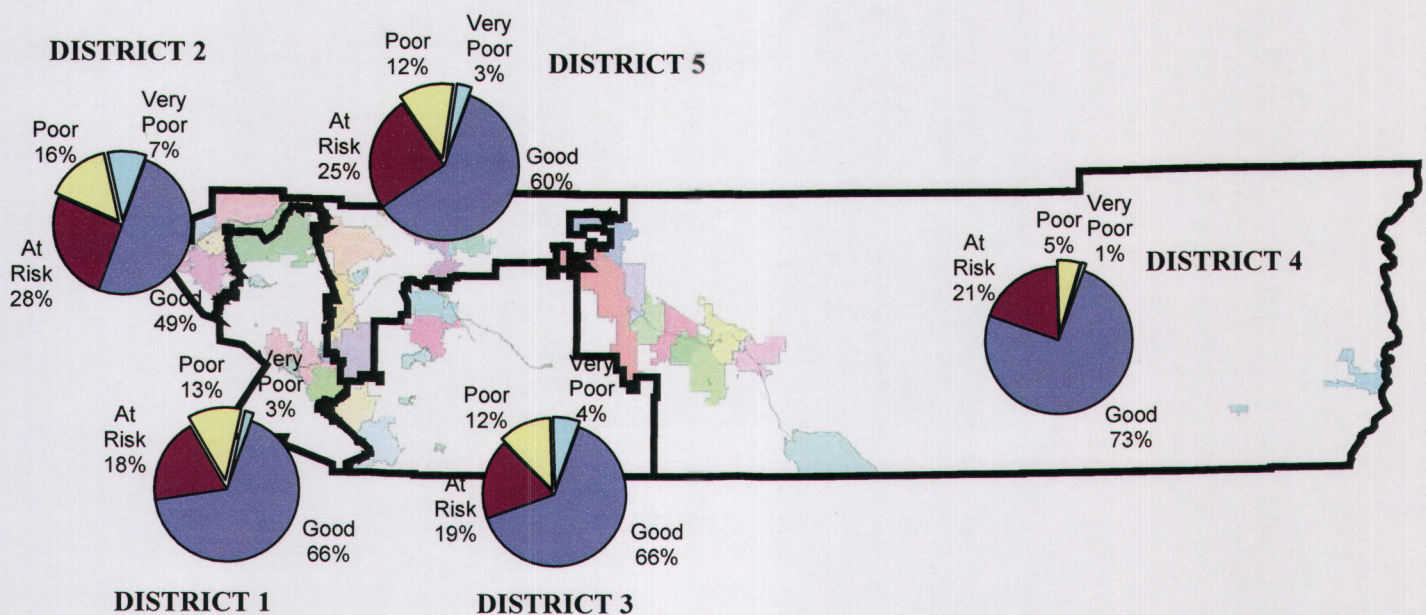
◆ CURRENT ROAD NETWORK CONDITION

Table 2 shows the current pavement condition categorized by condition category and functional classification throughout the county. It also illustrates the total percentage of distressed roads, which covers roads from the AT RISK, POOR, and VERY POOR categories.

Table 2. Pavement Condition By Category (FY 2015) - Countywide

CLASSIFICATION	GOOD TO EXCELLENT PCI 70-100	AT RISK PCI 50-69	POOR PCI 25-49	VERY POOR PCI 0-24	TOTAL
ARTERIAL	16%	5%	3%	1%	25%
COLLECTOR	19%	5%	3%	1%	28%
RESIDENTIAL	32%	10%	4%	1%	47%
TOTAL	67%	20%	10%	3%	100%
DISTRESSED ROADS		33%			

◆ CURRENT ROAD CONDITION BY DISTRICT (FY 2015)



◆ ROAD NETWORK CONDITION TRENDLINE

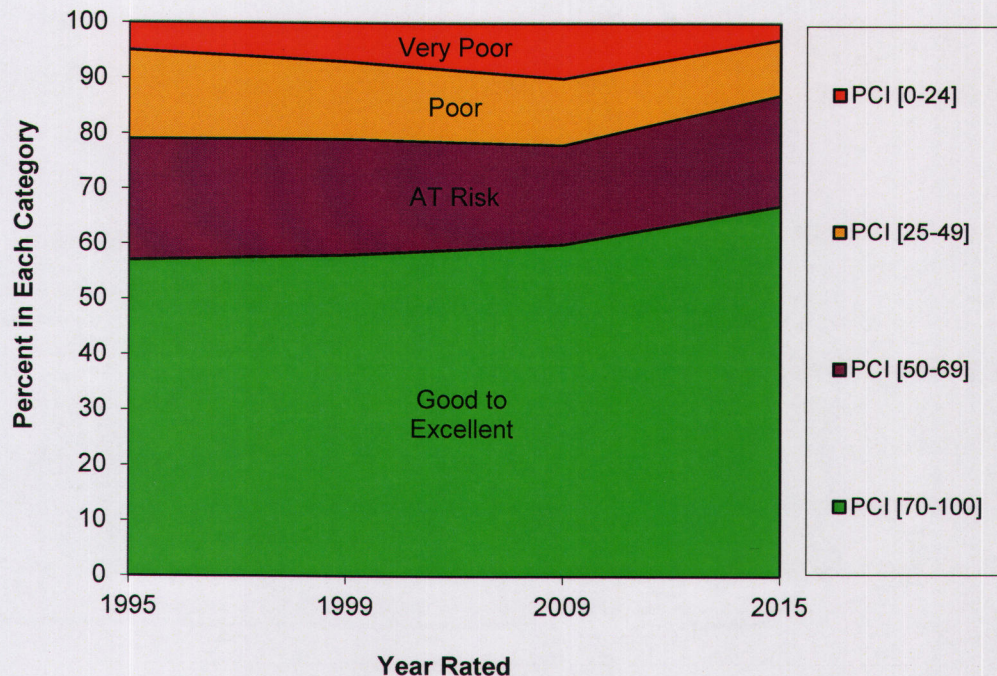
The percentage of mileage categorized by condition rating (good to excellent, at risk, poor, and very poor) over the last 20 years is summarized in Table 3. This table is also presented graphically showing the pavement condition trend in Figure 1 below.

Table 3. Condition Rating (Countywide)

	GOOD TO EXCELLENT PCI 70-100	AT RISK PCI 50-69	POOR PCI 25-49	VERY POOR PCI 0-24	DISTRESSED ROADS ¹
FY 2015	67%	20%	10%	3%	33%
FY 2009	60%	18%	12%	10%	40%
FY 1999	58%	21%	14%	7%	42%
FY 1995	57%	22%	16%	5%	43%

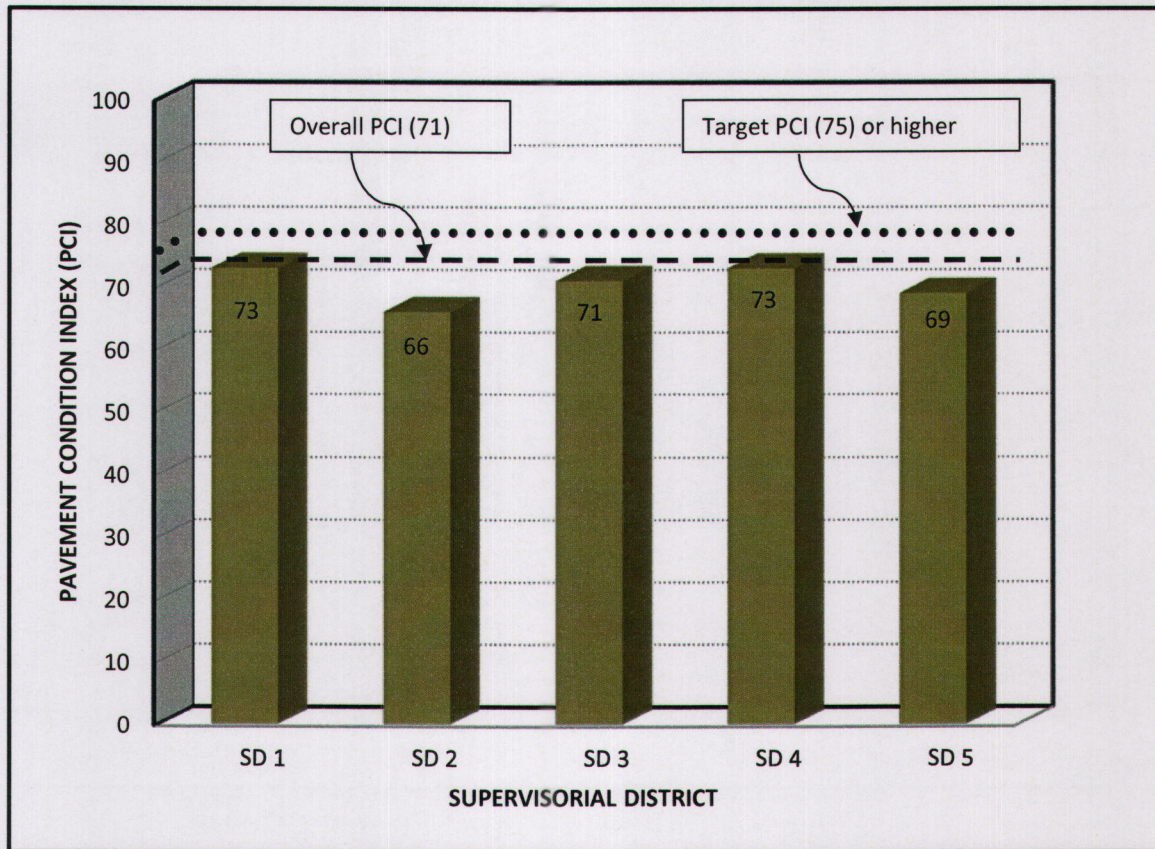
¹) Distressed roads include roads from the AT RISK, POOR, and VERY POOR categories. Over the last 20 years, the percentage of distressed roads has been gradually declining from 43% to 33%.

Figure 1. Pavement Condition Trendline (Countywide)



◆ CURRENT ROAD NETWORK RATING BY DISTRICT (FY 2015)

Figure 2. Pavement Condition Index by Supervisorial District

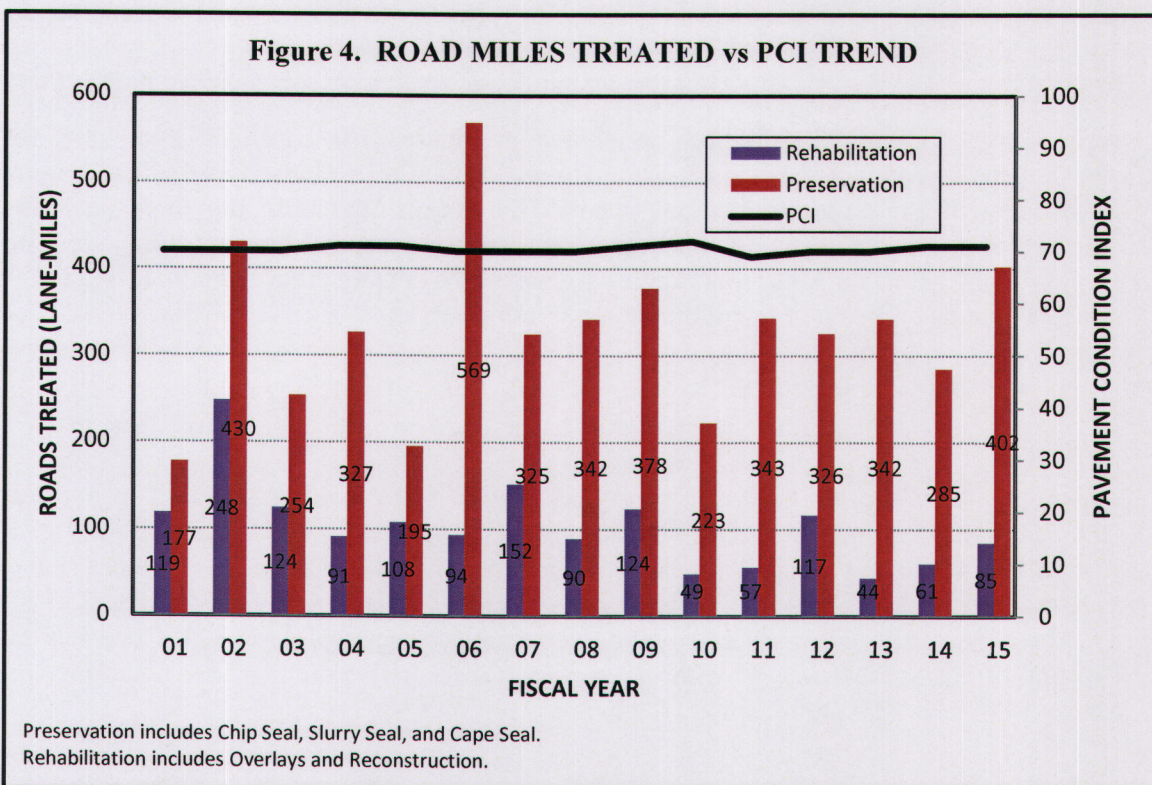
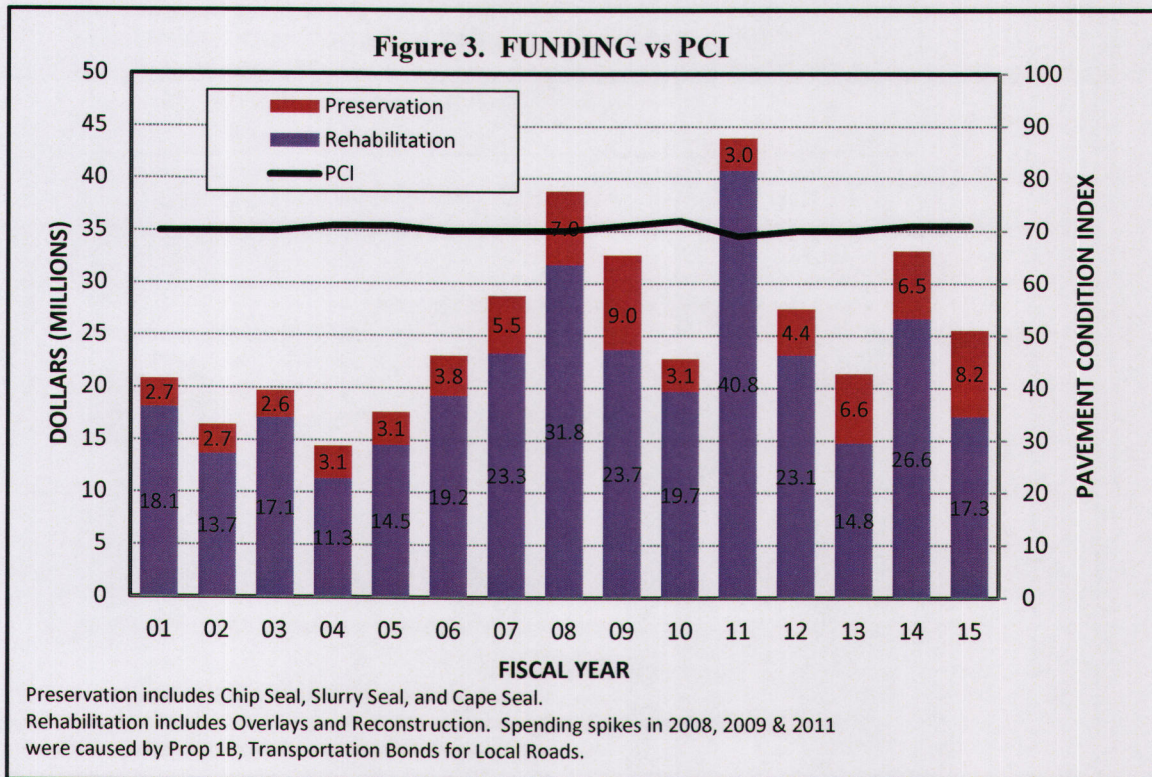


The Target PCI of 75 or higher, as shown in Figure 2, is based on a set goal that all pavements throughout the County road network system need to reach a condition where Best Management Practices (BMP) can occur. This means that only the most cost-effective pavement preservation treatments are needed, such as, chip seal, slurry seal, cape seal, and thin overlay. Reaching and maintaining the target PCI offers other benefits (other than cost) such as reduced impact to the public in terms of:

- Construction delays
- Environment (noise, dust, energy usage – less greenhouse gas emissions)

As noted on the chart in Figure 2, the overall PCI of 71 is considered “Good” by definition of PCI shown in Figure 10 (page 1), “Relationship between PCI and Condition,” of this report. From the generalized pavement deterioration curve shown in Figure 12 (page 5), “Pavement Deterioration Curve,” of this report, a PCI below 70 signifies a pavement at risk. The roadway network’s life and deterioration accelerates rather rapidly at a PCI between 50 and 69 and if repairs are delayed by just a few years, preventative maintenance could increase the cost of the treatment significantly, as much as ten times.

◆ FUNDING HISTORY & MILES TREATED BY TREATMENT TYPE



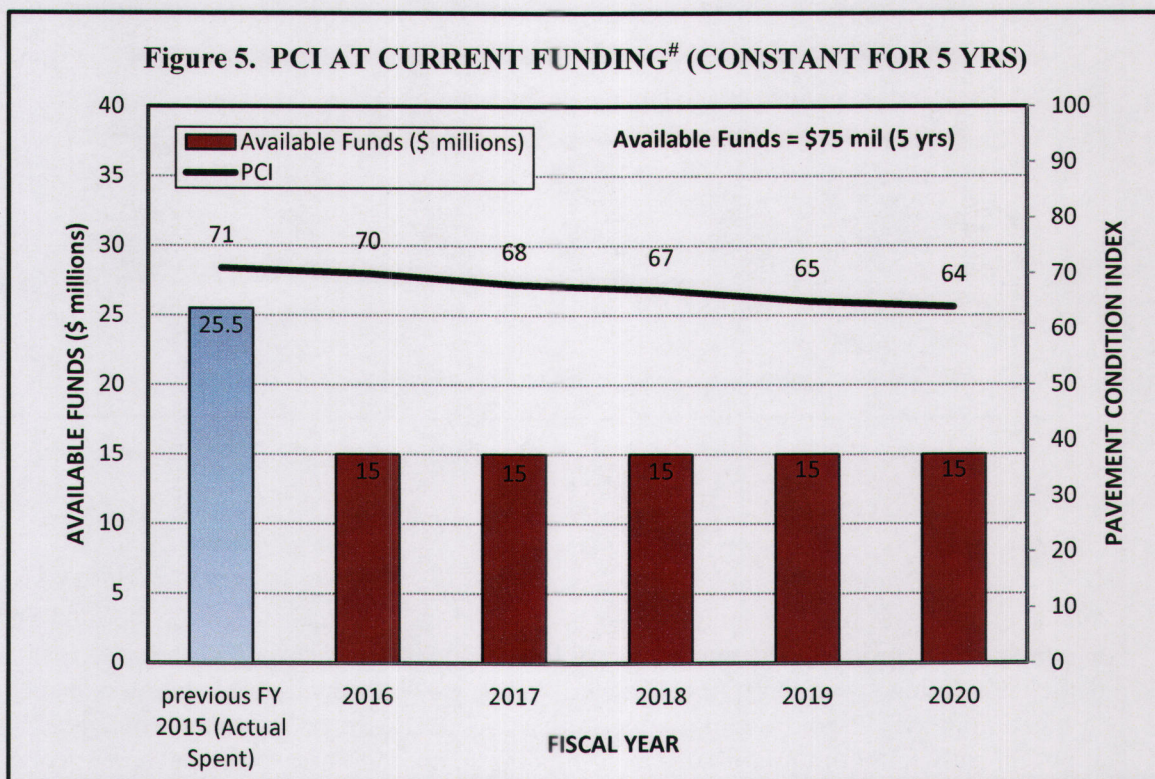
◆ NEEDS ASSESSMENT GOAL

In determining the pavement needs to maintain the network condition at an acceptable level, a needs assessment goal must first be defined. The goal is as follows:

- attain a PCI of 75 or higher where Best Management Practices (BMPs) can be implemented. These BMPs encompass the use of the most cost-effective pavement preservation treatments.

For this goal to be effective, it should be attainable within a specific timeframe. Two funding scenarios were analyzed to determine the impact of various funding levels in terms of the overall change in PCI. These scenarios are:

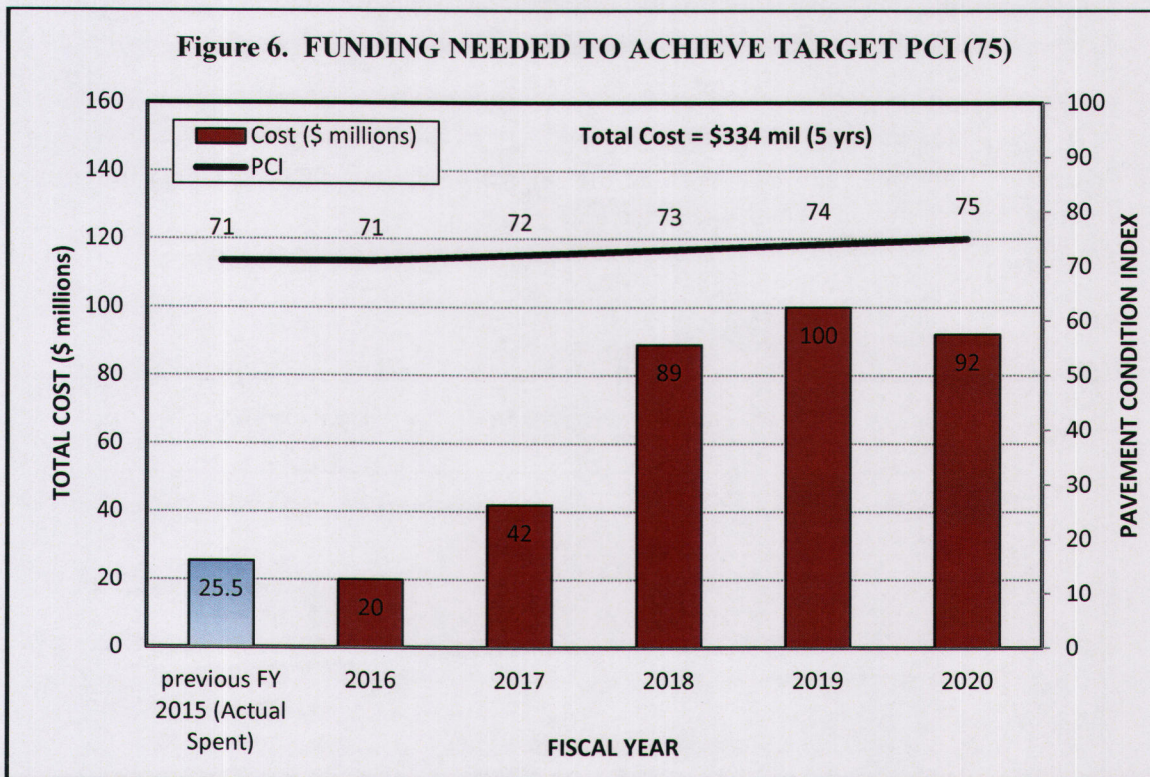
1. Impact of current funding on PCI
2. Funding required to achieve BMP in 5 years



denotes current funding is reduced to \$15 million/year (from \$20 million/year as reported from previous reports).

From previous reports, the reported available funds have been steady at \$20 million per year. The current/projected funding for this year's report is reduced to \$15 million per year. The reduction of funding is primarily attributable to the decrease in Gas Tax being released by the State to Counties and Cities because of less Gas Tax being collected at the pump due to low gasoline prices. While other fund sources are holding steady or slightly increasing, the State Gas Tax is being substantially reduced.

As illustrated by the funding scenario in Figure 5, maintaining the current funding of \$15 million annually for the next 5 years will have an impact on the PCI of the road network. Initially for the first year, the PCI will be 71 starting in 2016 then gradually declining to 64 over a 5-year period. The previous fiscal year (2015) is shown for the actual money spent in maintaining the PCI of 71.



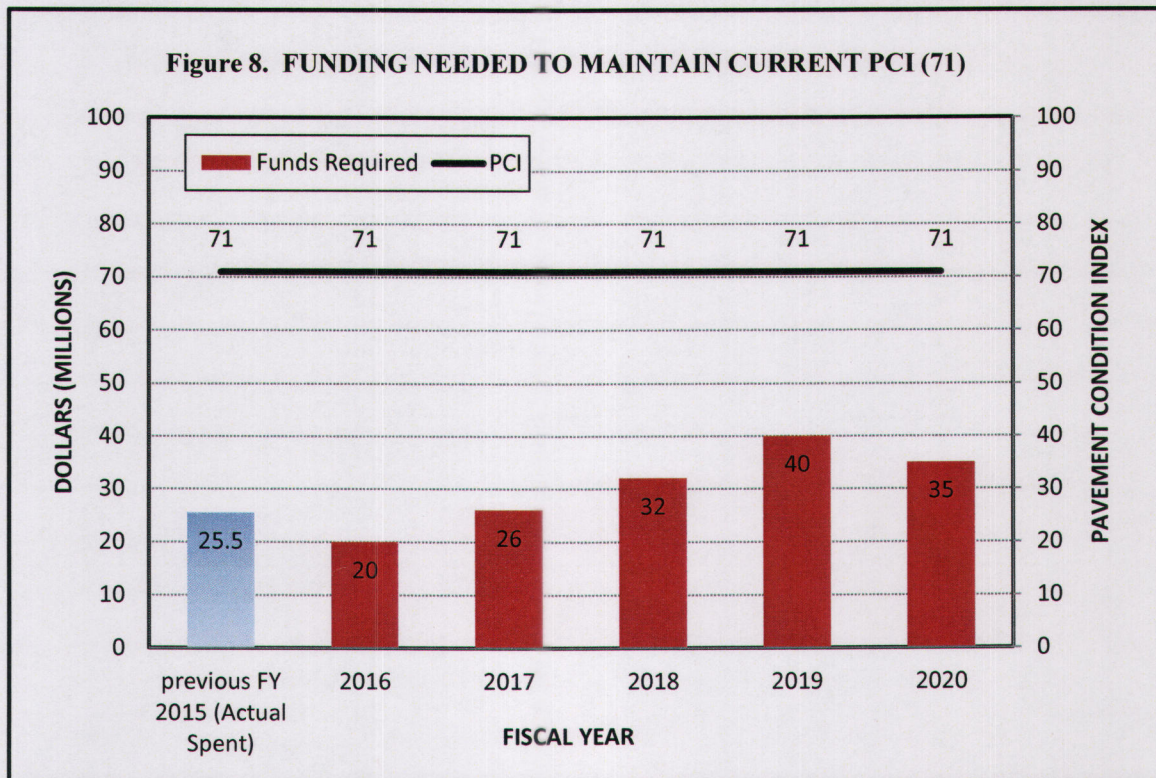
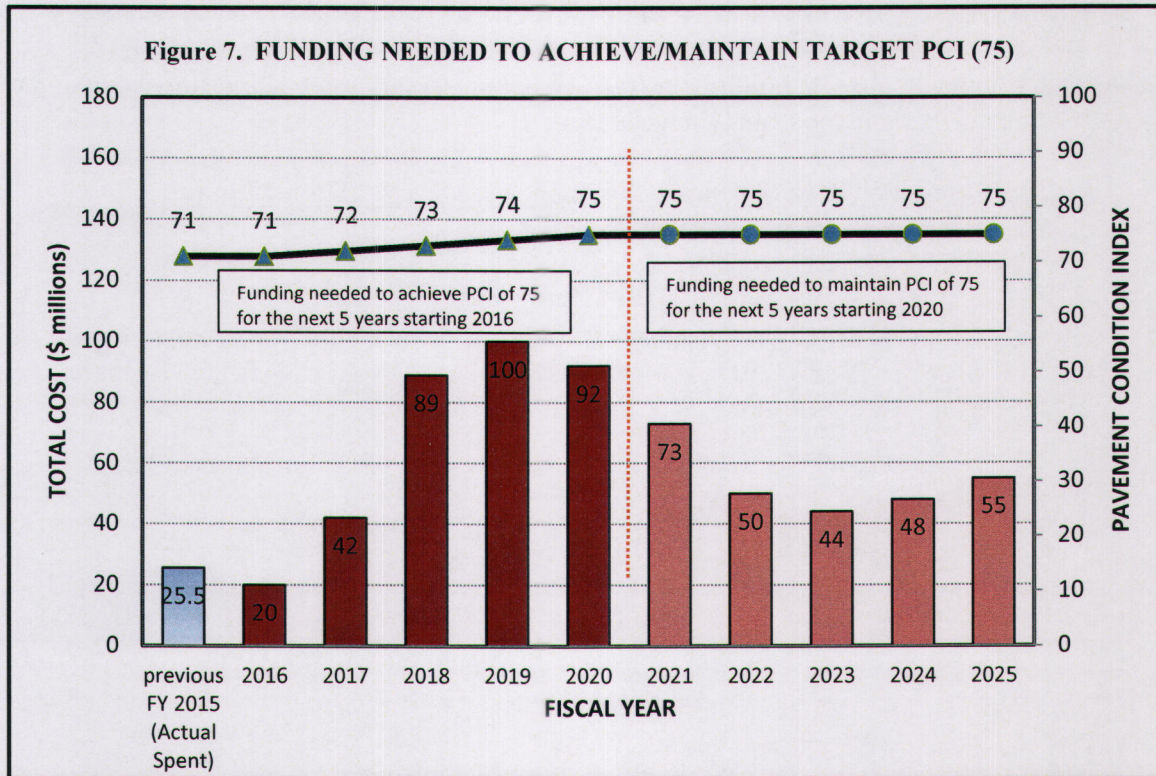
◆ **FUNDING SHORTFALL**

Given the two funding scenarios illustrated in Figure 5 and Figure 6 for the needs and available cash, the funding shortfall can be calculated. For each scenario, the total cost or available cash is simply the sum of each cost or available cash per year for 5 years. As depicted in Table 4, the shortfall is \$259 million. Clearly, the available funding is inadequate in meeting the BMP goal within the period analyzed. Based on the results of this analysis, approximately \$259 million of additional funding is needed to bring the pavement condition of the county roads to an overall PCI of 75.

Table 4. Funding Shortfall (based on Target PCI of 75)

Goal	5-Year Needs (\$ millions)	Available Funds (\$ millions)	Funding Shortfall (\$ millions)
Achieve BMP (PCI=75) in 5 years	\$ 334	\$ 75	\$ (259)

◆ FUNDING vs PCI TREND



◆ PROJECT LISTS FOR FISCAL YEAR 2015

Lists of projects for rehabilitation and pavement preservation including slurry seal and chip seal are available in the County's website at:

<http://rctlma.org/Portals/7/documents/pamphlets/FY%2015%20tip.pdf>

◆ SUMMARY OF CHANGES

Table 5 through Table 7 lists the changes to the 2015 Pavement Management Report (PMR) from the previous PMRs (2011, 2012, 2013, & 2014). These changes include maintained road miles, network conditions, PCI, and funding shortfall.

Table 5. Road Miles

Road Miles/PCI	PMR Year				
	2011	2012	2013	2014	2015
Total Miles	2,147	2,179	2,164	2,156	2,200
PCI	69	70	70	71	71

Table 6. Road Condition

Road Condition	PMR Year				
	2011	2012	2013	2014	2015
Good to Excellent [PCI 70-100]	64%	68%	66%	67%	67%
At Risk [PCI 50-69]	17%	17%	20%	19%	20%
Poor [PCI 25-49]	9%	7%	10%	10%	10%
Very Poor [PCI 0-24]	10%	8%	4%	4%	3%

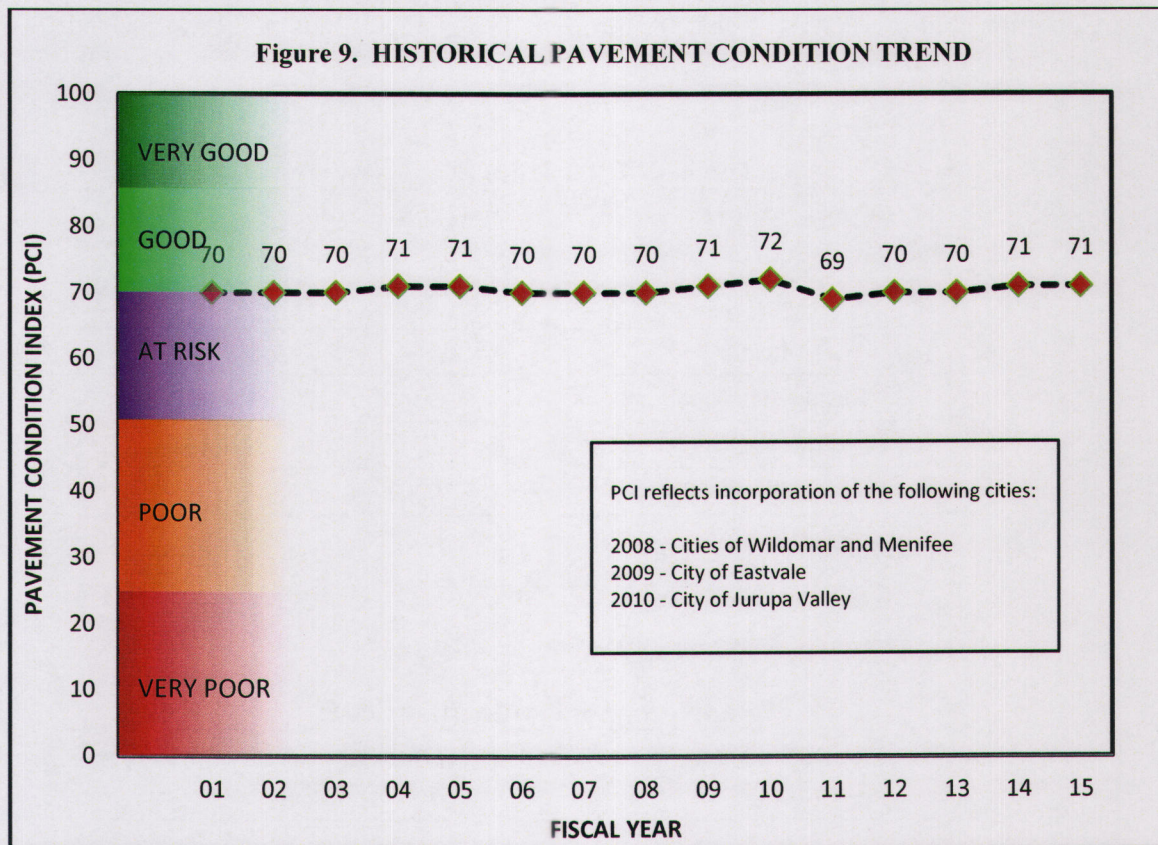
Table 7. Funding Shortfall

Road Condition	PMR Year				
	2011	2012	2013	2014	2015
Funding Req'd [PCI=75] (\$ Mil)	248	296	283	317	334
Funding Shortfall (\$ Mil)	(148)	(196)	(183) [†]	(217)	(259)

[†] denotes a decrease in funding shortfall from the previous year because of Prop 1B.

As shown in Table 7, the funding shortfall calculated for 2013 was reduced by \$13 million from the 2012 funding calculation. The reduction is due, in part, to the Proposition 1B (Prop 1B) funds received in 2008, 2009, and 2011. These additional funds are also depicted in Figure 3 as spikes on the bar graph. Road projects utilizing the Prop 1B funds were mostly roads in the “Very Poor” category. Selecting road projects in this category resulted in lowering the percentage of the “Very Poor” roads from 10 percent in 2011 to 4 percent in 2013, as noted in Table 6.

◆ HISTORICAL PCI



ROAD NETWORK SUMMARY

► **Road Miles**

Riverside County maintains approximately 2,200 centerline miles of paved road as of the end of fiscal year 2015. The total miles may not reflect all new tract/subdivision roads being approved and entered into the county maintained public road system. There is approximately a 3 to 6 month lag time from the time a new road is fully constructed to the time it enters into the county maintained roadway system. Table 1 shows the breakdown of the countywide road network grouped by functional classification with the average network Pavement Condition Index (PCI). Table 8 through Table 13 depicts total miles and PCI by supervisorial district.

Table 8. Total Miles (Countywide)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	448	959
Collector	564	1,129
Residential/Local	935	1,855
Gravel/Dirt	253	498
TOTAL	2,200	4,441
Overall PCI [FY 2015]	71	

Table 9. Total Miles (District 1)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	117	269
Collector	74	150
Residential/Local	235	467
Gravel/Dirt	14	28
TOTAL	440	914
Average PCI	73	

Table 10. Total Miles (District 2)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	13	34
Collector	20	43
Residential/Local	35	70
Gravel/Dirt	7	14
TOTAL	75	161
Average PCI	66	

Table 11. Total Miles (District 3)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	142	307
Collector	154	309
Residential/Local	249	496
Gravel/Dirt	59	115
TOTAL	604	1,227
Average PCI	71	

Table 12. Total Miles (District 4)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	128	254
Collector	305	608
Residential/Local	219	436
Gravel/Dirt	146	291
TOTAL	798	1,589
Average PCI	73	

Table 13. Total Miles (District 5)

FUNCTIONAL CLASSIFICATION	CENTERLINE MILES	LANE MILES
Arterial	73	140
Collector	68	131
Residential/Local	116	229
Gravel/Dirt	26	50
TOTAL	283	550
Average PCI	69	

► **California Statewide Needs Assessment**

Since 2008, the California Statewide Needs Assessment Project has been valuable to a majority of counties and cities statewide in providing the condition of the total transportation network specifically local streets and roads. Based on the Assessment Project findings, Riverside County roads are better than the statewide average. The average PCI in the State of California of all counties remain at 66 in 2014 (similar from the 2012 assessment report). The PCI ranges from a high of 77 in Orange County to a low of 33 in Amador County. For a detailed report of the condition of California roads and rehabilitation needs, refer to the annual “California Local Streets and Roads Needs Assessment 2014 Update” at www.savecaliforniastreet.org.

INTRODUCTION

A Pavement Management Program (PMP) is a decision-making tool that assists the County in making cost-effective decisions related to the maintenance and rehabilitation of roadway pavements. It provides a process or system for rating pavement condition, establishing a consistent maintenance and repair schedule, and evaluating the effectiveness of maintenance treatment strategies. The PMP used by the County of Riverside Transportation Department is called "StreetSaver." This program was developed by the Metropolitan Transportation Commission (MTC), which is the transportation planning, coordinating, and financing agency for the nine-county San Francisco Bay Area - Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma. Other users of the PMP from outside the bay region are cities, counties, universities, and consulting firms in Southern California.

► Pavement Condition Index

In the MTC StreetSaver software, the pavement condition assessment is based on collecting data to determine the type, amount, and severity of surface distress for each segment of pavement being managed. The distress data is used to calculate a Pavement Condition Index (PCI), which is based on a visual survey of the pavement and a numerical index between 0 and 100, with 0 being defined as failed roadway and 100 representing an excellent pavement (newly paved). Figure 10 shows the relationship between the PCI and pavement condition. Photos showing examples of pavement in excellent through very poor condition are shown in Figure 11A through 11F.

Figure 10. Relationship Between PCI and Condition

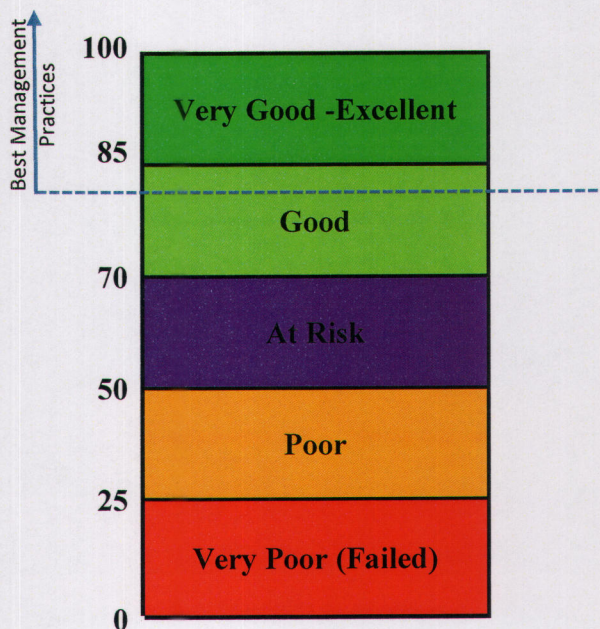




Figure 11A. PCI=98 (Excellent Condition)



Figure 11B. PCI=85 (Very Good Condition)



Figure 11C. PCI=78 (Good Condition)



Figure 11D. PCI=56 (At Risk Condition)



Figure 11E. PCI=30 (Poor Condition)

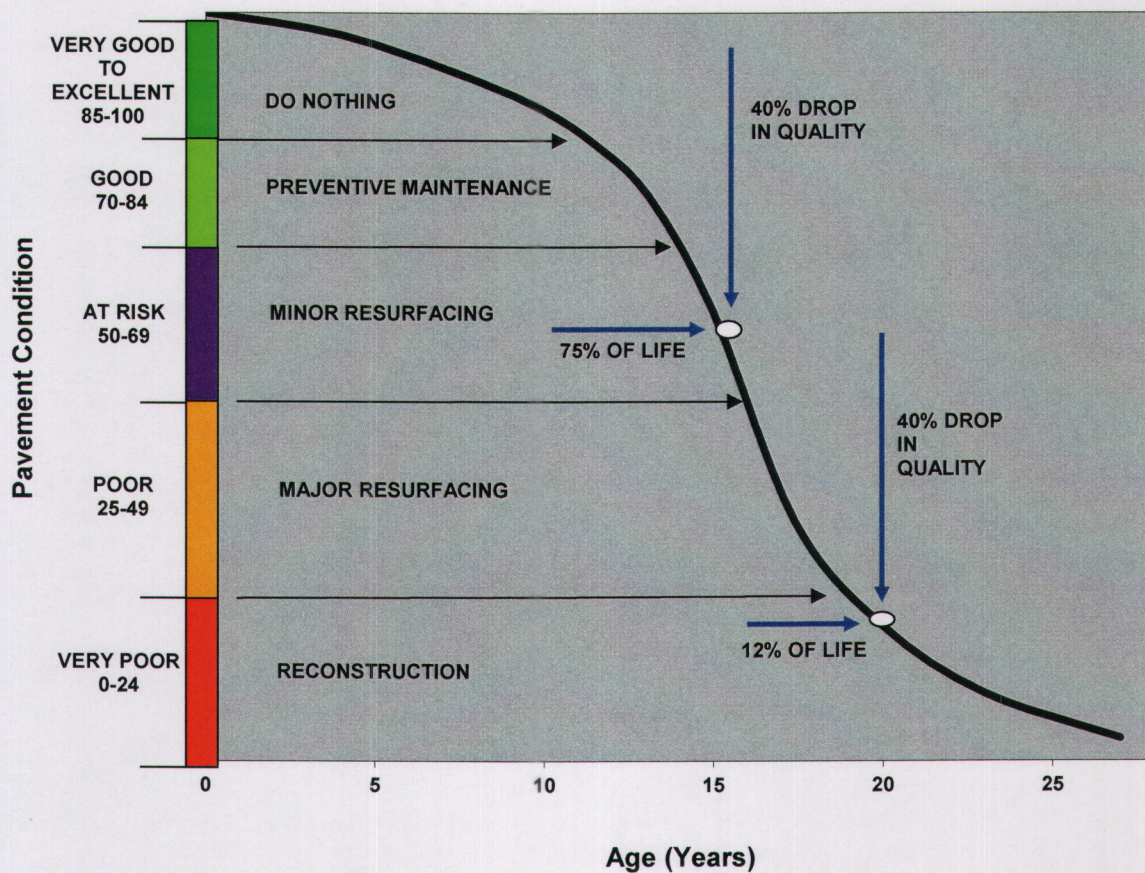


Figure 11F. PCI<10 (Very Poor Condition)

► Pavement Life Cycle

A critical concept in overall pavement life is the timing of maintenance and rehabilitation (resurfacing or reconstruction) actions being undertaken before the pavement falls beyond the optimum rehabilitation point. Figure 12 demonstrates this concept. Notice that for the first 75 percent of pavement life, the pavement condition drops by about 40 percent. However, if left untreated, it only takes another 12 percent of pavement life for the pavement condition to drop another 40 percent. Additionally, in order to restore pavement condition to a predetermined or an acceptable minimum level (i.e., PCI of 70 or higher), it will cost 4 to 5 times as much if the pavement is allowed to deteriorate for 2 to 3 years beyond the optimum rehabilitation point (PCI of 50), as illustrated in Figure 12.

Figure 12. Pavement Deterioration Curve



PAVEMENT PRESERVATION

As defined by the Federal Highway Administration (FHWA) Pavement Preservation Expert Task Group¹, "Pavement Preservation is a program employing a network level, long-term strategy that enhances pavement performance by using an integrated, cost-effective set of practices that extend pavement life, improve safety, and meet motorist expectations." Pavement preservation represents a proactive approach in maintaining existing roadways to reduce costly, time-consuming rehabilitation and reconstruction and the associated traffic disruptions to the traveling public.

An effective pavement preservation program will treat pavements while they are still in good condition and prior to the need for major reconstruction work. By applying a cost-effective treatment at the right time, the pavement is restored almost to its original condition. Figure 13 illustrates the concept of pavement preservation as it relates to enhancing pavement performance, extending pavement life, and ensuring taxpayer dollars are utilized wisely while providing improved safety and mobility to the public.

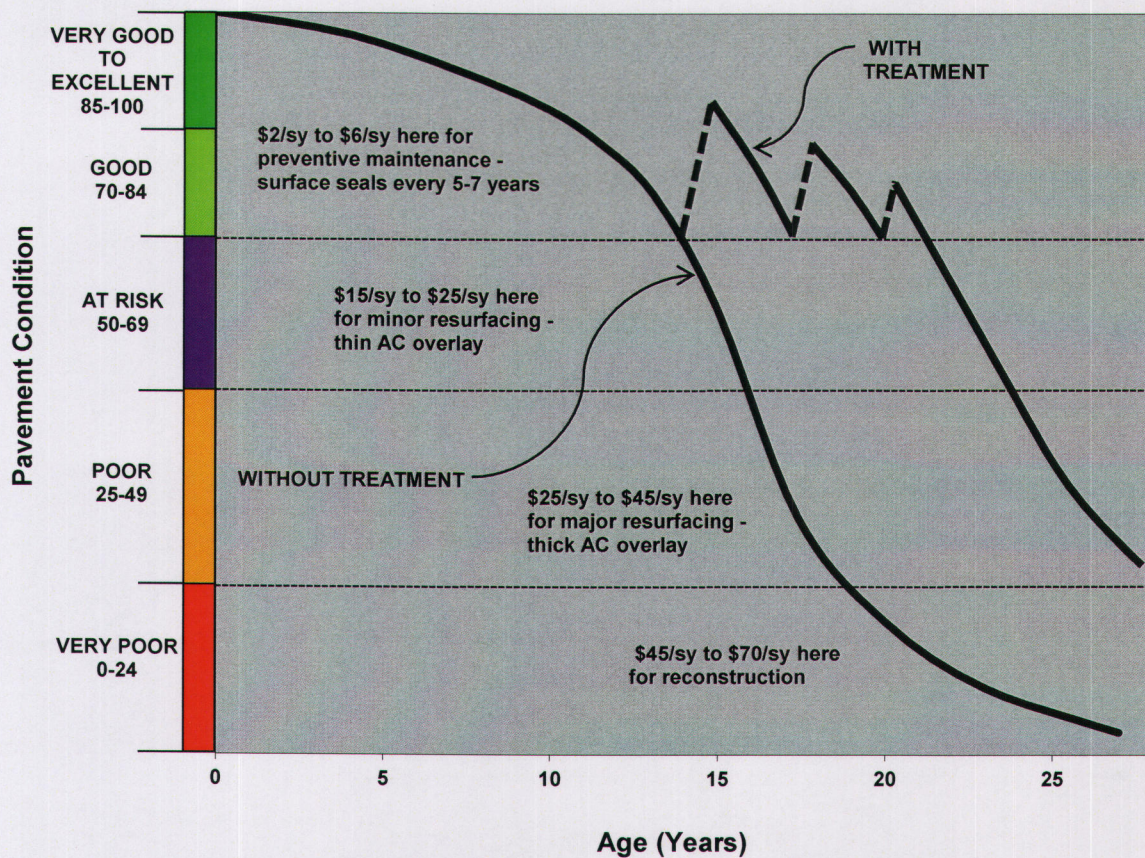


Figure 13. Pavement Deterioration Curve With and Without Treatment

¹ Pavement Preservation definition can be found at <http://www.fhwa.dot.gov/pavement/preservation/091205.cfm>

As depicted in Figure 13, the cumulative effect of systematic, successive preservation treatments is the postponement of costly resurfacing and reconstruction. During the life of a pavement, the cumulative discount value of the series of pavement preservation treatments is substantially less than the discounted value of the more extensive, higher cost of reconstruction and generally more economical than the cost of major resurfacing.

PAVEMENT MANAGEMENT PROGRAM

► Pavement Management Program – StreetSaver

A Pavement Management Program (PMP) is a tool that assists the County in making cost-effective decisions related to the maintenance and rehabilitation of roadway pavements. It provides a decision-making process or system for rating pavement condition, establishing a consistent maintenance and repair schedule, and evaluating the effectiveness of maintenance treatment strategies. A PMP is also an optimizing tool that facilitates the prioritization of current and future needs to make the best use of available funds. The goal of a pavement management program is to strategize cost effective treatments to pavement sections that will deliver the best performance for the funds allocated. Simply put, a pavement management program saves public funds. An example of a PMP is shown in Figure 14.

In the absence of a PMP, jurisdictions that lack the tools to strategize how to spend limited funds are likely to choose the “Worst First” approach to repair their roads. This approach makes use of limited funds for costly reconstruction where few roads can be repaired. Long-term use of this strategy will return the least performance for the public funds and result in decline of the overall quality of the jurisdictions’ pavement network.

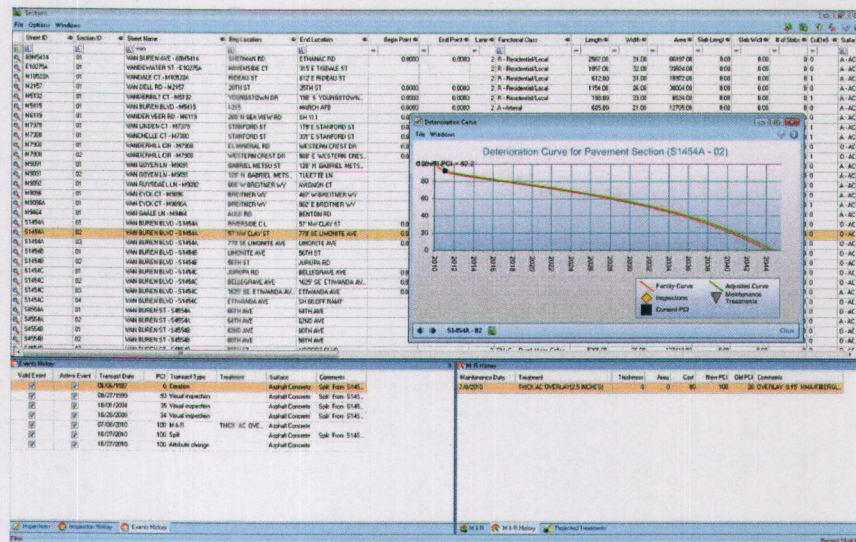


Figure 14. Pavement Management Program - StreetSaver

In 1998, the County began monitoring its roadway system using a PMP developed by the Metropolitan Transportation Commission (MTC), which is the transportation planning, coordinating, and financing agency for the nine-county San Francisco Bay. It is widely used by cities and counties throughout the State of California and used by some jurisdictions nationwide and other countries. In 2003, the MTC software was renamed to StreetSaver.

Inspection of pavement conditions is performed every year on one-fourth of the County's pavement network, which places all roads on a four-year inspection cycle. A field inspection or visual inspection survey is conducted by pavement raters (two-man crew) who walk each individual road segment evaluating the pavement for signs of distresses. In early 2012, the County switched its data collection approach from paper inspection sheets to a hand-held computer device, as depicted in Figure 15. Not only does a hand-held device accelerate the collection of pavement distress data, but it also reduces paper usage - an environmentally friendly methodology.



Figure 15. Tablet device use in road inspection.

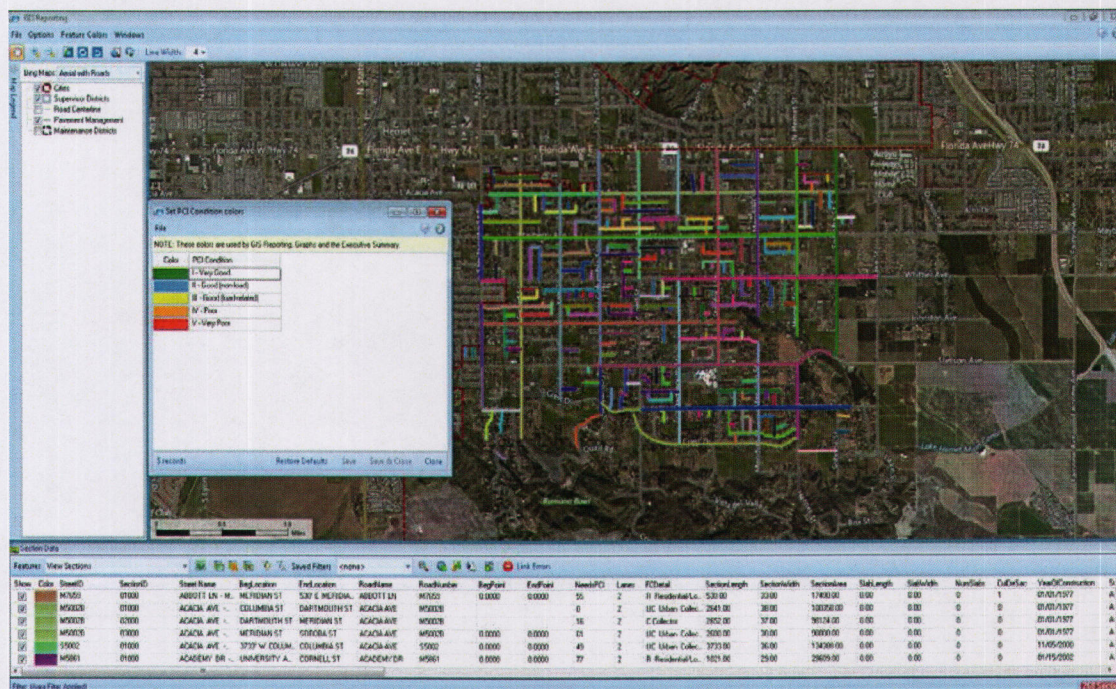


Figure 16. PMP result on GIS map.

The integration of the PMP with Geographic Information Systems (GIS) has provided the County a snapshot of the roadway network to better organize the data collected and facilitates in the decision-making in selecting roads to be included for treatment/repair in the upcoming fiscal year. An example of the PMP/GIS integration is shown in Figure 16.

► **Data Collection Technique and Equipment**

The County invests millions of dollars each year in pavement maintenance activities. Records of performance of the pavement maintenance treatments placed during these activities are crucial in order to determine which treatment alternative is the best option to use. With advancements in data collection practices and equipment, the County invested in a Ground Penetrating Radar (GPR) and a Falling Weight Deflectometer (FWD) in addition to its already established data collection methodology of using coring and visual inspection survey. Figure 17 and Figure 18 depict the road data collection equipment.



Figure 17. County's Coring Rig

The GPR is used to measure pavement layer thickness and detect groundwater or voids beneath the pavement. The FWD characterizes pavement structural condition. Data collected from this state of the art equipment provide new information that can be used to improve pavement management recommendations as well as support the County's pavement rehabilitation and design activities.



Figure 18. FWD and GPR Data Collection Equipment

IMPLEMENTATION OF PAVEMENT PRESERVATION USING BEST MANAGEMENT PRACTICES

In Riverside County, implementation of pavement preservation best management practices includes various preventative maintenance treatments that have been tested and proven to be successful in extending the life of pavement. Preserving roads already in good condition rather than allowing them to deteriorate, meets the county's objective of efficient and effective use of taxpayer dollars, by extending the life of existing roads and avoiding the high cost of pavement replacement. Best Management practices are implemented when the pavement is in good condition as illustrated in Figure 10 (page 1). In addition to the benefit of extending the life of county roads, pavement preservation through best management practices has the added benefit of reduced maintenance costs through less patching of potholes and localized pavement repairs. When roads fail and need to be reconstructed, the impact can cause travel delays and disruption to the public and to local businesses. Pavement preservation methods are typically less intrusive to the public and are more environmentally friendly due to the reduction of carbon emissions and landfill waste. The most common preservation methods are described in detail in the following pages of this report.

► Seal Coat (Preventive) Treatment

A seal coat treatment follows the concept of preventive maintenance for preserving the pavement while it is still in good condition and prolonging its serviceable life. The following seal coat treatments are as described and implemented by the County by in-house forces and public contracts.

Chip / Scrub Seal

A chip seal is a surface treatment applied to pavement with minimal surface distress to provide a new wearing surface, extend pavement life, and delay major rehabilitation or reconstruction. It is a process in which an asphalt emulsion is sprayed on the pavement then immediately covered by aggregate. Figure 19 illustrates the spreading of aggregate over the sprayed emulsion. When the asphalt emulsion is applied to the road surface in conjunction with a mechanized scrub broom (that forces the emulsion into the cracks), this process is called "scrub seal."



Figure 19. Spreading of chip over emulsion.

Slurry Seal

A slurry seal is a maintenance treatment applied to pavement to improve the functional characteristics of the pavement surface. It is a mixture of asphalt emulsion, aggregates and mineral fillers, which is mixed and placed in a continuous basis using a truck mixer. Prior to application, any surface distresses, such as cracks, are filled and sealed. After thoroughly mixing the emulsion, aggregates and mineral fillers in the slurry truck's built-in pug mill, the slurry mixture is poured into a spreader box. As the truck moves forward, the slurry is extruded from the backside of the spreader box, see Figure 20. The box is capable of spreading the slurry over the width of a traffic lane in a single pass resulting in a uniform application. The slurry cures as the water evaporates and turns the freshly placed brown slurry into black slurry. Traffic can be returned once the slurry has cured, which is usually four to six hours.



Figure 20. Spreading of slurry.

Cape Seal

Cape seal treatment consists of a bottom course of chip/scrub seal covered with a wearing course of slurry seal. In a cape seal application, covering a single layer of chip seal with slurry seal prevents the aggregate from the chip seal application from being dislodged especially for roads with curb and gutter.

Both pavement surface treatments are non-structural preventive maintenance applications that are classified as pavement preservation techniques. Such techniques can extend pavement life and improve safety.

“GREEN” MATERIALS

The focus of this section is on recycling and reuse of materials in construction projects. These materials include reuse of existing pavements as well as other recycled materials such as scrap tires. Consideration is given whenever such materials meet the minimum engineering standards and are economically feasible. It should be noted that the use of recycled materials is made on a case-by-case basis based on thorough evaluation of material properties, past performance of the recycled material, benefit/cost analysis, and engineering judgment.

With high-volume industrial by-products, construction and demolition debris, and scrap tires being generated each year, hundreds of millions of waste materials are added to landfills and are a potential threat to both the environment and public health and safety. Such materials can have beneficial uses, particularly in roadway construction. Pavement made with these materials can be stronger, more durable and less costly. Recycling and reusing these materials saves energy, conserves natural resources, and reduces greenhouse gas emissions (carbon footprint).

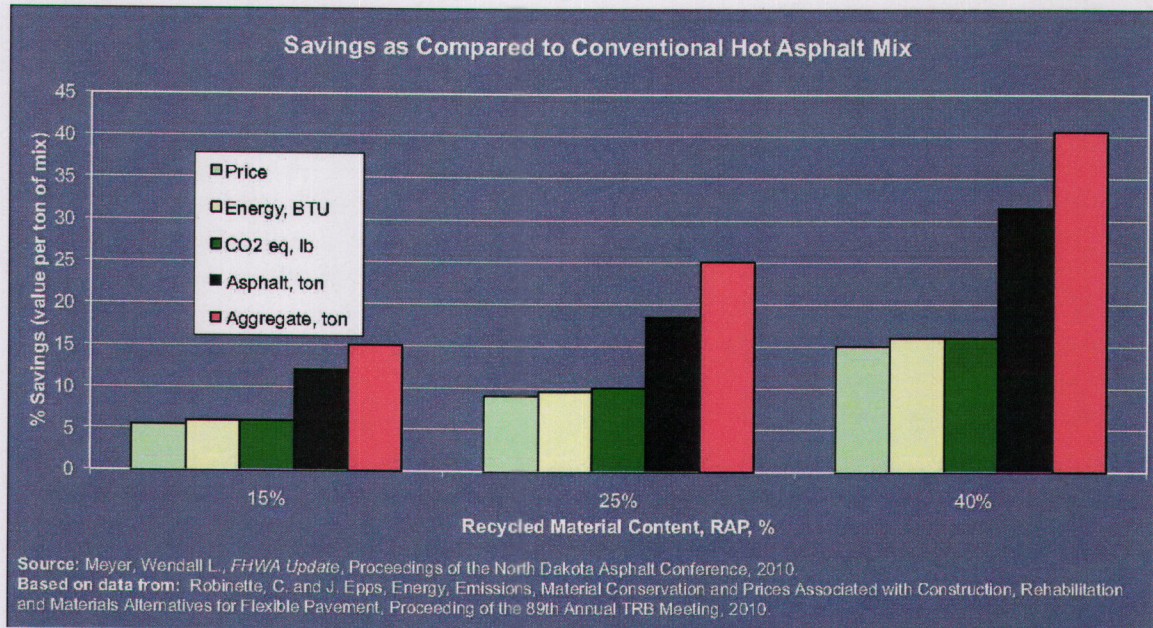
In the interest of energy conservation, the environment and reduction of greenhouse gases, state and federal agencies as well as contractors are placing an emphasis on building “green” in the highway construction industry. The use of Reclaimed Asphalt Pavement (RAP) in hot mix asphalt, base stabilization and subgrade treatment using the Full Depth Reclamation (FDR) process, and rehabilitation/maintenance of existing roadways using Cold-in-place Recycling (CIR) method, are some of the recycling technologies being practiced in the County.

► Reclaimed Asphalt Pavement

Reclaimed Asphalt Pavement (RAP) – removed/reprocessed asphalt concrete pavement – is a commonly recycled material incorporated in the production of new Hot-Mixed Asphalt (HMA). RAP can be generated from a number of different sources including cold milling, full-depth removal, and pulverize-in-place operations of existing pavements. The use of RAP in HMA is the most efficient use of this material as it provides a reduction in virgin asphalt binder and aggregate demand, thus conserving natural resources. RAP is also used as recycled aggregate base and helps reduce the pavement structural section due to its increased strength in comparison to conventional aggregate base.

From the chart illustrated in Figure 21, some environmental benefits and cost savings of using at least 15 percent RAP in conventional HMA will yield a reduction in asphalt by about 12%, a decrease of virgin aggregate by about 15%, and a reduction of greenhouse gas emissions at a rate of 5 pounds per ton of RAP used in the hot mix asphalt.

Figure 21. Benefits and Cost Savings of using RAP.



Price corresponds to materials, construction, rehabilitation, and maintenance costs based on Life Cycle Cost Analysis (LCCA) with environmental impact assessment. Energy (BTU) represents the requirements for construction materials processing and construction material production. CO2 eq (lb) is a measure of greenhouse emissions and it includes the production of raw materials, transportation, production and laydown of materials. Asphalt and Aggregate in tons are considered the natural resources. [Sources: Transportation Research Board and Federal Highway Administration (FHWA)].

Since 2005, the County has used over 144,000 tons of RAP in its pavement rehabilitation and reconstruction projects. This translates to approximately 127 lane miles of recycled county maintained roads and a reduction of 723,000 pounds of carbon emissions or the equivalent of about 64 passenger cars removed from the County roads.

► Full-Depth Reclamation (FDR)

Full-Depth Reclamation (FDR) involves the pulverization of the asphalt layers of the pavement and a portion of the underlying materials in-place four to ten inches deep to produce a stabilized material. The stabilized material is mixed with asphalt emulsion, then shaped and compacted in preparation for a new wearing surface such as hot mix asphalt. The wearing surface is placed within one to three days of completing the FDR material. The FDR methodology is ideal for straightaway roadways such as arterials and collector roads.

► **Cold In-Place Recycling (CIR)**

Another method that involves the reuse of pavement material is Cold In-Place Recycling (CIR). Pavement is removed by cold planing to a depth of 3 to 4 inches leaving a small amount of pavement to support the equipment during the construction process. The material is crushed, sized and mixed with an asphalt emulsion and other additives. Then the material is placed and compacted. Within two to five days of placing the CIR material, a layer of hot mix asphalt is laid down. Typically, a 3-piece “train” is used consisting of a cold planing machine, a screening/crushing/mixing unit, and conventional laydown and rolling equipment. This “train” occupies only one lane, thus maximizing traffic flow. This process is also ideal for high volume roads.

► **Rubberized Asphalt Concrete (RAC)**

Rubberized asphalt concrete (RAC) is a road paving material made by blending ground tire rubber with asphalt to produce a binder, which is then mixed with conventional aggregate materials. This mix is then placed and compacted into a road surface. Benefits of using RAC are as follows:

Cost-effective

In most applications, RAC can be used at a reduced thickness compared to conventional asphalt overlays--in some cases at half the thickness of conventional material--which can result in significant material reduction and cost savings.

Durable, Safe and Quiet

RAC is long lasting. It resists cracking, which can reduce maintenance costs. RAC provides better skid resistance, which can provide better traction. Moreover, RAC retains its darker color longer so that road markings are more clearly visible and can reduce road noise.

Environmentally Friendly

California produces more than 40 million waste tires annually, of which approximately 75 percent are diverted from landfill disposal. Over the past few years, California has used more than 10 million waste tires in RAC paving projects, diverting them from landfills or illegal disposal.

Use of RAC in Riverside County


The County of Riverside has been using RAC since 1995. The county typically uses a 2-inch thick overlay on all RAC resurfacing projects. A 2-inch thick RAC overlay uses over 1,200 scrap tires per lane mile. This means that for a one-mile section of a four-lane highway, over 4,800 scrap tires can be used in creating a safer, quieter, longer-lasting road. Since 2005, the County has used over 378,000 scrap tires in its pavement rehabilitation projects. This translates to at least 316 lane miles of rubber treated county maintained roadway.


► **Green Materials Usage Summary**


A summary of the environmental benefits of recycling and reusing of roadway materials in road paving is as follows (as implemented by Riverside County):

- Reduction of 723,000 pounds of carbon emissions by substituting RAP in HMA.
- 378,000 scrap tires diverted from the landfill by substituting RAC in HMA.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Patricia Romo, Director of Transportation 8/11/2016


Juan C. Flores, Director of Transportation & Land Management 11/23/2016

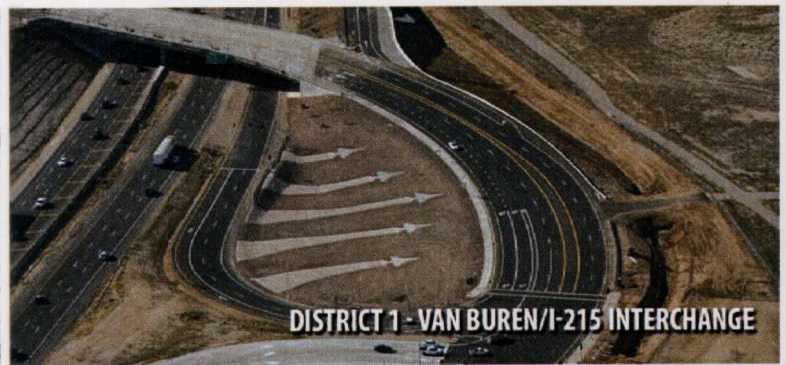

Tina Grande, Principal Management Analyst 12/5/2016

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM
2015/16 & 2016/17 BIENNIAL REPORT**



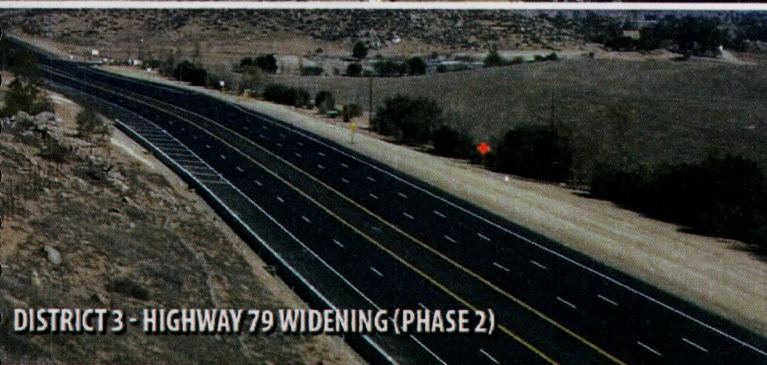
DISTRICT 5 - SUNSET AVE GRADE SEPARATION



DISTRICT 1 - VAN BUREN/I-215 INTERCHANGE



DISTRICT 2 - MAGNOLIA AVE GRADE SEPARATION



DISTRICT 3 - HIGHWAY 79 WIDENING (PHASE 2)



DISTRICT 4 - MECCA ROUNDABOUT



SUPERVISORIAL DISTRICTS EDITION

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015 / 2016 & 2016 / 2017 BIENNIAL REPORT
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

TABLE OF CONTENTS

Preface

Introduction	i
Programmed Funds by Project Type	iii
Programmed Funds by Source Type	iii
Resurfacing and Seal Coat Miles	iv
Programmed Funds by Source and Supervisorial District	v
General Highway Revenue Allocations	viii
Revenue History	ix
Supervisorial District Boundaries	x
Maintenance District Boundaries	xi
Underground Utility (Rule 20-A) Program	xiii

Proposed Projects

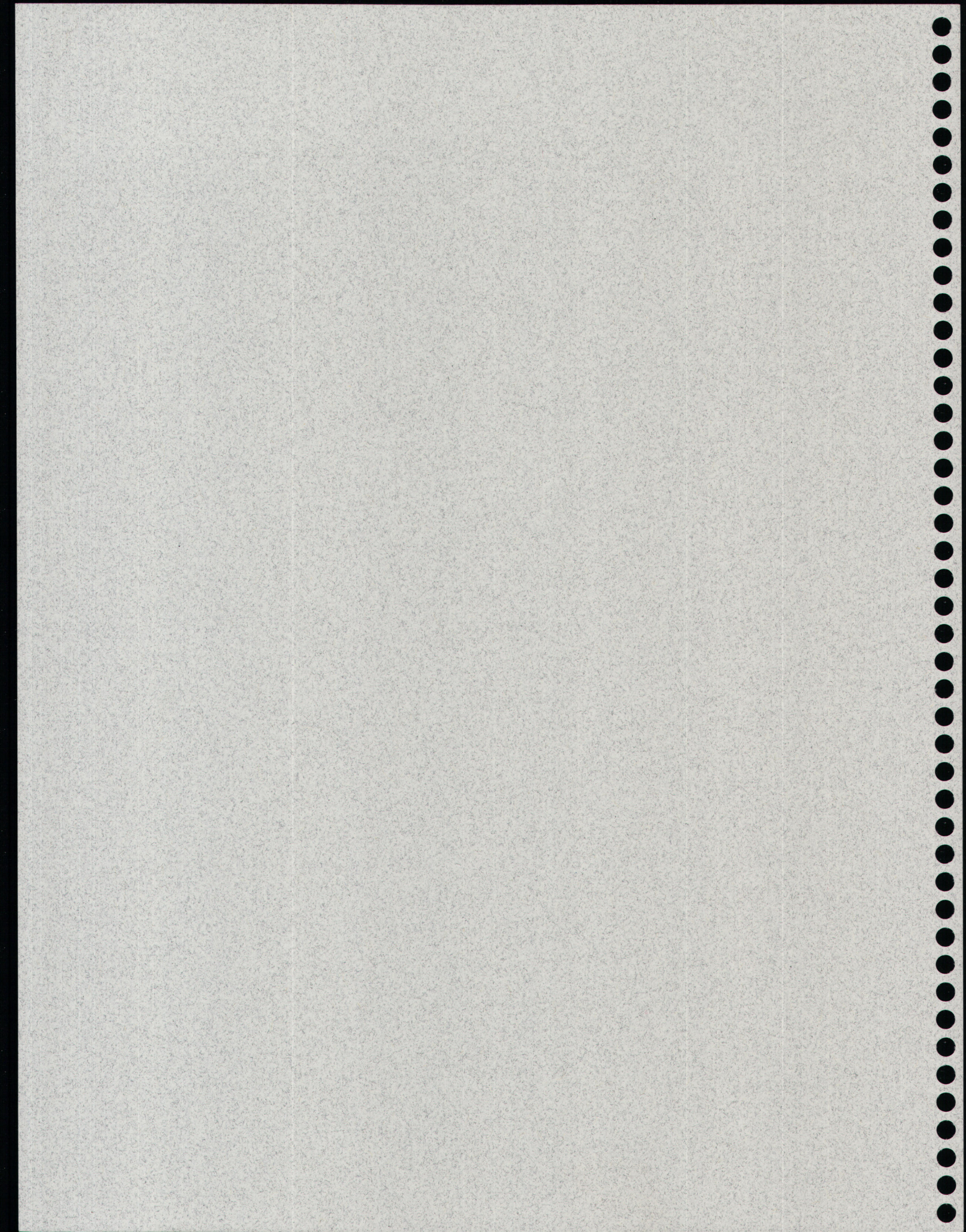
Legend	ixx
Supervisorial District 1	1-1
Supervisorial District 2	2-1
Supervisorial District 3	3-1
Supervisorial District 4	4-1
Supervisorial District 5	5-1

Appendices

Appendix A - Fund Source List	A - 1
Appendix B - Lead Agency List	B - 1

Index

Preface



INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System is over 2,200 miles. It is also responsible for the maintenance of 108 bridges in the unincorporated area and 570 traffic signals (150 within the unincorporated area and 420 within contracted cities). There are 11 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. We focus on the priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with our population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$708 million in total improvements, with \$184 million scheduled for fiscal year 2015/2016 and \$143 million for fiscal year 2016/2017. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General Funds are included.

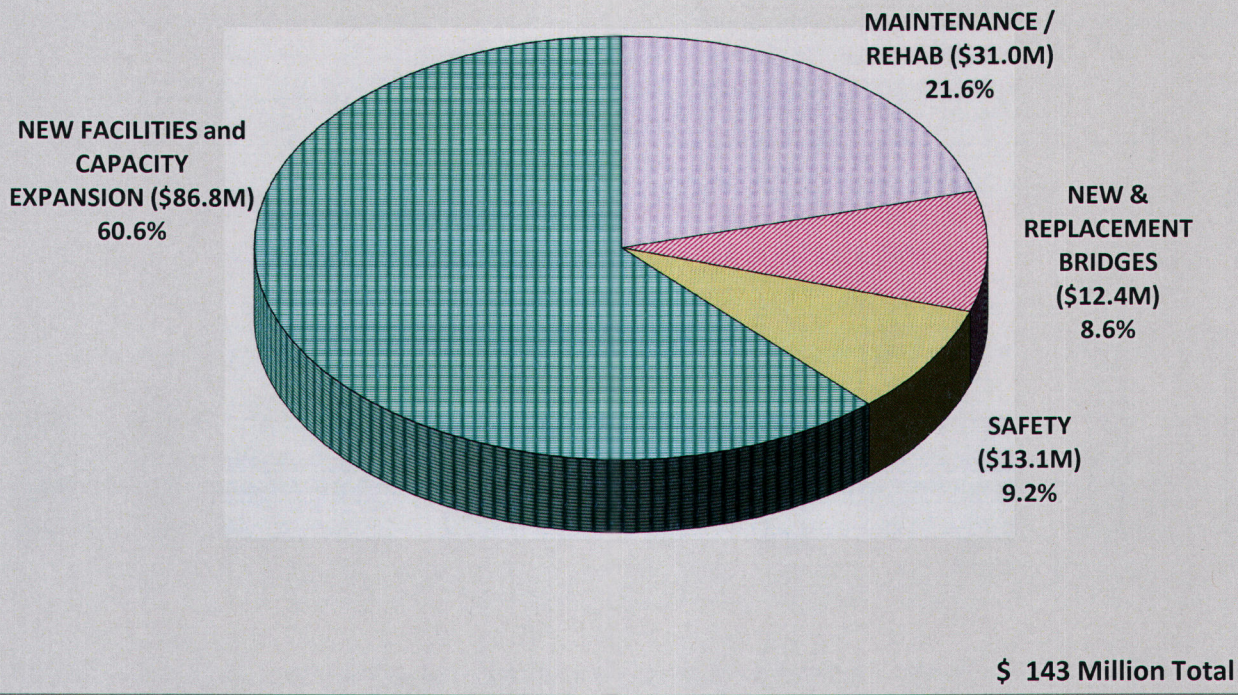
The Department has approximately \$320 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal Funds, State Funds, development fees collected prior to the recession, and low bid prices due to a slow economy.

However, the Department is progressing through a trend of downsized expectations regarding delivery of projects. The current Federal Transportation Bill brings limited stability given that federally funded projects take years to deliver and significant changes to established funding programs will require new administrative guidelines and policies for implementation. The combination of steep reductions in State funding, drops in development fee revenues plus the modest pace of the economic recovery will stretch the ability to continue the timely delivery of projects needed to serve our County in the future. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

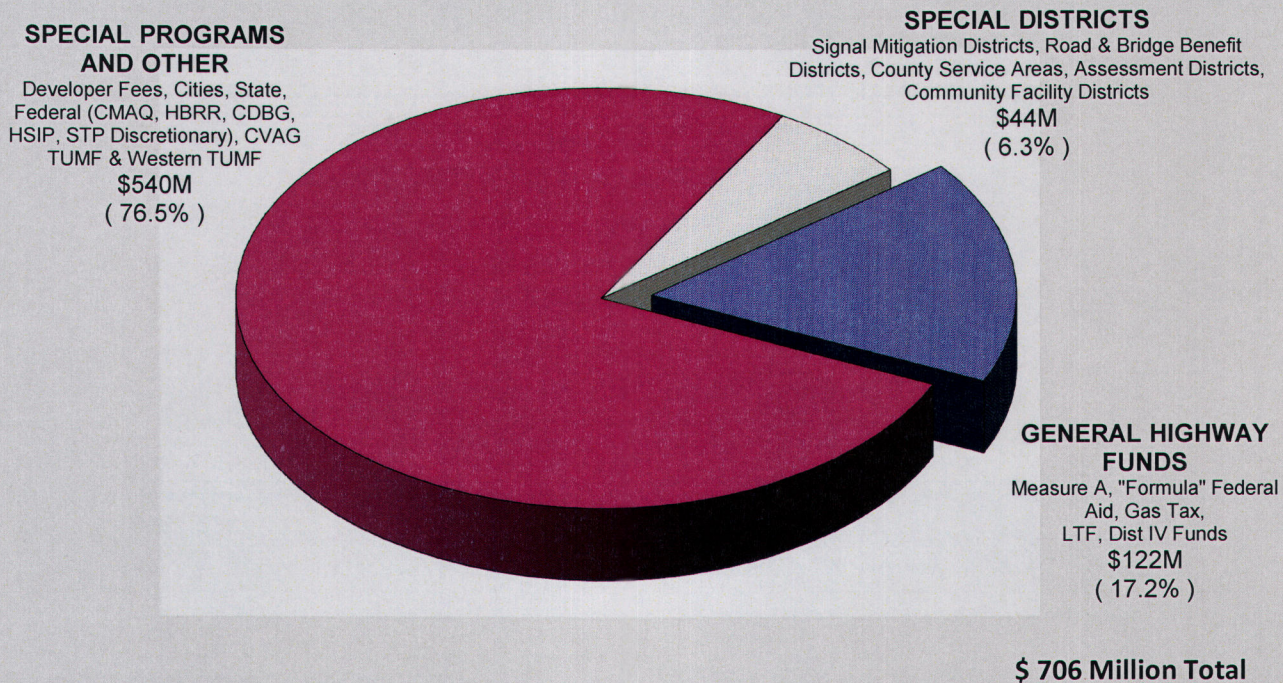
The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

<http://rctlma.org/trans/Project-Information/TIP/Transportation-Improvement-Document>

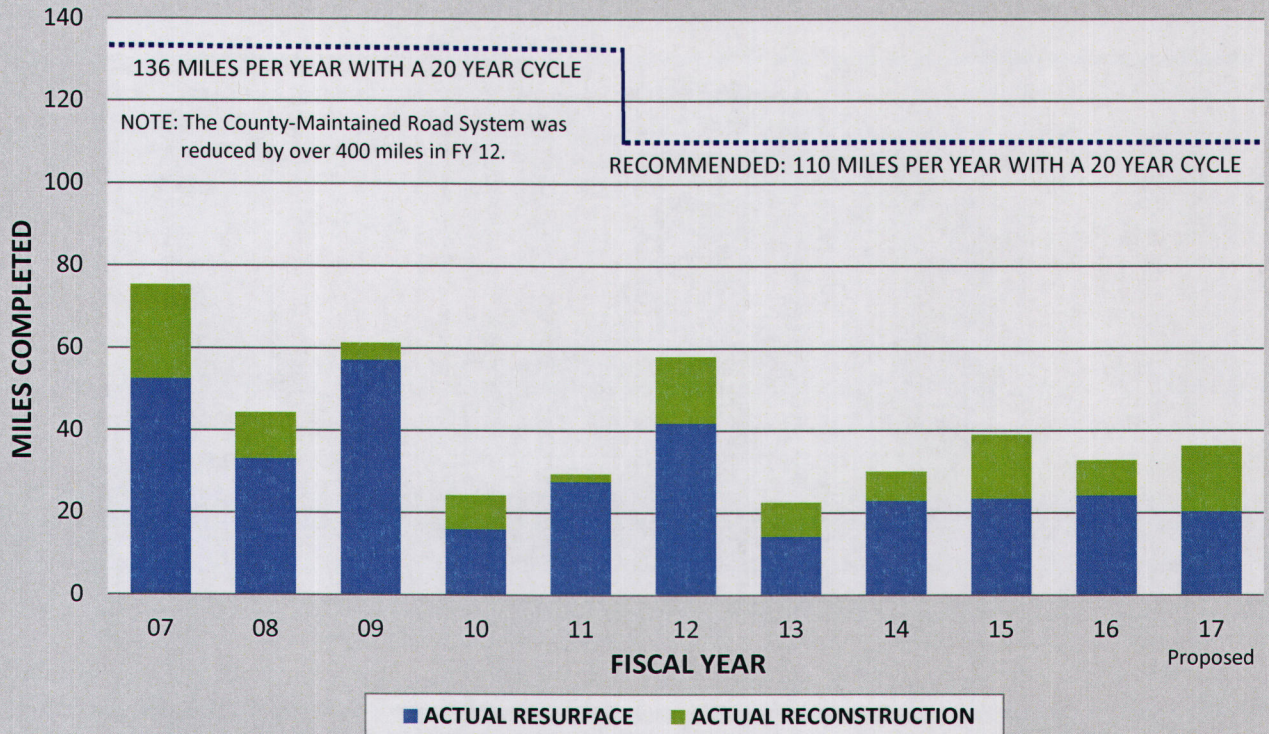
FY 2017 FUNDING BREAKDOWN BY PROJECT TYPE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



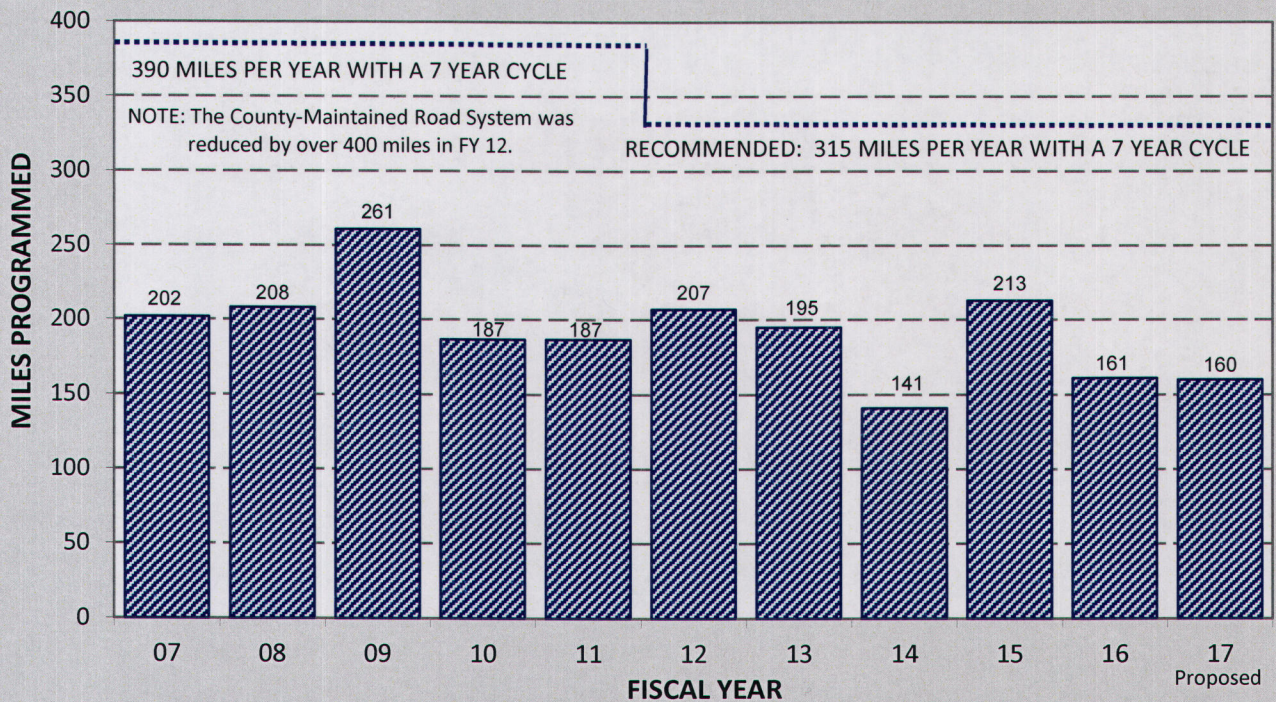
PROGRAMMED FUNDS BY SOURCE TYPE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



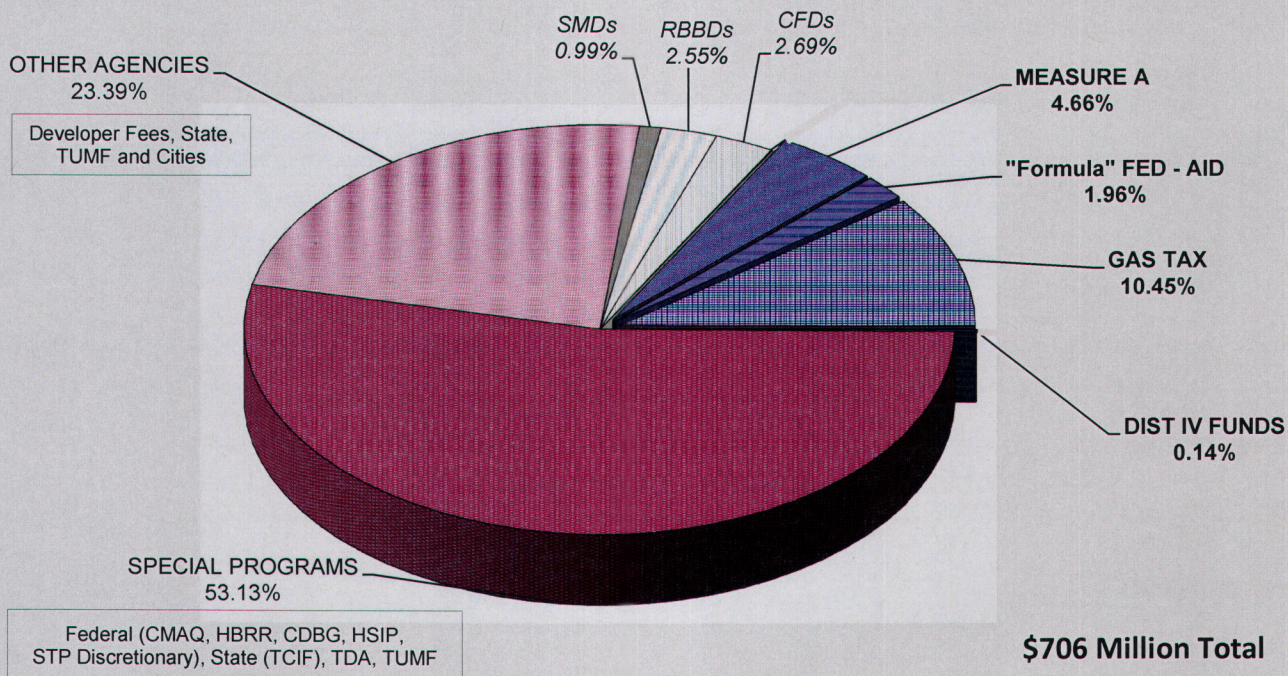
ROAD RESURFACE / RECONSTRUCTION COMPLETION HISTORY



SEAL COAT HISTORY



PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
Graph of page vii ALL DISTRICTS SUB-TOTALS



PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 15/16	FY 16/17	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	163	8	18	189
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	115	137	263	515
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)	451	1,825	2	2,278
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	4,302	5,379	4,325	14,006
TOTALS-MEASURE A	1,949	1,706	4,792	8,447
TOTALS-SPECIAL PROGRAMS	5,114	4,926	5,125	15,165
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	6,144	2,279	628	9,051
SUB-TOTALS	18,238	16,260	15,153	49,651
UNFUNDED COUNTY PROJECT NEEDS	0	2,444	403,436	405,880
TOTALS	18,238	18,704	418,589	455,531
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	800	3,070	8,327	12,197
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,018			1,018
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			9000	9,000
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	816	358	313	1,487
TOTALS-MEASURE A		670	223	893
TOTALS-SPECIAL PROGRAMS	41,652	10,967	115,642	168,261
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	571	791	2311	3,673
SUB-TOTALS	44,857	15,856	135,816	196,529
UNFUNDED COUNTY PROJECT NEEDS	0	0	2,780	2,780
TOTALS	44,857	15,856	138,596	199,309
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1009	205	1,193	2,407
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	1173	7124	10578	18,875
TOTALS-COUNTY SERVICE AREA(S)	306			306
TOTALS-SIGNAL MITIGATION DISTRICT(S)	791	1288	805	2,884
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	5,725	6,079	7,473	19,277
TOTALS-MEASURE A	4,217	2,729	3,602	10,548
TOTALS-SPECIAL PROGRAMS	3,524	22,244	12810	38,578
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,162	541	3	1,706
SUB-TOTALS	17,907	40,210	36,465	94,582
UNFUNDED COUNTY PROJECT NEEDS	0	82	46,561	46,643
TOTALS	17,907	40,292	83,026	141,225

Programmed Funds amounts include work within cities.

PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 15/16	FY 16/17	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	322	837	500	1,659
TOTALS-DISTRICT 4 FUNDS	472	0	500	972
TOTALS-STP (FEDERAL)	342	1458	787	2,587
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	4,474	9,851	11,423	25,748
TOTALS-MEASURE A	2,804	2481	2,481	7,766
TOTALS-SPECIAL PROGRAMS	31,652	21,849	50,608	104,109
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	20,768	9,267	72,551	102,586
SUB-TOTALS	60,834	45,743	138,850	245,427
UNFUNDED COUNTY PROJECT NEEDS	0	20	11,047	11,067
TOTALS	60,834	45,763	149,897	256,494
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	2,138	794	285	3,217
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	97			97
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	24	96	785	905
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	2,050	2,326	8,864	13,240
TOTALS-MEASURE A	1,296	857	3,055	5,208
TOTALS-SPECIAL PROGRAMS	17,541	9,247	22044	48,832
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	19,250	11,939	16,829	48,018
SUB-TOTALS	42,396	25,259	51,863	119,518
UNFUNDED COUNTY PROJECT NEEDS	0	80	82,304	82,384
TOTALS	42,396	25,339	134,167	201,902
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	4,110	4,077	9,823	18,010
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	1,270	7,124	10,578	18,972
TOTALS-COUNTY SERVICE AREA(S)	306	0	0	306
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,270	2,358	2,353	6,981
TOTALS-DISTRICT 4 FUNDS	472	0	500	972
TOTALS-STP (FEDERAL)	793	3,283	9,791	13,867
TOTALS-GAS TAX (PROP. 111 & ABX8_9)	17,367	23,993	32,398	73,758
TOTALS-MEASURE A	10,266	8,443	14,153	32,862
TOTALS-SPECIAL PROGRAMS	99,483	69,233	206,229	374,945
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	47,895	24,817	92,322	165,034
SUB-TOTALS	184,232	143,328	378,147	705,707
UNFUNDED COUNTY PROJECT NEEDS	0	2,626	546,128	548,754
TOTALS	184,232	145,954	924,275	1,254,461
TOTALS-SPECIAL DISTRICTS	7,956	13,559	22,754	44,269
TOTALS-SPECIAL PROGRAMS & OTHER AGENCIES	147,378	94,050	298,551	539,979
TOTALS-GENERAL HIGHWAY FUNDS	28,898	35,719	56,842	121,459
SUB-TOTALS	184,232	143,328	378,147	705,707
UNFUNDED COUNTY PROJECT NEEDS	0	2,626	546,128	548,754
TOTALS	184,232	145,954	924,275	1,254,461

FUNDING ALLOCATION "GROUND RULES"
GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

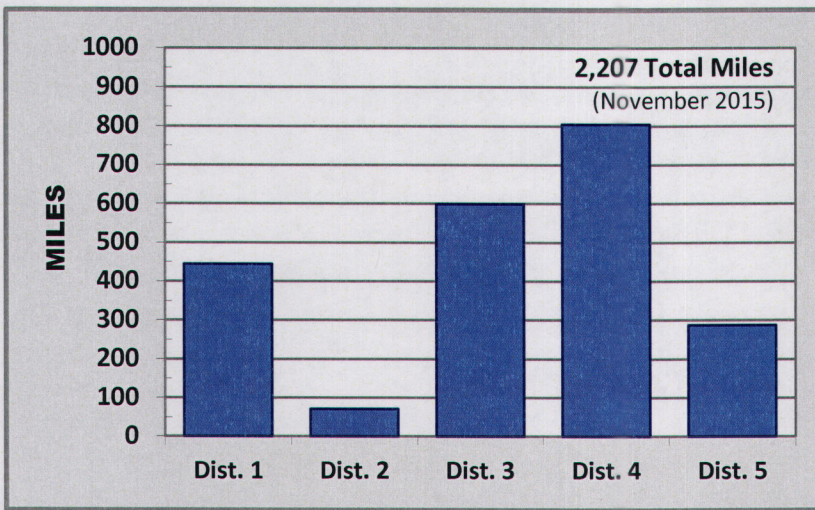
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

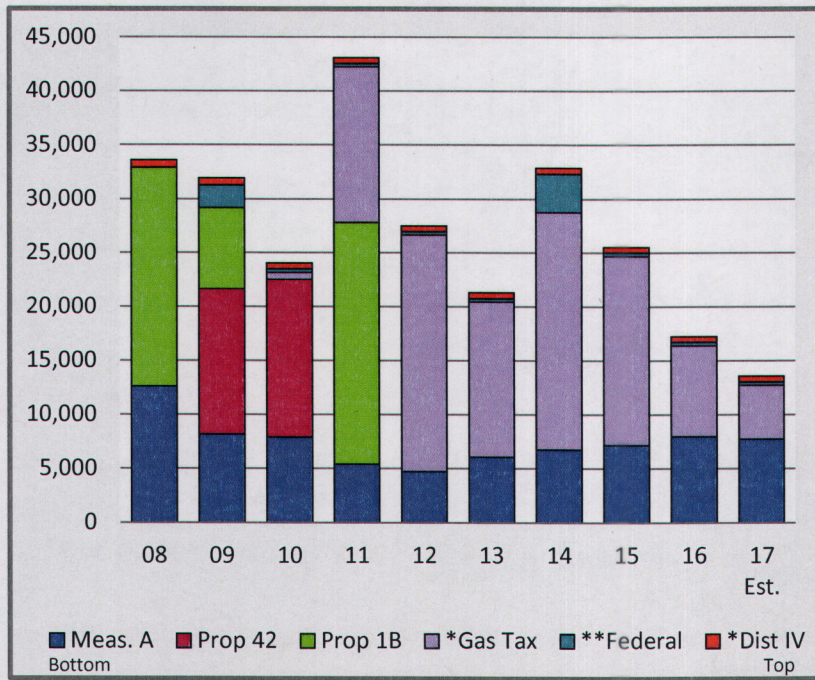
- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."



COUNTY MAINTAINED ROAD MILES



REVENUE HISTORY of GENERAL HIGHWAY FUNDS for the Unincorporated Area
See table below for details.

	Fiscal Year									
	08	09	10	11	12	13	14	15	16	17 Est.
Meas. A	12,605	8,142	7,878	5,399	4,723	6,073	6,722	7,163	7,963	7,719
Prop 42	0	13,501	14,619	Terminated						
Prop 1B	20,277	7,547	0	22,403	Sunset					
*Gas Tax	0	0	681	14,402	21,905	14,379	22,050	17,520	8,441	5,000
**Federal	0	2,061	310	310	310	310	3,549	310	310	310
*Dist IV	703	663	552	545	525	525	525	525	525	525
TOTALS	\$33,585	\$31,914	\$24,040	\$43,059	\$27,463	\$21,287	\$32,846	\$25,518	\$17,239	\$13,554

*Amounts represents Capital Budget component only.
** Federal amount represents unincorporated area Rural funds (traded for State Exchange) and periodic Formula allocations

SUPERVISORIAL DISTRICTS
(As of 2011 Redistricting)

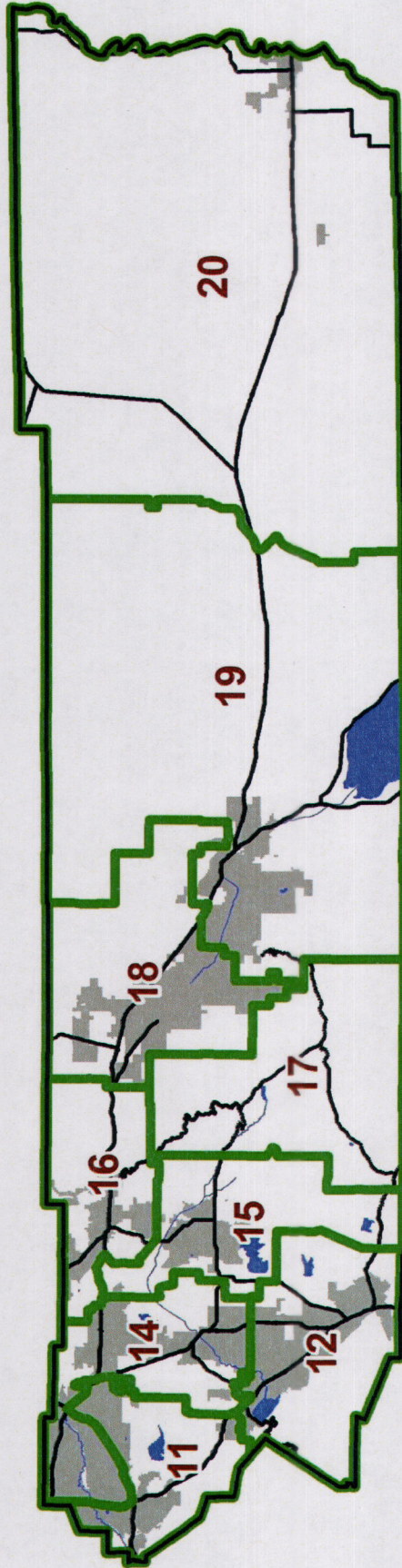
x



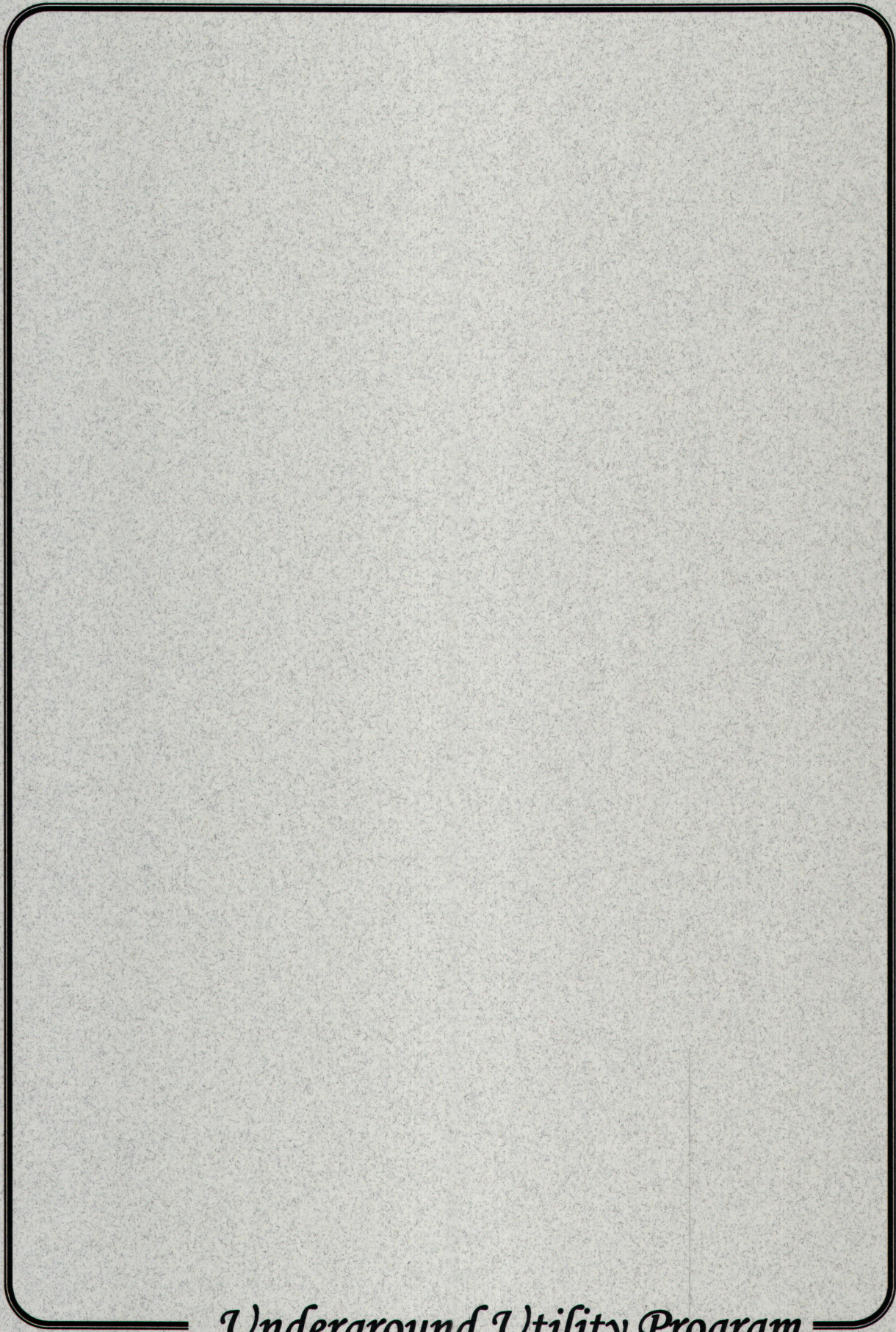
1 K. JEFFRIES 2 J. TAVAGLIONE 3 C. WASHINGTON 4 J. BENOIT 5 M. ASHLEY



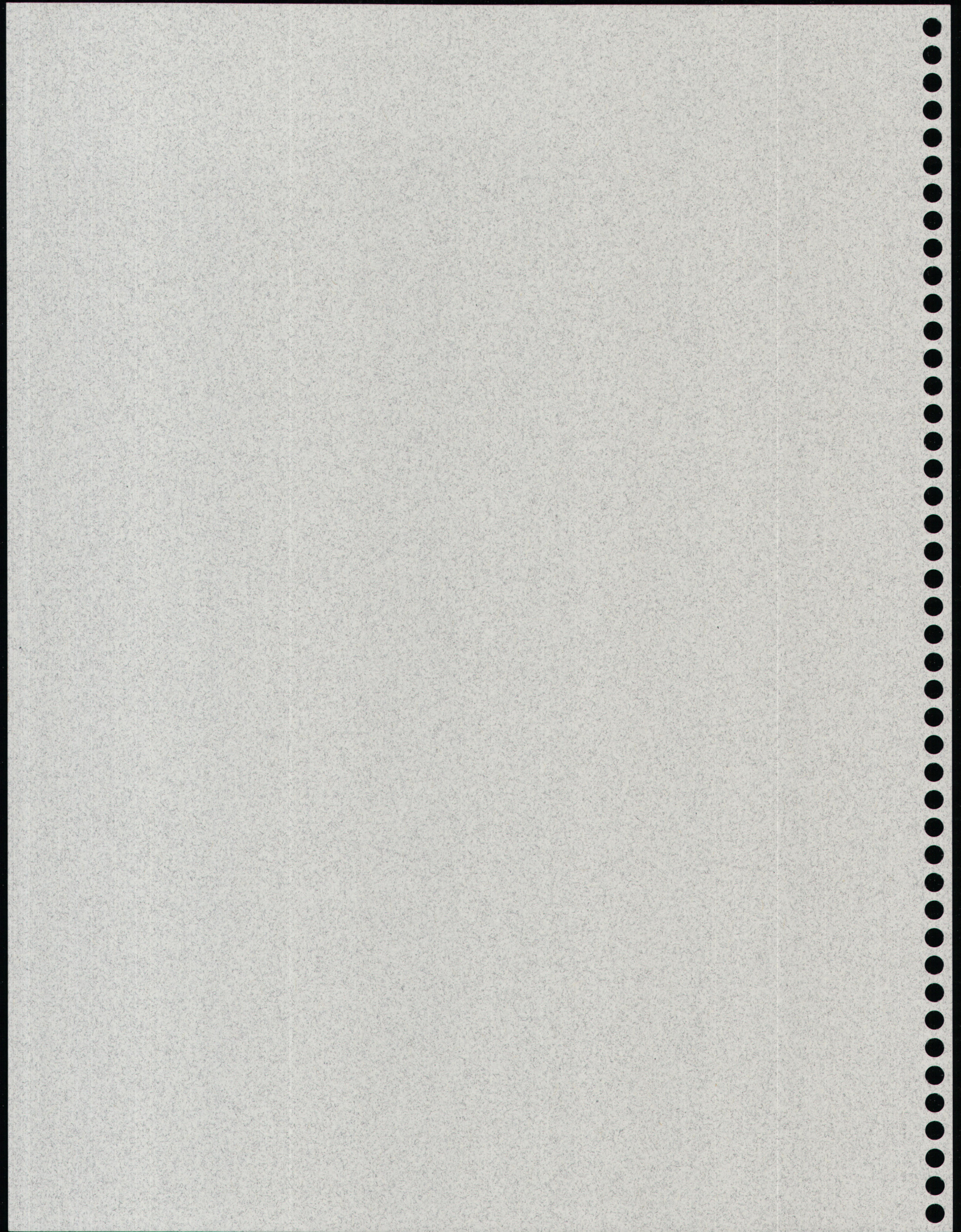
ROAD MAINTENANCE DISTRICTS



- 11 EL CERRITO
- 12 MURRIETA
- 14 PERRIS
- 15 HEMET
- 16 BEAUMANT
- 17 IDYLLWILD
- 18 SKY VALLEY
- 19 TERMAL
- 20 BLYTHE



Underground Utility Program



UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC Rules to fund their own conversions, when ordered by the Board of Supervisors by establishment of an Underground Utility District.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supr. Dist.	Status
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto St)	3	District adopted by the Board 7/31/07 (9.15). Design has not begun due to Edison workload and previous shortage of County allocations. Project may be phased in order to enable earliest start.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

Program Funding Summary:

Funding (Allocation) Balance as of	12/31/2014	7,844,265	
Allocation for	2015	802,407	
Remaining costs to complete active projects:		86,689	(Mission Blvd. Phase 1A)
2015 Allocation Balance:		8,559,983	

Remaining Encumbrances:

	<u>Estimated Cost</u>	<u>Estimated Start of Construction</u>
Stetson Ave. (Rule 20A District 45)	14,400,000	2018 (Phase 1)
Total:	14,400,000	

Summary:

2015 Allocation Balance:	8,559,983
Remaining Encumbrances:	14,400,000
Estimated Balance as of 12/31/2013:	-5,840,017

Projected Allocation Balances:

2016	-5,090,017
2017	-4,340,017
2018	-3,590,017
2019	-2,840,017
2020	-2,090,017
2021	-1,340,017
2022	-590,017

Notes:

Costs and allocation balances are based on information provided by the Southern California Edison Company. Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures. Projected Allocation Balances for 2016 - 2022 are conservative, and based on annual allocations of \$750,000.

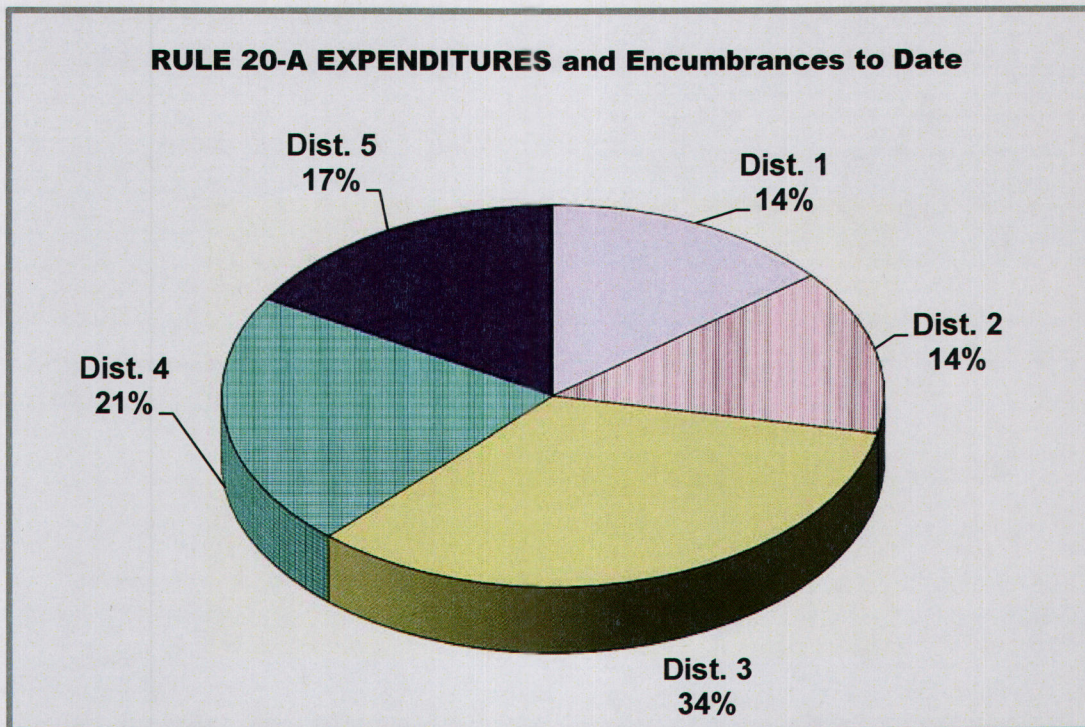
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,368,000	14.3%
Dist. 2	\$6,244,649	14.0%
Dist. 3	\$14,986,861	33.6%
Dist. 4	\$9,616,455	21.6%
Dist. 5	\$7,407,130	16.6%
Total:	\$44,623,095	100.0%

* Incl. approved projects In development



POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
 WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APOXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCEN- TRATION	HIGH VOLUME	SCENIC INTEREST						
	Van Buren Blvd.	1	Suttles Dr. to Dauchy Ave.	YES	YES	NO	40,336	2013	10,560	33,12	5,280,000	161
	Washington Street	1	Van Buren Blvd. sly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SEly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alessandro Blvd. (south side)	1	Old hwy 395 wly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	2001	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	2001	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	2001	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. ely to Valley Blvd.	YES	YES	NO	9,882	2001	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	2001	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	2001	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Rancho California Road	3	200' W of Newton to 500' East of Anza Rd.	YES	YES	YES	11,878	2012	3,100	12	1,900,000	58
	Antelope Road	3	Garboni Road N'ly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Driv	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hemet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murnieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	110 Nly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
Total:											\$101,942,300	

- Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.
 (2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)
 (3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.
 (4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

xvii

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPVR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
----------	-------------	------------------------	-----------	---------------	-------------------	--------------	------------------	-------------------	--------------	------------

Completed Projects

1	Sun City Area	5	\$205,170	12-09-68			12-23-68			\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Dr.	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to 14	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr.	1	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr.,C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr., from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd. (Ph. 2)	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	2,287,994
39	Mission Blvd., Kenneth St. 600 Ft. Wly. (Ph. 1A)	2	700,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	1,422,783
40	Indian Ave., Vicinity of Garnet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mi. so. of Seeley	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,898,670
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000

Programmed Projects

45	Stetson Avenue, Dartmouth St. to Hemet CL	3	14,400,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	14,400,000
Total:										\$44,623,095

PROJECT DATA LEGEND

NAME LIMITS LENGTH (mi) EW (ft) / PW (ft) DESCRIPTION (comments)	MD CT PL RW	PROJECT # RD BK PG ROAD # LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (X \$1000)	FISCAL YEAR COST (X \$1000)			
			TOTAL		PFY	15/16	16/17	FFY

D = Design E = Environmental
R = Right-of-Way Acquisition
C = Construction
PFY = Previous Fiscal Years
FFY = Future Fiscal Years

Road Name	Existing Width / Proposed Width	15 C Y N	C2-0000 111 S5429 RCTD X....	240 300	163 162	D E R C	Funding amount in thousands of dollars: each column representing the year of			
Length	Limits from / to						54 3 268			
Scope	Const sidewalk on S'ly side	TOTAL		325		240 SB 821 (Local Transportation Funds) 300 Measure A/Western				
Comments	Maintenance District Construction Resources: DL (Day Labor) or C (Contract) Plans Required: Y(es), N(o) or U(nknown) Right-of-way Acquisition Required: Y(es), N(o) or U(nknown)	Project Number Road Book Page Road Number Lead Agency Larger Project Code (If any)		Fund Source Definitions Design Funding: = (Design & Preliminary Survey) Environmental Funding Right-of-way Funding Construction Funding: = (Construction & Constructicon Engineering and Inspection & Utilities & Construction Survey)						



Transportation Improvement Program 2015-2017 Edition
Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design	E=Environmental				
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year		
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY		
A St (Fairway Dr.) McAllister St to Van Buren Blvd 1.35 miles 0 ft/ 32 ft Const AC paved road Developer to construct in FY 16/17.			11 C Y Y	C10641 26 RCTD	221 371 600 627	442 171 402 200	D E R	265 222 447	40 241			
Total: 1,215												
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 371 1st Dist Developer Mitigation Pblc Fac Trust Fnd 600 Developer Contributions 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A					
Alessandro Blvd W'ly Meridian Pky .8mi to W'ly Meridian Pky .16m 0.09 miles 0 ft/ 0 ft Const EB bike lane missing segment			14 C Y N	C40058 50 S5006A RCTD	221 240	109 108	D E C	27	33 2 5	150		
Total: 217												
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 240 SB 821 (Local Transportation Funds)					
Cajalco Expy Harvill Ave to I-215 0.32 miles 48 ft/ 48 ft Resurf AC paved road			14 C Y N	C10547 58 S1062E RCTD	215 221	38 923	D C	13 40	908			
Total: 961												
							215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA)					
Cajalco Rd W'ly Wood Rd 0.03 mi to W Extravaganza 0.08 mi 0.69 miles 36 ft/ 36 ft Resurf AC paved road			11 C Y N	C10494 57 S1062B RCTD	215 221 844	328 413 3	D E C	275 1 368	100			
Total: 744												
							215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 844 Western Municipal Water District					
Cajalco Rd Temescal Cyn Rd to I-215 16.10 miles 0 ft/ 0 ft Widen AC paved road from 2 to 4 lanes between Temescal & Harvill and from 4 to 6 lanes between Harvill & I-215			11 C Y Y	C00551 57 S1062B RCTD	108 111 332 346 627 999	10,000 1,825 863 2,154 305 380,354	D E R C	2,325 3,610	1,197 2,445	1,914 2,445 2,409 50	21,401 35,800 321,905	
Total: 395,501												
							108 STP - Discretionary 111 STP - Future Federal 332 Redevelopment Agency 346 TUMF - Central zone (WRCOG) 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A 999 Unfunded					
Cajalco Rd Day St 0.00 miles 0 ft/ 0 ft Install traffic signal To be constructed in combination with Cajalco Rd project C60060.			14 C Y N	C70035 58A S1062C RCTD	369	300	D E C			34 3	263	
Total: 300												
							369 West County DIF Signal Mitigation Fund					
Cajalco Rd Clark St 0.00 miles 0 ft/ 0 ft Design traffic signal modification All other project work will be done under Cajalco Rd project C60060.			14 C Y N	C70034 58A S1062C RCTD	369	50	D			50		
Total: 50												
							369 West County DIF Signal Mitigation Fund					
Cajalco Rd Brown St to Day St 1.00 miles 0 ft/ 0 ft Const turning lanes and shoulder widening			14 C Y Y	C60060 58A S1062C RCTD	134 221 633	3,358 2,904 105	D E R C		177 355	165 177 357	230 971 3,935	
Total: 6,367												
							134 HSIP - Highway Safety Improvement Program 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 633 DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A					



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	15/16	16/17	FFY
Cajalco Rd Brown St 0.00 miles 0 ft/ 0 ft Design traffic signal modification All other project work will be done under Cajalco Rd project C60060.			14 C Y N	C70033 58A S1062C RCTD	369 Total:	50 50	D 369			50		West County DIF Signal Mitigation Fund
Camino del Sol Area Group 2 2 Area Streets 0.22 miles 0 ft/ 0 ft Resurf AC paved road The project is to finish work on 2 streets re- maining from project X1106 due to high ground water. See list at end of District section.			14 C Y N	C20153 50 M5992 RCTD	300 Total:	380 380	D C	15 253	112			300 Measure A/Western
Chip Seal of 1st District roads FY15/16 various roads 16.68 miles 0 ft/ 0 ft Chip Seal			00 DL N N	C60001 RCTD	300 Total:	565 565	C		565			300 Measure A/Western
Chip Seal of 1st District roads FY16/17 various roads 15.50 miles 0 ft/ 0 ft Chip Seal			00 DL N N	C70001 RCTD	300 Total:	420 420	C			420		300 Measure A/Western
Clark St Cajalco Rd to Rider St 0.40 miles 0 ft/ 0 ft Const sidewalk gap closures and signal modification.			14 C Y N	C50075 58B S5065A RCTD	221 256 999 Total:	242 708 1,655 2,605	D E R C	67 22	92 44	340 27 177		1,836
Clinton Keith Rd I-15 Interchange 0.31 miles 47 ft/ 100 ft Recon interchange, widen overcrossing In the City of Wildomar Environmental mitigation is ongoing.			12 C Y U	A20264 81 S1930 RCTD	345 430 602 639 715 905 Total:	9,206 7,560 35 4,000 2,000 56 22,857	D E R C	2,669 933 1,359 17,707	163	8		18
Cowie Ave Ellis Ave to San Jacinto Ave 1.00 miles 24 ft/ 24 ft Reconst AC paved road			14 DL N N	C70011 61 S7102 RCTD	221 Total:	603 603	D E C			1 1 601		221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Decker Rd Martin St to Markham St 0.51 miles 24 ft/ 24 ft Resurf RMS paved road			14 DL N N	C60017 58 S5095 RCTD	300 Total:	226 226	D E C		1 1 224			300 Measure A/Western
El Sobrante Rd Cajalco Rd to Mc Allister Rd 5.00 miles 26 ft/ 26 ft Recon AC paved road			11 C Y N	B60564 32 S1145A RCTD	300 Total:	3,240 3,240	D E C			225 5		3,010



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design		E=Environmental				
							C=Construction		R=Right-of-way Acquisition				
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year						
			PFY	15/16	16/17	FFY							
El Toro Rd Corridor Study			14	C50078	221	200	D			200			
Nichols Rd to Olive St	5.20 miles	0 ft/ 25 ft	C	35	Total:	200	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
Feasibility Study			N	S1146									
			N	RCTD									
Ethanac Rd /El Toro Rd Corridors			14	C300921	221	225	D		15	369	966		
I-15 to East SR-74	0.00 miles	0 ft/ 110 ft	C	63	308	900	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
Conceptual Study			Y		713	75	308	RCTC Measure A - Discretionary					
See 5th Dist projects for companion budget.			N	RCTD	724	75	713	City of Lake Elsinore					
Amounts here are for 1st Dist budget share only.					728	75	724	City of Perris					
Use Project # C30092 for costs.					Total:	1,350	728	City of Menifee					
Grand Ave			12	C60056	221	295	D		108	3			
SE'ly Fairmount 0.1 mi to SE'ly Fairmount 0.2 mi	0.10 miles	80 ft/ 100 ft	C	72	240	135	E		4	1			
Const sidewalk			Y	S1180B	Total:	430	R		48	5			
adjacent to Lakeland Village School.			Y	RCTD			C		5	256			
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
							240	SB 821 (Local Transportation Funds)					
Grand Ave			12	C40074	221	902	D	598					
Bonnie Lea Dr to Corydon St	4.73 miles	36 ft/ 36 ft	C	40	332	5,300	E	17					
Resurf AC paved road			Y	S1180B	713	130	C	1,333	4,499				
Width of resurfacing varies.			N	RCTD	727	63	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
Misc funds represent EVMWD, GTE/Verizon,					990	52	332	Redevelopment Agency					
Time-Warner, Level 3.					Total:	6,447	713	City of Lake Elsinore					
							727	City of Wildomar					
							990	Miscellaneous					
Hunter St			14	C60059	391	152	D		1				
Una St to Alexander St	0.25 miles	0 ft/ 24 ft	DL	58B	Total:	152	E		2				
Const RMS paved roads			N	RCTD			C		149				
Funds are per Board item 3.2 of 6/16/2015.			U				391	Community Improvement Designation Funds					
Indian Truck Tr Interchange			11	B40501	218	1,000	D	522					
I-15	0.20 miles	40 ft/ 87 ft	C	35	221	300	E	5					
Widen I.T.Tr, Ichg ramps and const signals			N	S1203	300	1,066	R	284					
990 funds are Lee Lake Wtr Dist CFD #1.			N	RCTD	600	800	C	7,791	186	300			
					626	644	218	Prop. 1B - State-Local Partnership Program					
					635	678	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
					990	4,600	300	Measure A/Western					
					Total:	9,088	600	Developer Contributions					
							626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area					
							635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area					
							990	Miscellaneous					
Indiana Ave			11	C60052	369	65	D		5				
Buchanan St/Lakepointe	0.00 miles	0 ft/ 0 ft	C	23B	Total:	65	C		60				
Install Traffic Signal			N	CO RIV			369	West County DIF Signal Mitigation Fund					
City of Riverside is lead agency.			N										
Only County's share of project funds are shown.													
Mapes Rd			14	C60090	221	103	D			1			
Sophie St to McPherson Rd	0.50 miles	26 ft/ 26 ft	DL	63	321	255	E			1			
Const AC paved road			N	S5234A	Total:	358	C			356			
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)					
							321	1st Dist Developer Agreement Pblc Fac Trust Fnd					



Transportation Improvement Program 2015-2017 Edition
Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Margarth St			14	C60018	300	104	D		1		
S.H. 74 to Marie St	0.49 miles	20 ft/ 20 ft	DL	63	Total:	104	E		1		
Resurf RMS paved road			N	S5260			C		102		
			N	RCTD				300			Measure A/Western
Marie St			14	C60019	300	102	D		1		
Margarth St to Mapes Rd	0.50 miles	21 ft/ 21 ft	DL	63	Total:	102	E		1		
Resurf RMS paved road			N	S5236A			C		100		
			N	RCTD				300			Measure A/Western
Mountain Ave			14	C50084	221	110	D		1		
Theda St to Baxter Rd	0.62 miles	25 ft/ 25 ft	DL	63	300	245	E		1		
Resurf RMS paved road			N	S5270A	Total:	355	C		353		
			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
								300			Measure A/Western
Norma St			14	C60091	221	155	D			1	
SW'ly Mapes Rd 0.08 mi to SE'ly Mapes Rd 0.37 mi	0.45 miles	20 ft/ 20 ft	DL	63	Total:	155	E		1		
Const AC paved road			N	M5283			C		153		
			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Obsidian Dr, Taft St, Dallas Ave & Skylark Dr			11	C60053	321	773	D		1		
4 various roads	1.13 miles	0 ft/ 26 ft	DL	54	391	288	E		1		
Construct AC paved road segments: Obsidian Dr, Taft St, Dallas Ave & Skylark Dr. Community Improv. Designation funds per Board item 3.2 of 11/10/15.			N	RCTD	Total:	1,061	C		1,059		
			N					321			1st Dist Developer Agreement Pblc Fac Trust Fnd
								391			Community Improvement Designation Funds
Paving of 1st District dirt roads			12	C50064	321	78	D	58	20		
various roads	0.00 miles	0 ft/ 26 ft	DL		Total:	78					
Const RMS Paved roads in the 1st District			N	RCTD				321			1st Dist Developer Agreement Pblc Fac Trust Fnd
Perry St			14	C60020	300	178	D		1		
Decker Rd to Seaton Ave	0.36 miles	24 ft/ 24 ft	DL	58	Total:	178	E		1		
Resurf RMS paved road			N	M5310			C		176		
			N	RCTD				300			Measure A/Western
Post Rd			14	C60085	330	390	C		390		
Santa Rosa Mine Rd to San Jacinto Ave	0.50 miles	26 ft/ 26 ft	DL	61	Total:	390					
Const 26' AC paved road			N	M5322				330			Community Development Block Grant (CDBG)
			N	RCTD							
Project Scoping of 1st District roads			12	C50063	221	50	D	15	7	28	
various roads	0.00 miles	0 ft/ 0 ft	DL		Total:	50					
Project Scoping, Locations to be determined.			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Rancho California Rd			12	B00512	107	2,483	D	142			
De Luz Rd to Temecula C.L.	3.39 miles	31 ft/ 31 ft	C	84	300	570	E	25			
Recon AC paved road and install raised centerline markers.			Y	S1271A	Total:	3,053	R	1			
			N	RCTD			C	2,411	474		
								107			STP - Formula (Urban/Urban Place)
								300			Measure A/Western



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental	R=Right-of-way Acquisition		
							C=Construction	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	FFY	
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Roberts Rd			11	C60011	221	625	D			1	
Wood Rd to Chicago Ave			DL	53	Total:	625	E			1	
1.01 miles		23 ft/ 23 ft	N	M5465			C			623	
Reconst AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Roberts Rd			11	C60012	221	137	D			1	
Chicago Ave to 1320' W Chicago Ave			DL	53	Total:	137	E			1	
0.25 miles		20 ft/ 20 ft	N	M5465			C			135	
Reconst AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Santa Rosa Mine Rd			14	C60024	221	59	D			1	
2172' W Post Rd to 3572' W Post Rd			DL	61	Total:	59	E			1	
0.08 miles		26 ft/ 26 ft	N	S5359			C		10	47	
Resurf AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Santa Rosa Mine Rd			14	C60021	221	276	D			1	
2289' W Piedras Rd to 211' W Piedras Rd			DL	60B	Total:	276	E			1	
0.43 miles		27 ft/ 27 ft	N	S5359			C		13	261	
Resurf AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Santa Rosa Mine Rd			14	C60023	221	27	D			1	
2137' W El Nido Rd to 1368' W El Nido Rd			DL	60	Total:	27	E			1	
0.15 miles		24 ft/ 24 ft	N	S5359			C		4	21	
Resurf AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Santa Rosa Mine Rd			14	C60022	221	604	D			1	
211' W Piedras Rd to 2137' W El Nido Rd			DL	60	Total:	604	E			1	
0.99 miles		26 ft/ 26 ft	N	S5359			C		15	587	
Resurf AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Seaton Ave			14	C70012	221	250	D			1	
Martin St to 244'S Commerce Cntr Dr			DL	58	Total:	250	E			1	
0.38 miles		26 ft/ 26 ft	N	S5363			C			248	
Reconst AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Seaton Ave			14	C70013	221	129	D			1	
244'S Commerce Cntr Dr to Markham St			DL	58	Total:	129	E			1	
0.12 miles		42 ft/ 42 ft	N	S5363			C			127	
Reconst AC paved road			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 1st District roads FY15/16			00	C40006	221	1,039	D	20	4		
various roads			C		321	105	E	1			
22.60 miles		0 ft/ 0 ft	Y		815	50	C	3	1,166		
Slurry Seal			N	RCTD	Total:	1,194					
Includes Crestmore Manor parking lot.								221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 1st District roads FY16/17			00	C50006	221	53	D			18	
various roads			C		300	1,056	E			1	
19.15 miles		0 ft/ 0 ft	Y		Total:	1,109	C		5	1,085	
Slurry Seal			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
								300			Measure A/Western
Slurry Seal of 1st District roads FY17/18			00	C60006	221	22	D			21	
various roads			C		300	1,234	E			1	
15.41 miles		0 ft/ 0 ft	Y		Total:	1,256	C				1,234
Slurry Seal			N	RCTD				221			Gas Tax (ABX8-9 Mar 2010 New HUTA)
								300			Measure A/Western



Supervisorial District: 1

NAME LIMITS	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Sophie St			14	C60025	300	121	D		1		
Mapes Rd to Mountain Ave			DL	63			E		1		
0.50 miles	23 ft/	23 ft	N	M5479	Total:	121	C		119		
Resurf RMS paved road			N	RCTD				300	Measure A/Western		
Sophie St			14	C60026	300	29	D		1		
Mountain Ave to S.H. 74			DL	63			E		1		
0.11 miles	23 ft/	23 ft	N	M5479	Total:	29	C		27		
Resurf RMS paved road			N	RCTD				300	Measure A/Western		
Speed Warning Signs			00	C30086	134	465	D	39	10		
5 Various Locations			C		300	132	E	67			
0.00 miles	0 ft/	0 ft	N		Total:	597	C		481		
Install solar-powered speed feedback signs			N	RCTD				134	HSIP - Highway Safety Improvement Program		
Cajalco Rd, El Sobrante Rd, Van Buren Blvd, Soboba Rd and San Timoteo Cyn Rd.								300	Measure A/Western		
Systemic Safety Analysis Report			00	C70031	221	30	D			158	122
various locations			C		299	250					
0.00 miles	0 ft/	0 ft	N		Total:	280		221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
Analyze safety conditions at approved locations			N	RCTD				299	Caltrans		
Temescal Canyon Rd			11	C50072	221	471	D	72	526	885	145
Dawson Canyon Rd to N'ly Dawson Cyn	0.7 mi		C	33C	332	289	E	16	90	110	306
0.70 miles	29 ft/	76 ft	Y	S1807B	626	525	R			11	
Widen road from 2 to 4 lanes			Y	RCTD	870	430	C			5	5,230
					999	5,681					
					Total:	7,396		221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
								332	Redevelopment Agency		
								626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area		
								870	Ash Fees		
								999	Unfunded		
Temescal Canyon Rd			11	C60066	221	903	D		135	502	560
Leroy Rd to Dos Lagos Rd			C	33A	332	173	E			249	
0.45 miles	36 ft/	88 ft	Y	S1807B	870	370	C				3,755
Widen road from 2 to 4 lanes			Y	RCTD	999	3,755					
					Total:	5,201		221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
								332	Redevelopment Agency		
								870	Ash Fees		
								999	Unfunded		
Temescal Canyon Rd			11	B90988	626	665	D	156	91		
Ely Coldwater Cyn Wash to Wly Coldwater Cyn Wash			C	33B			E	48	25		
0.10 miles	32 ft/	32 ft	Y	S1807B	Total:	665	C		9	336	
Construct box culvert, Recon AC paved surface			N	RCTD				626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area		
Temescal Canyon Rd at 2 intersections			11	C60062	332	218	D		175		
at Lawson Rd & to at Hostettler Rd			C	33E	602	280	E		4		
0.00 miles	32 ft/	38 ft	Y	S1807B	870	220	C		39	502	
Const left turn lanes			N	RCTD	990	2					
					Total:	720		332	Redevelopment Agency		
								602	Developer In-Lieu Funds		
								870	Ash Fees		
								990	Miscellaneous		
Van Buren Blvd			11	B50657	201	31	D	681	245	690	115
Washington St to Wood Rd			C	53	221	361	E	37	75	90	
2.10 miles	62 ft/	110 ft	Y	S5415B	300	235	R	51			2,630
Widen AC paved road to 6 lanes			Y	RCTD	349	963	C				11,611
Project is approx. half in the City of Riverside					627	200					
					999	14,435		201	Gas Tax-Prop 111		
					Total:	16,225		221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
								300	Measure A/Western		
								349	TUMF Regional System (RCTC)		
								627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A		
								999	Unfunded		



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	15/16	16/17	FFY	
Van Buren Blvd Ichg I-215 Replace & Expand interchange PA & ED was done by March JPA.	0.00 miles	0 ft/ 0 ft	14 C Y Y	B70798 55 S5415C RCTD	108 190 217 344 399 600 869 990 Total:	10,000 568 8,835 1,463 1,597 3,124 21,910 176 47,673	D E R C	5,195 319 349 40,831		369	610		
								108 STP - Discretionary 190 Federal Highway Administration (FHWA) 217 Prop. 1B - Trade Corridor Improv. Funds 344 TUMF - Northwest zone (WRCOG) 399 Riverside County Transportation Commission 600 Developer Contributions 869 March Joint Powers Authority 990 Miscellaneous					
Van Buren Blvd Ichg I-215 Interchange Landscape Maintenance	0.00 miles	0 ft/ 0 ft	14 C N N	B707982 55 RCTD	869 Total:	500 500	C		50	100	350		
								869 March Joint Powers Authority					
West County Traffic Signal Coordination various locations Update timing of traffic signals to optimize traffic flow.	0.00 miles	0 ft/ 0 ft	11 DL Y N	C60061 RCTD	369 Total:	50 50	D		50				
								369 West County DIF Signal Mitigation Fund					
z* Future Chip Seal and Slurry Seal Projects District 1 Only These funds listed allow for future years seal coat projects to be submitted and funded.	0.00 miles	0 ft/ 0 ft	00 DL N U	A21157 RCTD	222 300 Total:	146 548 694	C					694	
								222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western					
z* Future Projects District 1 Only These funds will be used for pavement rehabilitation projects in the years shown.	0.00 miles	0 ft/ 0 ft	00 C N N	A21162 RCTD	101 109 222 300 Total:	1 1 1,500 1,502	C					1,502	
								101 State Exchange Funds 109 STP - Projects Unidentified 222 Gas Tax (ABX8 9 Mar 2010) Projects Unidentified 300 Measure A/Western					

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C2-0153 Camino del Sol Area Group 2

Gem Ln Alessandro Blvd
 Avenida Luna Camino Del Sol

14 M7929 50 82 106
 14 M7408 50 209 274
TOTALS 0.22 291 380

Contract Construction

C6-0001 Chip Seal of 1st District Roads FY15/16

Chicago Ave Iris Ave
 Gamble Ave Van Buren Blvd
 Hibiscus Ave Chicago Ave
 Hibiscus Ave Ridgeway Ave
 Iris Ave Gamble Ave
 Porter Ave Van Buren Blvd
 Ridgeway Ave Van Buren Blvd
 Ballard Ave Wood St
 Benner St Sanders Dr
 Booth St Sanders Dr
 Rome Hill Rd Grand Ave
 Schaper St Ballard Ave
 Stoneman St Grand Ave
 Turner St Grand Ave
 Turner St Brightman Ave
 Vail St Grand Ave
 Wood St Grand Ave
 Wide St Ballard Ave
 08th St Conard Ave
 10th St Cambarn Ave
 11th St Dexter Ave
 Blue Gum Dr Honey Ln
 Cambarn Ave Red Gum Dr
 Conard Ave 10th St
 Dauby Ct Nandina Ave
 Don Juan 11th St
 Eucalyptus Ave Red Gum Dr
 Gaffey Dr 11th St
 Haygood Way Tereticornis Ave
 Honey Ln 11th St
 Honey Ln Red Gum Dr
 Kaison Cir Nandina Ave
 Liberty Ln Haywood Way

Van Buren Blvd
 Iris Ave
 Ridgeway Ave
 Dauchy Ave
 2135' E Gamble Ave
 Sage Rd
 Hibiscus Ave
 Turner St
 Brightman Ave
 Brightman Ave
 1429' N Grand Ave
 Brightman Ave
 789' S Grand Ave
 Brightman Ave
 712' S Brightman Ave
 571' SW Grand Ave
 1522' S Grand Ave
 Brightman Ave
 753' NE Conard Ave
 Conard Ave
 Tereticornis Ave
 Oleander Ave
 446' E Red Gum Dr
 SH-74
 1179' N Nandina Ave
 Red Gum Dr
 Yucca Dr
 645' E 11th St
 Nichols Rd
 542' W 11th St
 Blue Gum Dr
 1179' N Nandina Ave
 376' E Haywood Way

by Day Labor

11 S6504 53 2 2
 11 M5139 53 7 7
 11 M5173 53 7 7
 11 M5173 53 7 7
 11 M5189 53 12 12
 11 M5321 53 6 6
 11 M5339 53 9 9
 12 M1021 72 5 5
 12 M1030 72 3 3
 12 M1043 72 3 3
 12 M1382 72 7 7
 12 M1389 72 3 3
 12 M1413 72 4 4
 12 M1442 72 5 5
 12 M1442 72 4 4
 12 M1302 72 4 4
 12 M1491 72 9 9
 12 M1493 72 4 4
 14 M3055 37B 4 4
 14 M3047 37B 9 9
 14 M3863 37B 15 15
 14 M3056 37B 1 1
 14 M10681A 37B 3 3
 14 M3174 37B 9 9
 14 M7987 54 10 10
 14 M3032 37B 7 7
 14 M3058 37B 3 3
 14 M3902 37B 4 4
 14 M3905 37A 12 12
 14 M3046 37B 3 3
 14 M3046A 37B 3 3
 14 M7986 54 10 10
 14 M3906 37B 3 3

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0001 Chip Seal of 1st District Roads FY15/16 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Margarita Rd	Red Gum Dr	650' E Red Gum Dr	0.12	14	M3904	37B	4	4
Mariposa Ave	Wood Rd	Parsons Rd	0.24	14	S5238B	54	4	4
Mariposa Ave	Parsons Rd	Cole Ave	0.26	14	S5238B	54	4	4
Markham St	Wood Rd	2535' E Wood Rd	0.48	14	S5239B	54	29	29
Merneck Ave	Rostrata Ave	Smith Rd	0.17	14	M3903	37A	6	6
Nandina Ave	Parsons Rd	1388' W Barton St	0.49	14	S5276A	54	15	15
Nandina Ave	1388' W Barton St	Barton St	0.26	14	S5276A	55	16	16
Nandina Ave	Barton St	Brown St	1.01	14	S5276A	55	35	35
Nandina Ave	Brown St	Clark St	0.53	14	S5276B	55	16	16
Nichols Rd	El Toro Rd	589' W El Toro Rd	0.12	14	S1004	37A	6	6
Old Elsinore Rd	San Jacinto Ave	Amelia Rd	1.00	14	S5114	61	38	38
Old Elsinore Rd	Amelia Rd	Orange St	1.14	14	S5114	61	39	39
Old Elsinore Rd	Orange St	184' S Smoke Tree Ln	0.55	14	S5114	61	19	19
Old Elsinore Rd	184' S Smoke Tree Ln	Rider St	0.49	14	S5114	61	16	16
Red Gum Dr	Cambern Ave	3292' N Cambern Ave	0.62	14	M1326	37B	22	22
Rostrata Ave	10th St	Tereticornis Ave	0.23	14	M3864	37B	9	9
Rostrata Ave	Tereticornis Ave	Merneck Ave	0.38	14	M3864	37B	13	13
Spring St	SH-74	Sharp Rd	0.61	14	M5381	63	18	18
Spring St	Sharp Rd	Club Dr	0.30	14	M5381	63A	9	9
Spring St	Olive Ave	Steele Peak Dr	0.25	14	M5381	63A	7	7
Steele Peak Dr	Baxter St	Spring St	0.38	14	M7309	63A	12	12
Tereticornis Ave	Manzanita Dr	Haygood Ave	0.76	14	M3846	37B	23	23
Via Dorothea	Merneck Ave	660' S Merneck Ave	0.13	14	M9685	37A	4	4
Walnut Ave	Red Gum Dr	Blue Gum Dr	0.13	14	M3000	37B	4	4
			TOTALS				565	565

by Day Labor

C7-0001 Chip Seal of 1st District Roads FY16/17

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Lake Mathews Dr	Lakeridge Dr	Cajalco Rd	0.87	11	S1701B	34	38	38
Lake Mathews Dr	Malta Pl	Lakeridge Dr	1.01	11	S1701B	34	45	45
Lake Mathews Dr	Gavilan Springs Ranch Rd	Malta Pl	1.04	11	S1701B	34	44	44
Bailly St	Carroll St	Day St	0.25	14	M5540	58A	6	6
Bailly St	Carroll St	Carroll St	0.25	14	M5540	58A	6	6
Barton St	Nandina Ave	Gaston Ave	0.36	14	S5469A	55	9	9
Barton St	1341' N Nandina Ave	Nandina Ave	0.25	14	S5469B	55	10	10
Barton St	Mariposa Ave	1341' N Nandina Ave	0.24	14	S5469B	55	5	5
Bonham St	Carroll St	Clark St	0.25	14	M5028	58A	5	5
Bonham St	Day St	Carroll St	0.25	14	M5028	58A	6	6
Burch St	Carroll St	Clark St	0.25	14	M5538	58A	6	6
Burch St	Day St	Carroll St	0.25	14	M5538	58A	5	5
			TOTALS				565	565

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C7-0001 Chip Seal of 1st District Roads FY16/17 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
								by Day Labor
Byron St	Carroll St	Clark St	0.25	14	M5543	58A	5	5
Byron St	Day St	Carroll St	0.25	14	M5543	58A	5	5
Corson Ave	Carroll St	Clark St	0.25	14	M7143	55	6	6
Corson Ave	Day St	Carroll St	0.25	14	M7143	55	6	6
Day St	Martin St	Cajalco Rd	0.50	14	S5093	58A	11	11
Day St	Oleander Ave	Martin St	0.98	14	S5093	58A	23	23
Decker Rd	Markham St	Martin St	0.50	14	S5095	58	11	11
Gaston Rd	Alexander St	Barton St	0.50	14	M7353	55	11	11
Hawthorne Ave	2090' E Clark St	Clark St	0.40	14	M10751A	55	9	9
Jean St	Carroll St	Day St	0.25	14	M5542	58A	6	6
Jean St	Clark St	Carroll St	0.25	14	M5542	58A	6	6
Jefferson St	Alexander St	Barton St	0.50	14	M7611	55	11	11
Kuder Ave	Carroll St	Clark St	0.25	14	M5217	55	6	6
Kuder Ave	Day St	Carroll St	0.25	14	M5217	55	6	6
Lane St	Carroll St	Day St	0.25	14	M5541	58A	6	6
Lane St	Clark St	Carroll St	0.25	14	M5541	58A	5	5
Mary St	Carroll St	Day St	0.25	14	M5549	58A	6	6
Mayfield Ln	Clark St	Haines St	0.25	14	M7618	55	6	6
Nance St	Carroll St	Day St	0.25	14	M5539A	58A	5	5
Nance St	Clark St	Carroll St	0.25	14	M5539A	58A	6	6
Oleander Ave	Carroll St	Clark St	0.25	14	S5289A	58A	5	5
Oleander Ave	Day St	Carroll St	0.25	14	S5289A	58A	5	5
Perry St	Seaton Ave	Decker Rd	0.35	14	M5310	58	8	8
Perry St	Carroll St	Clark St	0.25	14	M9401	58A	5	5
Perry St	Day St	Carroll St	0.25	14	M9401	58A	6	6
Robinson St	Martin St	Cajalco Rd	0.50	14	M5048	58A	11	11
Warren Rd	Alexander St	Barton St	0.50	14	M7281	55	12	12
Warren Rd	Brown St	Alexander St	0.50	14	M7281	55	15	15
Woodward St	Carroll St	Day St	0.25	14	M5548	58A	6	6
Woodward St	Clark St	Carroll St	0.25	14	M5548	58A	6	6
			TOTALS				420	420
			15.50					

C4-0006 Slurry Seal of 1st District Roads FY15/16

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Alder St	736' S Scottsdale Rd	324' N Seven Springs Way	0.76	11	M10292A	57A	27	33
Almond Tree Path	Owl Tree Rd	536' S Owl Tree Rd	0.10	11	M9050	57A	4	4
Birch Hill Rd	Canyonwood Dr	Laurel Grove Rd	0.24	11	M9738	28	8	9
Bretton Woods Pl	Corrinne Way	1302' N Corrinne Way	0.25	11	M9052	28	8	9
Briarwood Dr	Woodview Dr	Rolling Hills Dr	0.09	11	M9256	33B	4	4
			TOTALS				420	420

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0006 Slurry Seal of 1st District Roads FY15/16 (cont.)

Contract Construction

Canyonwood Dr	Birch Hill Rd	Rolling Creek Way	0.22	11	M9737	28	8	9
Canyonwood Dr	Rolling Creek Way	783' S Rolling Creek Way	0.15	11	M9737	28	5	5
Cheltenham Rd	Bretton Woods Pl	Morocco Ct	0.13	11	M9053	28	5	5
Chickory Dr	Seven Springs Way	Scottsdale Rd	0.46	11	M1842	57A	17	20
Chickory Dr	Scottsdale Rd	958' S Scottsdale Rd	0.18	11	M1842	57A	6	7
Cleveland Ave	1764' N Villa Franca	Villa Franca	0.30	11	M1089	26B	12	13
Cleveland Ave	Villa Franca	La Sierra Ave	0.16	11	M1089	26B	2	2
Colt St	Akron St	Prairie Way	0.17	11	M7505	53	6	6
Conestoga Rd	Green Acres Dr	341' E Green Acres Dr	0.06	11	M7442	57A	2	2
Copper Ridge Dr	Woodview Dr	Rolling Hills Dr	0.09	11	M9254	33B	3	3
Corrinne Way	Markham St	2393' N Markham St	0.45	11	M9051	28	16	19
Cowan Rd	Cajalco Rd	Green Acres Dr	0.28	11	M7443	57A	18	20
Crestmore Manor	Parking lot	end of Parking lot	0.20	11	S2169B	16C	46	50
Crimson Ct	Rolling Hills Dr	381' N Rolling Hills Dr	0.07	11	M9257	33B	3	3
Dry Run Ct	Eagle Peak Rd	484' N Eagle Peak Rd	0.09	11	M9735	28	3	3
Eagle Peak Rd	Edge Gate Dr	Washington St	0.41	11	M9736	28	14	17
Edge Gate Dr	Eagle Peak Rd	Washington St	0.51	11	M9801	28	18	21
Evonvale Dr	Knabe Rd	Hayworth Ct	0.05	11	M9659	33A	2	2
Falling Water Way	657' S Seven Springs Way	Seven Springs Way	0.12	11	M1738	57A	4	4
Forest Boundary Rd	Knabe Rd	1273' S Knabe Rd	0.24	11	M1639	33A	8	9
Glass Mountain Dr	Seven Springs Way	Scottsdale Rd	0.46	11	M9250	57A	18	21
Glen Hollow Way	Ironridge Rd	1419' N Ironridge Rd	0.27	11	M10285A	28	9	10
Golden Leaf Ln	Owl Tree Rd	748' N Owl Tree Rd	0.14	11	M1734	57A	8	9
Green Acres Dr	1079' S Wyler Rd	Wyler Rd	0.20	11	M7439	57A	9	10
Harley John Rd	Scottsdale Rd	Washington St	0.28	11	M1721	57A	17	20
Hayworth Ct	Patina Ct	716' N Patina Ct	0.14	11	M9661	33A	5	6
Hickory Tree Ln	Owl Tree Rd	525' N Owl Tree Rd	0.10	11	M1840	57A	6	6
Hollowtree Ln	Seven Springs Way	Alder St	0.28	11	M10577A	57A	9	11
Hunters Ct	Rolling Hills Dr	156' S Rolling Hills Dr	0.03	11	M9258	33B	1	1
Ironridge Rd	Glen Hollow Way	Timberview Dr	0.14	11	M10286A	28	6	7
Jameson Rd	Clay Canyon Dr	Calle Canon Rd	0.34	11	M1579	33D	12	15
Jameson Rd	Calle Canon Dr	Camino Limon Rd	0.12	11	M1579A	33D	5	6
La Serena Ct	Laurel Grove Rd	808' E Laurel Grove Rd	0.15	11	M10287A	28	5	6
Larkwood St	Edge Gate Dr	Wood Song Ct	0.08	11	M10610A	28	2	2
Laurel Grove Rd	Ironridge Rd	Nandina Ave	0.41	11	M10288A	28	15	18
Luna Ct	Winters Ln	1208' NW Winters Ln	0.23	11	M1407	28	7	8
Markham St	Mockingbird Canyon Rd	Washington St	0.71	11	M5239C	28	41	48
Markham St	Washington St	4294' E Washington St	0.81	11	S5239A	57A	25	29
Mc Guire Rd	Wyler Rd	1044' NE Wyler Rd	0.20	11	M7441	57A	8	9

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0006 Slurry Seal of 1st District Roads FY15/16 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Nandina Ave	Washington St	642' E Washington St	0.12	11	M5276C	28	6	7
Nandina Ave	642' E Washington St	Porter Ave	0.24	11	M5276C	28	8	9
Oak Park Dr	Seven Springs Way	Scottsdale Rd	0.48	11	M9251	57A	18	21
Owl Tree Rd	Washington St	Shady Side Ln	0.22	11	M1736	57A	15	16
Owl Tree Rd	Shady Side Ln	Markham St / E	0.58	11	M1736	57A	40	44
Owl Tree Rd	Markham St / W	Washington St	0.40	11	M1736A	57A	16	19
Patina Ct	Hayworth Ct	486' E Hayworth Ct	0.09	11	M9660	33A	3	3
Pinecone Ln	Scottsdale Rd	498' N Scottsdale Rd	0.09	11	M9318	57A	5	6
Pinecone Ln	498' N Scottsdale Rd	Seven Springs Way	0.40	11	M9318A	57A	30	33
Ravenhurst Way	Chickory Dr	Scottsdale Rd	0.37	11	M10298A	57A	13	16
Rolling Creek Way	Washington St	Glen Hollow Way	0.19	11	M9739	28	7	8
Rolling Hills Dr	Clay Canyon Dr	1598' NW Clay Canyon Dr	0.30	11	M9255	33B	10	12
Scottsdale Rd	Harley John Rd	2345' E Harley John Rd	0.44	11	M1733A	57A	19	23
Scottsdale Rd	2345' E Harley John Rd	Pinecone Ln	0.34	11	M1733A	57A	15	18
Scottsdale Rd	Pinecone Ln	Alder St	0.25	11	M1733A	57A	10	12
Seven Springs Way	Washington St	Stallion Crest Rd	0.21	11	M1737	57A	8	9
Seven Springs Way	Stallion Crest Rd	1418' E Stallion Crest Rd	0.27	11	M1737	57A	10	12
Seven Springs Way	1418' E Stallion Crest Rd	2758' E Stallion Crest Rd	0.25	11	M1737	57A	18	20
Seven Springs Way	2758' E Stallion Crest Rd	Pinecone Ln	0.29	11	M1737	57A	10	12
Seven Springs Way	Pinecone Ln	Alder St	0.25	11	M1737	57A	8	9
Shady Side Ln	Owl Tree Rd	Markham St	0.18	11	M1735	57A	6	7
Shady Side Ln	Markham St	Ironridge Rd	0.06	11	M1735	28	2	3
Singingbird Ln	Stallion Crest Rd	1014' E Stallion Crest Rd	0.19	11	M1740	57A	7	8
Stallion Crest Rd	Harley John Rd	Seven Springs Way	0.29	11	M1739	57A	9	11
Summerleaf Ln	Scottsdale Rd	649' S Scottsdale Rd	0.12	11	M10295A	57A	5	5
Sunset Knoll Dr	Alder St	Scottsdale Rd	0.31	11	M10294A	57A	11	13
Swallowtail Ln	Seven Springs Way	581' S Seven Springs Way	0.11	11	M9599	57A	4	5
Tammerlane Way	Owl Tree Ln	691' N Owl Tree Ln	0.13	11	M1831	57A	7	8
Timberview Dr	Ironridge Rd	1535' E Ironridge Rd	0.29	11	M10289A	28	10	12
Twyla Jane Ln	Wwyler Rd	1174' W Wwyler Rd	0.22	11	M10296A	57A	4	5
Winters Ln	Mockingbird Canyon Rd	1042' W Mockingbird Canyon Rd	0.20	11	M1406	28	6	7
Wood Edge Ln	Markham St	1019' S Markham St	0.19	11	M9048	57A	6	7
Wood Song Ct	396' W Larkwood St	393' E Larkwood St	0.15	11	M10611A	28	5	6
Woodview Dr	Clay Canyon Dr	Briarwood Dr	0.10	11	M9253	33B	4	4
Wwyler Rd	Cowan Rd	2898' N Cowan Rd	0.55	11	M7440	57A	34	38
Wwyler Rd	Twyla Jane Ln / W	Ravenhurst Way	0.07	11	M7440	57A	3	3
Autumnwood Cir	Hillview Ln	560' SW Hillview Ln	0.11	12	M9866	72	4	4
Elena Dr	Ontario Way	637' W Ontario Way	0.12	12	M1168	72	5	6
Fairmont Ln	Hillview Ln	Grand Ave	0.20	12	M9867	72	8	9

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0006 Slurry Seal of 1st District Roads FY15/16 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Henshaw Ct	Winnipeg Pl	359' E Winnipeg Pl	0.07	12	M1164	72	2	2
Hilldale Ln	Sandalwood Ln	Shadow Trails Ln	0.16	12	M9869	72	6	7
Hillview Ln	Turtle Dove Dr	Shadow Trails Ln	0.19	12	M9864	72	8	9
Modesto Ct	Elena Dr	154' S Elena Dr	0.03	12	M1170	72	1	2
Okeechobee Ln	Winnipeg Pl	Ontario Way	0.09	12	M1161	72	4	4
Ontario Way	Grand Ave	1324' N Grand Ave	0.25	12	M1175	72	5	6
Pyramid Cir	Ontario Way	364' W Ontario Way	0.07	12	M1163	72	3	3
Rockmen St	Winnipeg Pl	Stoneman St	0.15	12	M1173	72	5	6
Sandalwood Ln	Hillview Ln	Hilldale Ln	0.16	12	M9865	72	6	7
Shadow Trails Ln	Hillview Ln	Hilldale Ln	0.17	12	M9868	72	7	8
Turtle Dove Dr	Grand Ave	1317' NE Grand Ave	0.25	12	M9863	72	8	9
Winnipeg Pl	Okeechobee Ln	1060' S Okeechobee Ln	0.20	12	M1159	72	7	8
Aspenleaf Dr	Carpinus Dr	Rocky Summit Dr	0.21	14	M10547A	57B	7	9
Citrus Ave	Webster Ave	1307' W Webster Ave	0.25	14	M7248	61	8	9
Lemon Ave	Webster Ave	1305' W Webster Ave	0.25	14	M7247	61	8	9
			TOTALS				951	1,089

Contract Construction

C5-0006 Slurry Seal of 1st District Roads FY16/17

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Acorn Dr	Knollwood Dr	Bandera Dr	0.09	11	M1876	36B	4	4
Aliciente Dr	Echo Canyon Ct	Colt Dr	0.06	11	M1869	36B	2	2
Alita Dr	1274' S Ponderosa Ln	Ponderosa Ln	0.24	11	M5411	28	17	19
Bandera Dr	Edgemont Dr	Eastwind Dr	0.13	11	M1877	36B	5	5
Bay Meadows Ct	724' E Colt Dr	Colt Dr	0.14	11	M1863	36B	5	5
Ben Ct	461' S Krameria Ave	Krameria Ave	0.09	11	M7976	28	6	8
Birds Eye Dr	2166' SE Olive St	Olive St	0.41	11	M9135	60B	11	13
Blocker Dr	Landon Ct	Ponderosa Ln	0.06	11	M7971	28	5	5
Bonanza Dr	Ponderosa Ln	Krameria Ave	0.24	11	M7975	28	19	21
Brightridge Ln	1205' SE Praed St	Praed St	0.23	11	M1363	26A	8	9
Bunkerhill Dr	797' E Cobble Dr	Cobble Dr	0.15	11	M1870	36B	5	6
Cecil Pl	Orangecrest Ct	Ponderosa Ln	0.23	11	M5445	28	17	19
Cirrus Cir	704' SW Silver Stirrup Dr	Silver Stirrup Dr	0.13	11	M10362A	36C	4	5
Citrus Glen Cir	369' SE Orchard View Ln	Orchard View Ln	0.07	11	M3868	26D	2	2
Citrus Wood Ln	Orchard View Ln	Orangewind Ln	0.16	11	M3215	26C	6	8
Colt Dr	Edgebrook Dr	Horsethief Canyon Rd / S	0.32	11	M1375	36B	12	14
Cumulus Ct	180' NE Thunderhead Dr	Thunderhead Dr	0.03	11	M10363A	36C	2	2
Eastwind Dr	Knollwood Dr	Bandera Dr	0.11	11	M1871	36B	4	5
Echo Canyon Ct	1922' S Edgebrook Dr	298' N Edgebrook Dr	0.42	11	M1282	36B	14	16
Edgebrook Dr	522' W Colt Dr	Colt Dr	0.10	11	M1287	36B	4	4
			TOTALS				951	1,089

Contract Construction

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C5-0006 Slurry Seal of 1st District Roads FY16/17 (cont.)								
Edgemont Dr	Bunkerhill Dr	Mountain Rd	0.19	11	M1873	36B	6	8
Everetts Way	664' N Krameria Ave	Krameria Ave	0.13	11	M7273	27	4	5
Fairfield Dr	1206' E Edgemont Dr	Edgemont Dr	0.23	11	M1875	36B	9	10
Fairfield Dr	Kensington Dr	1206' E Edgemont Dr	0.04	11	M1875	36B	2	2
Fawnridge Ct	543' S Bay Meadows Ct	Bay Meadows Ct	0.10	11	M1867	36B	4	4
Greene Cir	730' NE Suttles Dr	Suttles Dr	0.14	11	M9424	28	11	12
Greenridge Cir	145' NW Praed St	Praed St	0.03	11	M1373	26C	2	2
Greenwood Cir	604' S Orchard View Ln	Orchard View Ln	0.11	11	M3217	26C	4	4
Haven Rock Ct	498' E Colt Dr	Colt Dr	0.09	11	M1300	36B	4	4
Jacobs Cir	1099' W Alita Dr	Alita Dr	0.21	11	M5413	28	15	17
James Ct	659' N Krameria Ave	Krameria Ave	0.12	11	M7875	27	4	5
Katie Dr	Jacobs Cir	Ponderosa Ln	0.18	11	M5412	28	12	14
King Ave	Krameria Ave	Van Buren Blvd	0.16	11	M5468	27	6	6
Krameria Ave	330' W Bonanza Dr	Ponderosa Ln	0.34	11	M5210	28	25	27
Krameria Ave	Suttles Dr	Ponderosa Ln	0.31	11	M5210	28	21	23
Krameria Ave	Washington St	330' W Bonanza Dr	0.50	11	M5210	28	24	25
Landon Ct	904' W Suttles Dr	Suttles Dr	0.17	11	M7979	28	13	15
Leafwood Dr	Fairfield Dr	Suttles Dr	0.11	11	M1874	36B	4	5
Locke Cir	160' SW Praed St	Edgemont Dr	0.03	11	M10995A	26C	3	3
Morrow Meadow Dr	Birds Eye Dr	Praed St	0.16	11	M9136	60B	4	5
Olive St	High Country Cir	Olive St	0.54	11	S7900	60B	19	22
Olive St	1359' S High Country Cir	Lake Mathews Dr	0.26	11	S7900	60B	8	9
Orange View Cir	301' N Orchard View Ln	High Country Cir	0.06	11	M3218	26C	3	3
Orangecrest Ct	1024' S Ponderosa Ln	Orchard View Ln	0.19	11	M5427	28	8	9
Orangehaven Ln	Wildflower Ln	Ponderosa Ln	0.27	11	M1371	26C	11	12
Orangemont Ln	Treetop Ln	Orchard View Ln	0.35	11	M3866	26A	14	16
Orangewind Ln	Canyonwind Rd	Citrus Wood Ln	0.37	11	M3214	26A	15	17
Ponderosa Ln	Cecil Pl	Suttles Dr	0.31	11	M7977	28	25	27
Ponderosa Ln	Orangecrest Ct	Cecil Pl	0.13	11	M7977	28	10	11
Praed St	109' W Brightridge Ln	Orangehaven Ln	0.28	11	M1362	26C	11	12
Red Cloud Rd	Silver Stirrup Dr	Thunderhead Dr	0.14	11	M10361A	36C	6	7
Reiner Cir	470' E Krameria Ave	Krameria Ave	0.09	11	M7969	28	7	8
Silver Stirrup Dr	187' E Red Cloud Rd	644' S Mountain Rd	0.38	11	M9173	36C	13	14
Sungrove Cir	144' E Praed St	Praed St	0.03	11	M3211	26C	1	1
Sunridge Cir	331' N Orchard View Ln	Orchard View Ln	0.06	11	M3216	26C	2	2
Suttles Dr	648' N Ponderosa Ln	Ponderosa Ln	0.12	11	M7251A	28	9	10
Thunderhead Dr	Red Cloud Rd	Silver Stirrup Dr	0.19	11	M10360A	36C	6	8
Trisha Way	661' N Krameria Ave	Krameria Ave	0.13	11	M7304	27	4	5
Vista Grove Cir	286' SE Praed St	Praed St	0.05	11	M1372	26C	2	2
Whiteblossom Cir	145' NE Praed St	Praed St	0.03	11	M1374	26C	2	2
Wildflower Ln	935' E Brightridge Ln	Brightridge Ln	0.18	11	M1364	26A	6	7

Contract Construction

PROJECT GROUPS

C5-0006 Slurry Seal of 1st District Roads FY16/17 (cont.)

To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Central Ave	Watkins Dr	0.18	14	S3106	47A	34	37
Claremont Ave	444' NE Stanford Ave	0.08	14	M5551	47A	5	6
College Blvd	940' W Box Springs Blvd	0.18	14	M5553	47A	14	16
Cornell Ave	438' S Stanford Ave	0.08	14	M5555	47A	5	6
Dartmouth Ave	1042' W West Point Dr	0.20	14	M5556	47A	13	15
Eton Ln	Stanford Ave	0.05	14	M5557	47A	4	4
Harvard Way	College Blvd	0.64	14	M5561	47A	41	46
Lehigh Ln	Princeton Ave	0.15	14	M5609	47A	10	11
Minnesota Way	Box Springs Blvd	0.04	14	M5560	47A	3	3
Princeton Ave	Lehigh Ln	0.10	14	M5558	47A	6	8
Stanford Ave	College Blvd	0.20	14	M5552	47A	13	15
Stanford Ave	403' S College Blvd	0.08	14	M5552	47A	5	6
Sycamore Canyon Blvd	College Blvd	0.14	14	S5931A	47A	11	11
Sycamore Canyon Blvd	1593' S Central Ave	0.15	14	S5931A	47A	13	14
Sycamore Canyon Blvd	Central Ave	0.30	14	S5931A	47A	34	37
Sycamore Canyon Blvd	1050' N Central Ave	0.20	14	S5931A	47A	30	36
Tulane Ave	1114' S Stanford Ave	0.21	14	M5559	47A	13	15
Watkins Dr	898' N I-215	0.17	14	S7390	47A	22	24
West Point Dr	2345' W Harvard Way	0.44	14	M5554	47A	28	32
Copper Queen Ln	Piedras Rd	0.78	14	M7980	60B	28	34
El Mineral Rd	2469' W Piedras Rd	0.47	14	M7981	60B	18	21
El Mineral Rd	Vanderhill Cir	0.25	14	M7981	60B	8	9
El Mineral Rd	1032' W Vanderhill Cir	0.20	14	M7981	60B	5	6
El Nido Rd	2303' E Piedras Rd	0.44	14	M5113A	60B	17	20
High Country Cir	Western Crest Dr	0.22	14	M7907	60B	8	9
High Country Cir	1271' SE Western Crest Dr	0.24	14	M7907	60B	8	10
Miners Rd	Copper Queen Ln	0.31	14	M7985	60B	11	12
Modoc Ct	1246' SE High Country Cir	0.24	14	M7901	60B	6	8
Piedras Rd	El Mineral Rd	0.85	14	M7978	60B	32	41
Placer Hills Ct	381' S El Mineral Rd	0.07	14	M7982	60B	3	3
Vanderhill Cir	Western Crest Dr	0.20	14	M7908	60B	6	8
Vanderhill Cir	580' E Western Crest Dr	0.11	14	M7908	60B	4	4
Western Crest Dr	High Country Cir	0.26	14	M7902	60B	8	10
TOTALS						19.15	1,109

Contract Construction

Contract Construction

C6-0006 Slurry Seal of 1st District Roads FY17/18

Beltramo Cir	Keusder Way	0.06	11	M1366	26B	4	5
Cleveland Ave	1764' N Villa Franca	0.33	11	M1089	26B	14	16
Cleveland Ave	Villa Franca	0.16	11	M1089	26B	5	6

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0006 Slurry Seal of 1st District Roads FY17/18 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Cross St	Cleveland Ave	484' SE Cleveland Ave	0.09	11	M1368	26B	6	7
El Sobrante Rd	Vista Del Lago	Garrett Ln	1.07	11	S1145A	32	82	98
El Sobrante Rd	1196' E La Sierra Ave	Willow Dr	0.45	11	S1145A	32	78	93
El Sobrante Rd	Garrett Ln	1020' W Mockingbird Canyon Rd	0.94	11	S1145A	32	74	88
El Sobrante Rd	4000' E McAllister St	Vista Del Lago	0.90	11	S1145A	32	69	83
El Sobrante Rd	McAllister St	4000' E McAllister St	0.76	11	S1145A	32	60	71
El Sobrante Rd	Willow Dr	McAllister St	0.18	11	S1145A	32	32	39
Keusder Way	Cleveland Ave	656' SE Cleveland Ave	0.12	11	M1361	26B	9	10
La Sierra Ave	El Sobrante Rd	Lake Knoll Pkwy	1.00	11	S1635B	26E	187	222
La Sierra Ave	Orchard View Ln	Lake Knoll Pkwy	0.43	11	S1635C	26D	81	97
La Sierra Ave	Cleveland Ave	McAllister Pkwy	0.25	11	S1635C	26B	21	25
La Sierra Ave	2281' NW Cleveland Ave	Cleveland Ave	0.43	11	S1635C	26B	18	21
Lassalette Ct	Cleveland Ave	580' SE Cleveland Ave	0.11	11	M1318	26B	7	8
Janisse Ln	Stoneman St	Morrison Pl	0.11	12	M1487	72	5	6
Morrison Pl	1339' N Grand Ave	Grand Ave	0.25	12	M1482	72	7	8
Reindeer Dr	Stoneman St	Morrison Pl	0.11	12	M1485	72	4	5
Samuel Dr	Stoneman St	892' E Stoneman St	0.17	12	M1053	72	10	12
Stoneman St	2630' N Grand Ave	Grand Ave	0.50	12	M1413	72	15	17
Tule Way	Stoneman St	Morrison Pl	0.11	12	M1486	72	4	5
Aspenleaf Dr	Carpinus Dr	Rocky Summit Dr	0.21	14	M10547A	57B	8	9
Avenue C	642' E Wood Rd	Cole Ave	0.37	14	M3803B	57B	8	9
Avenue C	Wood Rd	642' E Wood Rd	0.12	14	M3803B	57B	3	3
Bridlewood Rd	Silver Summit Cir	Aspenleaf Dr	0.13	14	M10546A	57B	5	6
Carpinus Dr	Wood Rd	235' SE Cole Ave	0.52	14	M10529A	57B	36	44
Carpinus Dr	235' SE Cole Ave	Cajalco Rd	0.27	14	M10529B	57B	19	22
Cole Ave	Carpinus Dr	1215' N Carpinus Dr	0.23	14	M5068A	57B	9	10
Cole Ave	Killdeer Ct	Avenue C	0.34	14	M5068C	57B	7	8
Cole Ave	1215' N Carpinus Dr	Killdeer Ct	0.15	14	M5068B	57B	4	5
Condor Ct	Malkhoa St	360' SW Malkhoa St	0.07	14	M10586A	57B	3	3
Copper Ridge St	Hawkhill Ave	Cole Ave	0.22	14	M10528A	57B	8	9
Deer Run Rd	Sterling Hill Ln	Carpinus Dr	0.04	14	M10552A	57B	2	2
Eldorado Rd	Elkhorn Rd	Cole Ave	0.44	14	M10525A	57B	16	19
Elkhorn Rd	Eldorado Rd	Carpinus Dr	0.14	14	M10544A	57B	5	6
Hawkhill Ave	C Avenue	Carpinus Dr	0.73	14	M10524A	57B	27	32
Killdeer Ct	Cole Ave	382' SW Cole Ave	0.07	14	M10584A	57B	3	3
Malkoha St	Hawkhill Ave / N	3094' SE Hawkhill Ave / N	0.59	14	M10585A	57B	24	29
Mountain Shadow Ln	Carpinus Dr	Aspenleaf Dr	0.22	14	M10545A	57B	8	9
Nuthatch St	Hawkhill Ave	Cole Ave	0.32	14	M10583A	57B	13	15
Oak Creek Ln	Spirit Trail Dr	Rocky Summit Dr	0.07	14	M10554A	57B	3	3
Painted Rock St	Elkhorn Rd	Hawkhill Ave	0.22	14	M10543A	57B	8	9

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

66-0006 Slurry Seal of 1st District Roads FY17/18 (cont.)

Quarry Cir	Cole Ave	280' W Cole Ave	0.06	14	M10526A	57B	2	2
Red Rock St	Carpinus Dr	Spirit Trail Dr	0.11	14	M10550A	57B	4	5
Rocky Summit Dr	Silver Summit Cir	Sterling Hill Ln	0.41	14	M10549A	57B	15	17
Silver Summit Cir	Rocky Summit Dr	Bridlewood Rd	0.08	14	M10548A	57B	3	3
Silver Summit Cir	Bridlewood Rd	368' N Bridlewood Rd	0.07	14	M10548A	57B	3	3
Spirit Trail Dr	Red Rock St	Oak Creek Ln	0.09	14	M10551A	57B	3	4
Sterling Hill Ln	Red Rock St	Rocky Summit Dr	0.30	14	M10553A	57B	11	13
Toehee St	Avenue C	Nuthatch St	0.22	14	M10587A	57B	9	10
Trail Ride Ct	Copper Ridge St	350' N Copper Ridge St	0.07	14	M10527A	57B	2	2
		TOTALS	15.41				1,063	1,256

Contract Construction



Transportation Improvement Program 2015-2017 Edition
Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	15/16	16/17	FFY	TOTAL
101	State Exchange Funds				1	1
107	STP - Formula (Urban/Urban Place)	2,032	451			2,483
108	STP - Discretionary	14,886	3,762	1,352		20,000
109	STP - Projects Unidentified				1	1
111	STP - Future Federal			1,825		1,825
134	HSIP - Highway Safety Improvement Program	32	433		3,358	3,823
190	Federal Highway Administration (FHWA)	568				568
201	Gas Tax-Prop 111	31				31
215	Proposition 1B (State bond funds- Local Roads)	366				366
217	Prop. 1B - Trade Corridor Improv. Funds	8,835				8,835
218	Prop. 1B - State-Local Partnership Program	1,000				1,000
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	602	4,302	5,379	2,679	12,962
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				1,646	1,646
240	SB 821 (Local Transportation Funds)		4	239		243
256	Active Transportation Plan (ATP) - State	58	129	521		708
299	Caltrans			140	110	250
300	Measure A/Western	2,004	1,949	1,706	4,792	10,451
308	RCTC Measure A - Discretionary			250	650	900
321	1st Dist Developer Agreement Pblc Fac Trust Fnd	58	898	255		1,211
330	Community Development Block Grant (CDBG)		390			390
332	Redevelopment Agency	2,899	3,906	38		6,843
344	TUMF - Northwest zone (WRCOG)	1,463				1,463
345	TUMF - Southwest zone (WRCOG)	9,206				9,206
346	TUMF - Central zone (WRCOG)			1,152	1,002	2,154
349	TUMF Regional System (RCTC)	290	168	390	115	963
369	West County DIF Signal Mitigation Fund		115	137	263	515
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	171				171
391	Community Improvement Designation Funds		440			440
399	Riverside County Transportation Commission	1,597				1,597
430	Southwest Area R & B Benefit District	7,371	163	8	18	7,560
600	Developer Contributions	4,326				4,326
602	Developer In-Lieu Funds	35		280		315
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	848	426	560		1,834
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	436	30	239		705
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area		105			105
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	678				678
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	4,000				4,000
713	City of Lake Elsinore		130	19	56	205
715	City of Murrieta	2,000				2,000
724	City of Perris			19	56	75
727	City of Wildomar		63			63
728	City of Menifee			19	56	75
815	County Parks District		50			50
844	Western Municipal Water District		3			3
869	March Joint Powers Authority	21,257	93	710	350	22,410
870	Ash Fees			1,020		1,020
905	Southern California Gas Company	56				56
990	Miscellaneous	4,600	228	2		4,830
Grand Totals:		91,705	18,238	16,260	15,153	141,356



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Administer Slurry Seal at Senior Center			14	C50074	330	15	C	8	7		
5888 Mission Blvd			C	16A	Total:	15	330	Community Development Block Grant (CDBG)			
0.00 miles 0 ft/ 0 ft			N								
Administer parking lot maintenance			N	RCTD							
Bedford Canyon Rd			11	C40056	221	41	D	10	17		
El Cerrito Rd/Foothill to S'ly			C	30B	Total:	41	R	8	6		
0.10 miles 40 ft/ 74 ft			N	S1024			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Prepare legals & plats for R/W			Y	RCTD							
and determine the ultimate road ROW.											
Clay St			14	C30090	369	238	D	10			
General Dr			C	15B	Total:	238	E	2			
0.00 miles 64 ft/ 64 ft			Y				C	3	223		
Install Traffic Signal			N	RCTD			369	West County DIF Signal Mitigation Fund			
in coordination with the Clay St grade separation project. In the City of Jurupa Valley.											
Clay St			14	B70753	103	15,544	D	3,381			
General Dr to Linares Ave			C	15B	190	2,500	E	396			
0.20 miles 64 ft/ 64 ft			Y	M2292	217	13,247	R	5,828	106		
Const railroad grade separation			Y	RCTD	221	20	C	15,144	13,941	1,781	
FHWA funds are from Alameda Corridor East (ACE)					234	1,171					
earmark. Misc funds 990 are estimated utility company expenses. In the City of Jurupa Valley.					300	117	103	CMAQ			
					308	3,453	190	Federal Highway Administration (FHWA)			
					332	625	217	Prop. 1B - Trade Corridor Improv. Funds			
					990	3,900	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
					Total:	40,577	234	LTF Rail Funds			
							300	Measure A/Western			
							308	RCTC Measure A - Discretionary			
							332	Redevelopment Agency			
							990	Miscellaneous			
Hamner Ave Bridge			11	B70754	120	458	D	266	552	377	3,105
Santa Ana River			C	14C	121	49,418	E	14	400	400	1,498
0.13 miles 40 ft/ 76 ft			Y		344	250	R			20	1,280
Widen Bridge			N	RCTD	999	6,730	C			10	48,934
In the city of Norco, State Bridge # 56C446					Total:	56,856	120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							344	TUMF - Northwest zone (WRCOG)			
							999	Unfunded			
Limonite Ave			14	C30091	731	646	D	374	45		
Etiwanda Ave to Bain St			C	14A	Total:	646	E	127	100		
1.00 miles 44 ft/ 68 ft			Y				731	City of Jurupa Valley			
Resurf and widen to four through lanes in the City of Jurupa Valley.			Y	RCTD							
Limonite Ave Interchange at I-15			14	A30393	428	18,300	D	1,560	400	500	257
Hamner Ave to Wineville Ave			C	14B	999	46,980	E	1,473	350	120	150
1.00 miles 76 ft/ 106 ft			Y	S2089A	Total:	65,280	R	3,070		2,200	7,300
Recon and widen overpass and ramps			U	RCTD			C		50	250	47,600
In the Cities of Eastvale and Jurupa Valley.							428	Mira Loma R & B Benefit District			
							999	Unfunded			



Supervisory District: 2

NAME LIMITS LENGTH EW/PW DESCRIPTION (Comments)	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
					D=Design	E=Environmental					
					C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year			
					PFY	15/16	16/17	FFY			
Magnolia Ave Lincoln St to Buchanan St 0.50 miles 86 ft/ 86 ft Const grade separaton at BNSF RR Misc. Funds are expected from BNSF RR. RR X-ing 2B-20.3	11 C Y Y	B70784 23A S1283 RCTD	103 108 201 215 217 221 234 253 300 344 990	16,378 4,344 2 2,806 17,673 4,276 1,430 5,000 406 10,348 1,553	Total:	64,216	D E R C	4,402 251 11,241 17,266	292	5,952	
							103 CMAQ 108 STP - Discretionary 201 Gas Tax-Prop 111 215 Proposition 1B (State bond funds- Local Roads) 217 Prop. 1B - Trade Corridor Improv. Funds 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 234 LTF Rail Funds 253 Grade Separation Program/ Section 190 300 Measure A/Western 344 TUMF - Northwest zone (WRCOG) 990 Miscellaneous				
Market St Agua Mansa Rd 0.00 miles 48 ft/ 48 ft Install Traffic Signal In the City of Jurupa Valley. Misc funds are from Burtec Industries and Rubidoux CSD.	14 C Y Y	B60459 12 S2178 RCTD	134 369 398 731 990	457 823 51 342 184	Total:	1,857	D E R C	454 109 24 1,159	111		
							134 HSIP - Highway Safety Improvement Program 369 West County DIF Signal Mitigation Fund 398 Flood Control 731 City of Jurupa Valley 990 Miscellaneous				
Market Street Bridge Santa Ana River 0.00 miles 0 ft/ 0 ft Replace bridge In the City of Jurupa Valley.	14 C Y Y	C00528 12 S8013 RCTD	120 121 300 999	3,634 32,574 7 4,853	Total:	41,068	D E R C	283 10 2	356 255	335 255	2,014 673 400 36,483
							120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 300 Measure A/Western 999 Unfunded				
Mission Blvd Bridge Santa Ana River 0.21 miles 0 ft/ 0 ft Pursue Federal Bridge Replacement Funds State Bridge # 56C-071, County Bridge# S8161 In the City of Jurupa Valley. Seeking Future HBRR funds.	14 C Y Y	B30528 11 S8161 RCTD	120 121 300 999	2,149 32,022 145 4,491	Total:	38,807	D E R C	465 68	442 275	308 275	2,212 664 520 33,574
							120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 300 Measure A/Western 999 Unfunded				
Pyrite St Galena St to Mission Blvd 0.50 miles 76 ft/ 0 ft Const curb, gutter, and sidewalk on west side for full limits. Const on east side from Glen Avon Elem. to Mission Blvd. In the City of Jurupa Valley.	14 C Y N	C50081 10 RCTD	256 731	653 268	Total:	921	D C	8 6	106 6	20 781	
							256 Active Transportation Plan (ATP) - State 731 City of Jurupa Valley				
Revegetation at 2 bridges Van Buren Blvd to River Rd 0.00 miles 0 ft/ 0 ft Restore vegetation after bridge reconstructions	14 C Y N	C40067 15 RCTD	221	234	Total:	234	C	34	85	67	48
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)				
Rubidoux Blvd Interchange SH 60 0.00 miles 47 ft/ 76 ft Project Study Report (PSR) for add'l capacity in the City of Jurupa Valley. Misc. funds are recived from developers per Rialto settlement agreement.	14 C Y U	A20930 12 RCTD	621 990	492 327	Total:	819	D E	5	117 53	118 55	471
							621 DIF AP1 Maj. Imp. Fnd- Jurupa Area 990 Miscellaneous				



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Rudell Rd			11	B30470	221	354	D	38			
Ontario Ave to W'ly 0.23 mi	0.23 miles	33 ft/ 33 ft	C	30B	300	29	E	1			
Reconstruct AC paved road			N	M1655	Total:	383	C	21	323		
			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							300	Measure A/Western			
SR 91 Express Lane Extension/Frontage Rd			11	C20141	221	70	D	21	14		
Serfas Club Dr to Paseo Grande	0.46 miles	36 ft/ 36 ft	C	21A	Total:	70	R	4	11		
Realign Frontage Road			N	M1780			C	2	18		
Project is in progress.			U	RCTC							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Santa Ana River Trail			11	C10642	815	2,200	D	138	15	46	
Green Riv. Golf Course to Prado Basin	2.50 miles	12 ft/ 12 ft	C	20	999	21	E	165	6	11	
Const Bike Trail E'ly of river,			Y		Total:	2,221	C				1,840
Const Multi-purpose Trail W'ly of river and bridge.			N	RCTD							
							815	County Parks District			
							999	Unfunded			
Schleisman Rd			11	B80680	369	235	C		235		
Hellman Ave	0.00 miles	0 ft/ 0 ft	C	13B	Total:	235					
Install Traffic Signal			N	S1390A							
In the city of Eastvale. New TS to be built by Developers. Reimbursement agreement in place.			N	DEVEL							
							369	West County DIF Signal Mitigation Fund			
Serfas Club Dr			11	C50069	221	30	D		19	7	
Monterey Peninsula Dr to S'ly Pine Crest 0.04mi	0.10 miles	64 ft/ 64 ft	C	21A	Total:	30	E		2	2	
Study for future sidewalk on W'ly side			Y	S1801							
			Y	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Serfas Club Dr			11	C50073	369	542	D	81	8		
Monterey Peninsula Dr	0.00 miles	64 ft/ 64 ft	C	21A	600	121	E	1			
Install Traffic Signal			Y	S1801	Total:	663	C	9	564		
Developer contributions from Thomas Ranch development will be shown when amount is known.			N	RCTD							
							369	West County DIF Signal Mitigation Fund			
							600	Developer Contributions			
Slurry Seal of 2nd District roads FY16/17			00	C50007	221	113	D		9		
various roads			C		300	670	E		1		
Slurry Seal	8.71 miles	0 ft/ 0 ft	Y		990	40	C		5	808	
Misc. funds are from City of Grand Terrace.			N	RCTD	Total:	823					
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							300	Measure A/Western			
							990	Miscellaneous			
Slurry Seal of 2nd District roads FY17/18			00	C60007	221	5	D			4	
various roads			C		300	223	E			1	
Slurry Seal	4.61 miles	0 ft/ 0 ft	Y		Total:	228	C				223
			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							300	Measure A/Western			
Temescal Canyon Rd			11	C60065	111	9,000	D		220		1,716
Cajalco Rd to El Cerrito Rd	1.10 miles	30 ft/ 82 ft	C	31	221	55	E				840
Widen road from 2 to 4 lanes			Y	S1807A	332	165	R				224
Portion in City of Corona.			Y	RCTD	999	2,780	C				9,000
					Total:	12,000					
							111	STP - Future Federal			
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							332	Redevelopment Agency			
							999	Unfunded			

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
CS-0007 Slurry Seal of 2nd District Roads FY16/17									
Blair St		Magnolia Ave	Indiana Ave	0.17	11	M1034	22	9	11
Blair St		1671' NW Magnolia Ave	Magnolia Ave	0.32	11	M1034	22	14	17
Brotherton St		Magnolia Ave	Indiana Ave	0.18	11	M1049	22	9	11
Brotherton St		1461' NW Magnolia Ave	Magnolia Ave	0.28	11	M1049	22	13	14
Byron St		Magnolia Ave	Indiana Ave	0.17	11	M1059	22	9	11
Byron St		1514' NW Magnolia Ave	Magnolia Ave	0.29	11	M1059	22	14	17
Davidson St		1395' NW Magnolia Ave	Magnolia Ave	0.26	11	M1125	22	14	17
Ellis St		Magnolia Ave	Indiana Ave	0.17	11	M1141	22	7	7
Ellis St		1598' NW Magnolia Ave	Magnolia Ave	0.30	11	M1141	22	14	17
Grant St		1320' NW Magnolia Ave	Magnolia Ave	0.25	11	M1184	22	29	32
Moody St		1804' NW Magnolia Ave	Magnolia Ave	0.34	11	M1313	22	21	23
Neece St		1768' NW Magnolia Ave	Magnolia Ave	0.32	11	M1321	22	20	22
Neece St		Magnolia Ave	Indiana Ave	0.22	11	S1321	22	6	6
Temescal St		Estelle St	Magnolia Ave	0.17	11	S1427	22	13	14
Temescal St		864' N Estelle St	Estelle St	0.16	11	S1427	22	6	6
Tolton Ave		Grant St	Brotherton St	0.13	11	M1437	22	7	7
Arliiss St		1573' E Sanrive Ave	Sanrive Ave	0.30	14	M3084	44B	29	32
Bob White Ln		254' S Chickadee Cir	Chickadee Cir	0.05	14	M3894	44B	6	6
Brian Way		338' E Browning St	Browning St	0.06	14	M3166	44B	7	7
Browning St		Chickadee Cir	Main St	0.15	14	M3164	44B	16	18
Cardinal Ln		291' E Heron Ln	Heron Ln	0.06	14	M3390	44B	7	7
Center St		Pacific Ave	Highgrove Pl	0.23	14	S3012B	44B	23	26
Center St		Garfield Ave	Pacific Ave	0.59	14	S3012B	44B	58	68
Center St		Mt Vernon Ave	Garfield Ave	0.74	14	S3012B	44B	73	85
Chickadee Cir		1138' E Mandarin Way	Mandarin Way	0.21	14	M3893	44B	25	29
Flynn St		155' W Isabell Ct	Sanrive Ave	0.30	14	M3085	44B	30	35
Flynn St		Michigan Ave	155' W Isabell Ct	0.12	14	M3085	44B	13	14
Harvey Ave		138' N Tulare St	Tulare St	0.03	14	M3110	44B	2	2
Heron Ln		Main St	1926' S Main St	0.36	14	M3891	44B	42	50
Ishbell Ct		403' S Flynn St	Flynn St	0.08	14	M3119	44B	9	11
Kendra Way		340' E Browning St	Browning St	0.06	14	M3165	44B	7	7
Main St		Mt Vernon Ave	320' W Heron Ln	0.40	14	S3043	44B	70	78
Mandarin Way		Heron Ln	Main St	0.31	14	M3168	44B	36	41
Plews Ct		392' S Flynn St	Flynn St	0.07	14	M3120	44B	7	7
Radford Ct		345' N Mandarin Way	Mandarin Way	0.07	14	M3170	44B	7	7
Sanrive Ave		Flynn St	Main St	0.12	14	M3083	44B	13	14
Seeley Ct		346' E Mandarin Way	Mandarin Way	0.07	14	M3169	44B	7	7
Starling Ln		268' E Heron Ln	Heron Ln	0.05	14	M3892	44B	6	6
Tulare St		Harvey Ave	Walker Ave	0.10	14	M3112	44B	9	11

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

05-0007 Slurry Seal of 2nd District Roads FY16/17 (cont.)

Walker Ave	Arliss St	Center St	0.17	14	M3092	44B	17	19
Waring Ave	142' N Tulare St	Tulare St	0.03	14	M3111	44B	3	4
			TOTALS				727	823

Contract Construction

06-0007 Slurry Seal of 2nd District Roads FY17/18

Center St	La Cadena Dr E	Center St	0.06	14	M3012	44A	3	3
Cindy Cir	Spring St	461' N Spring St	0.09	14	M10729A	44B	3	4
Connor's Ln	Michigan Ave	463' E Michigan Ave	0.09	14	M3859	44B	3	3
Garfield Ave	Spring St	Center St	0.24	14	M3029	44B	8	9
Goldfinch Ln	Murphy Ave	Whippowill Dr	0.19	14	M3104	44B	7	8
Highgrove Pl	La Cadena Dr E	Center St	0.12	14	S3145	44A	5	6
Keown Ct	Sweetser Dr	413' S Sweetser Dr	0.08	14	M3882	44B	3	3
Kluk Ln	La Cadena Dr	468' NW La Cadena Dr	0.09	14	M3770	44A	6	7
La Cadena Dr E	1166' SW Highgrove Pl	Highgrove Pl	0.22	14	S3089B	44A	12	16
La Cadena Dr E	Highgrove Pl	Iowa Ave	0.27	14	M3089	44A	9	10
La Cadena Dr W	Toulouse Ave	3096' NE Toulouse Ave	0.59	14	M3088	44A	35	44
Michigan Ave	Spring St	Center St	0.24	14	S3052B	44B	15	20
Murphy Ave	Owetzal Ln	Spring St	0.12	14	M3100	44B	8	9
Murphy Ave	Center St	Owetzal Ln	0.12	14	M3100	44B	4	5
Osborne Ct	Murphy Ave	272' E Murphy Ave	0.05	14	M10576A	44B	2	2
Owetzal Ln	Pelican Dr	Whippowill Dr	0.07	14	M3103	44B	3	3
Owetzal Ln	Murphy Ave	Pelican Dr	0.12	14	M3103	44B	2	2
Pelican Dr	Center St	Owetzal Ln	0.12	14	M3101	44B	4	5
Spring St	Prospect Ave	Garfield Ave	0.31	14	S3070	44B	9	11
Spring St	Murphy Ave	Mt Vernon Ave	0.25	14	S3070	44B	8	9
Spring St	Garfield Ave	315' W Michigan Ave	0.19	14	S3070	44B	6	7
Spring St	640' E Michigan Ave	Murphy Ave	0.13	14	S3070	44B	6	7
Spring St	315' W Michigan Ave	640' E Michigan Ave	0.18	14	S3070	44B	6	7
Swayzee Ct	Spring St	843' S Spring St	0.17	14	M3883	44B	7	8
Sweetser Dr	Swayzee Ct	666' W Swayzee Ct	0.13	14	M3881	44B	5	6
Tanner Cir	Michigan Ave	488' E Michigan Ave	0.09	14	M3861	44B	3	3
Trabert Cir	Michigan Ave	468' E Michigan Ave	0.09	14	M3860	44B	3	3
Whippowill Dr	Center St	Goldfinch Ln	0.19	14	M3102	44B	7	8
			TOTALS				192	228

Contract Construction



Transportation Improvement Program 2015-2017 Edition

Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	15/16	16/17	FFY	TOTAL
103	CMAQ	10,717	16,704	4,501		31,922
108	STP - Discretionary	4,344		387		4,731
111	STP - Future Federal				9,000	9,000
120	Highway Bridge Replacement & Rehabilitation HBRR	814	1,489	1,055	2,883	6,241
121	HBRR - Identified/Unfunded		549	706	112,759	114,014
134	HSIP - Highway Safety Improvement Program	431	26			457
190	Federal Highway Administration (FHWA)	2,500				2,500
201	Gas Tax-Prop 111	2				2
215	Proposition 1B (State bond funds- Local Roads)	2,806				2,806
217	Prop. 1B - Trade Corridor Improv. Funds	15,349	14,271	1,300		30,920
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	4,251	816	358	48	5,473
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				265	265
234	LTF Rail Funds	2,601				2,601
253	Grade Separation Program/ Section 190	4,000	1,000			5,000
256	Active Transportation Plan (ATP) - State	70	162	1,048		1,280
300	Measure A/Western	704		670	223	1,597
308	RCTC Measure A - Discretionary	1,910	1,543			3,453
330	Community Development Block Grant (CDBG)	8	7			15
332	Redevelopment Agency	625	165			790
344	TUMF - Northwest zone (WRCOG)	4,642	5,731	225		10,598
369	West County DIF Signal Mitigation Fund	1,010	1,018			2,028
398	Flood Control	51				51
428	Mira Loma R & B Benefit District	6,103	800	3,070	8,327	18,300
600	Developer Contributions		121			121
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area			21	471	492
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	100				100
731	City of Jurupa Valley	865	264	734		1,863
815	County Parks District	303	21	36	1,840	2,200
990	Miscellaneous	4,089	170	1,745		6,004
Grand Totals:		68,295	44,857	15,856	135,816	264,824



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Auld Rd			12	B90950	369	235	C				235
Briggs Rd	0.00 miles	0 ft/ 0 ft	C	124B	Total:	235	369	West County DIF Signal Mitigation Fund			
Install Traffic Signal			N	M1018							
Dollars shown represent reimbursements to Developer.			N	DEVEL							
Auld Rd			12	B90949	369	235	C				235
Leon Rd	0.00 miles	0 ft/ 0 ft	C	124B	Total:	235	369	West County DIF Signal Mitigation Fund			
Install Traffic Signal			N	M1018							
Dollars shown represent reimbursements to Developer.			N	DEVEL							
Bautista Rd			17	C70017	221	474	D			1	
SH-371 to 1900' S Mitchell Rd	0.78 miles	24 ft/ 24 ft	DL	162B	Total:	474	E			1	
Reconst AC paved road			N	S5019B			C		472		
			N	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Briggs Rd			12	C50057	221	834	D	102	59	2	
N'ly Pat Rd 1720' to N'ly Pat Rd 1950'	0.05 miles	20 ft/ 26 ft	C	121A	Total:	834	E	33	105	4	
Widen Low-Water crossing at Warm Springs Creek.			Y	S8032			C		293	236	
			U	RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Briggs Rd & Baxter Rd			12	C20157	300	376	C	180	16	180	
Loan Payback for road improvements built under project C2-0156. Agenda 3.72 4/22/14. \$180k/yr x 4 years after construction finish, minus funds spent on signal project C40055.	0.00 miles	0 ft/ 0 ft	C	121B	Total:	376	300	Measure A/Western			
			N	S1046A							
			N	RCTD							
Camino Del Vino			12	C60083	551	306	C			306	
1423' S Via Fernando to Via Fernando	0.55 miles	23 ft/ 23 ft	DL	130	Total:	306	551	CSA 149			
Reconst AC paved road and from De Portola Rd to 1500' N'ly. In CSA149.			N	RCTD							
Chip Seal of 3rd District roads FY15/16			00	C60003	300	1,324	C			1,324	
various roads	37.08 miles	0 ft/ 0 ft	DL		Total:	1,324	300	Measure A/Western			
Chip Seal			N	RCTD							
Chip Seal of 3rd District roads FY16/17			00	C70003	300	1,015	C			1,015	
various roads	39.80 miles	0 ft/ 0 ft	DL		Total:	1,015	300	Measure A/Western			
Chip Seal			N	RCTD							
Clinton Keith Rd			12	B20472	345	8,414	D	4,909	587	282	16
Antelope Rd to SH 79 (Winchester Rd)	3.50 miles	0 ft/ 100 ft	C	124	430	4,735	E	2,281	728	615	221
Design new 6 lane road and construct from Antelope Rd to Whitewood Rd 0.5 mi. in the City of Murrieta.			Y		470	3,164	R	11,037	150	35	7
			Y	RCTD	600	9,780	C	2,687	1,366	687	805
					602	320					
					Total:	26,413	345	TUMF - Southwest zone (WRCOG)			
							430	Southwest Area R & B Benefit District			
							470	CFD 07-2 Clinton Keith Rd			
							600	Developer Contributions			
							602	Developer In-Lieu Funds			



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design	E=Environmental		
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year
DESCRIPTION (Comments)							15/16	16/17	FFY	
Clinton Keith Rd phase 2			12	B204722	308	13,569	C	1,809	25,488	6,949
Whitewood Rd to Trois Valley St 1.70 miles 0 ft/ 68 ft			C		345	8,586				
Const 4 lane 1/2 road & full width bridge at Warm Springs Creek. Design, R/W & Utilities are being done under B2-0472			Y	RCTD	470	11,928	308 RCTC Measure A - Discretionary			
			Y		839	163	345 TUMF - Southwest zone (WRCOG)			
					Total:	34,246	470 CFD 07-2 Clinton Keith Rd			
							839 Eastern Municipal Water District (EMWD)			
Clinton Keith Rd phase 3			12	B204723	999	16,769	D			772
Leon Rd to Valley Creek bridge 0.40 miles 0 ft/ 60 ft			C				E			1,159
Const 1/2 width road & full width bridge			Y	RCTD			C			14,838
			Y		Total:	16,769	999 Unfunded			
Clinton Keith Rd phase 4			12	B204724	308	2,717	D		378	102
Whitewood Rd to Trois Valley St 1.70 miles 68 ft/ 100 ft			C		470	3,783	E		335	120
Const remaining 2 lanes for full width			Y	RCTD	999	1,550	C		139	6,976
			Y		Total:	8,050	308 RCTC Measure A - Discretionary			
							470 CFD 07-2 Clinton Keith Rd			
							999 Unfunded			
Columbia St			15	C10557	215	56	D	129	22	54
SH 74 to Stetson Ave 1.25 miles 49 ft/ 49 ft			C	110	221	1,502	E			2
Recon AC paved road			Y	S5069A	999	82	C	22		1,411
			N	RCTD	Total:	1,640	215 Proposition 1B (State bond funds- Local Roads)			
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							999 Unfunded			
Dartmouth St			15	C10560	215	7	D	8		176
Johnston Ave to SH 74 1.00 miles 38 ft/ 38 ft			C	111	221	1,355	E			4
Resurf AC paved road			Y	M5088			C			15
			N	RCTD	Total:	1,362	215 Proposition 1B (State bond funds- Local Roads)			
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)			
De Portola Rd			12	C70036	369	80	D			9
E'ly Pauba Rd 0.33 mi. 0.00 miles 0 ft/ 0 ft			C	136			E			2
Install signal at equestrian crossing			Y	S1852B			C			69
			N	RCTD	Total:	80	369 West County DIF Signal Mitigation Fund			
Gilman Springs Rd			15	C50059	120	44	D	3	3	17
Potrero Creek 0.28 miles 39 ft/ 50 ft			C	98	121	9,061	E			29
Bridge Replacement			Y	M8438	221	167	R			700
Replacement of State Bridge No. 56C0523.			N	RCTD	999	1,013	C			8,133
					Total:	10,285	120 Highway Bridge Replacement & Rehabilitation HB			
							121 HBRR - Identified/Unfunded			
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							999 Unfunded			
Gilman Springs Rd			15	C40054	369	337	D	15	37	25
SH-79 NB Ramp 0.00 miles 0 ft/ 0 ft			C	98			E	1	1	
Install Traffic Signal			Y	M5924			C			258
Co-op with Caltrans.			N	RCTD	Total:	337	369 West County DIF Signal Mitigation Fund			
Gilman Springs Rd Phase 3			15	C40079	134	1,393	D	200	216	20
1000'NW'ly Sublette Rd to 1000'NW'ly Soboba Rd 0.60 miles 24 ft/ 40 ft			C	98	221	890	E	190	53	5
Realign curve			Y	M5924			C		27	1,572
			N	RCTD	Total:	2,283	134 HSIP - Highway Safety Improvement Program			
							221 Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Gilman Springs Rd/State St			15	C50065	221	194	D	31	93	15
Soboba Rd 0.00 miles 40 ft/ 40 ft			C	98	369	747	E	14	32	
Install Traffic Signal			Y	M5924			C		46	710
			Y	RCTD	Total:	941	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							369 West County DIF Signal Mitigation Fund			



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	15/16	16/17	FFY	
Integrated Mitigation Project			12	C70032	990	778	D		35		
W'ly of Briggs Rd to S'ly Caimino DeLos Cab			C	121C	Total:	778	E		15		
0.30 miles 0 ft/ 0 ft			Y				C			728	
Const channel improvements as Env. mitigation for 3 projects; Clinton Keith Rd extension, Clinton Keith/I-15 IC & Winchester Rd widening. Costs will be charged back to 3 projects.			N	RCTD							
							990	Miscellaneous			
Johnston Ave			15	B00612	221	1,632	D			130	
San Jacinto St to E'ly Stanford 0.12 mi			C	111	Total:	1,632	E			2	
1.68 miles 34 ft/ 34 ft			Y	M5199A			C			1,500	
Resurf AC paved road			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Leon Rd			12	B60452	369	235	C		235		
Scott Rd			C	121A	Total:	235					
0.00 miles 0 ft/ 0 ft			N	S5220B			369	West County DIF Signal Mitigation Fund			
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Leon Rd and Rice Rd Bridges			15	B50409	369	100	D	809	9	9	2,610
Domenigoni Pkwy to Olive Ave			C	113	427	1,117	E	262	1	1	1,273
0.50 miles 0 ft/ 44 ft			Y	S5220C	999	26,527	R	5			262
Const new bridges & approach roads @ Salt Creek			Y	RCTD	Total:	27,744	C	21			22,482
@ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments.							369	West County DIF Signal Mitigation Fund			
							427	Menifee R & B Benefit District			
							999	Unfunded			
Mitchell Rd			17	B70666	221	270	D			1	
Bohlen Rd to Kirby Rd			DL	162A	Total:	270	E			1	
0.45 miles 22 ft/ 22 ft			N	S5261			C			268	
Reconst AC paved road			N	RCTD							
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Multi-Purpose Community Park			15	C60081	221	379	D		55		
Mayberry Ave and to Fairview Ave			C	112B	323	130	E		20		
0.25 miles 24 ft/ 34 ft			Y	S5242C	851	289	C		9	1,000	
Const frontage & onsite improvements for park in cooperation with Valley Wide Recreation and Park District and Hemet USD.			N	RCTD	990	286					
Misc. 990 funds are from Valley Wide Rec. Dist.					Total:	1,084					
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							323	3rd Dist Developer Agreement Pblc Fac Trust Fnd			
							851	Hemet Unified School District			
							990	Miscellaneous			
Murrieta Hot Spg Rd/I-215 Interchange			12	A20732	430	1,293	C	911	20	20	1,149
I-215			C	82	434	807					
0.05 miles 47 ft/ 106 ft			Y	S1472	Total:	2,100					
Recon interchange			U	CO MUR			430	Southwest Area R & B Benefit District			
Within the City of Murrieta.							434	R & B Benefit District - Identified/Unfunded			
Construction is complete. Funds shown are reimbursement installments to City.											
North San Jacinto Resurfacing Group			15	C20150	221	260	D		50	2	
4 Various Streets			C		Total:	260	E		1		
0.69 miles 0 ft/ 0 ft			N				C		18	189	
Resurf AC paved road.			N	RCTD							
See list at end of District section.							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	15/16	16/17
Old State Hwy Green Ave to SH 74 0.61 miles 25 ft/ 25 ft Resurf AC paved road			15 C Y N	B00677 104A M5384 RCTD	300 Total:	497 497	D E C				35 2 460
Ramona Expy Eagle Rd to Lake Park Dr 0.00 miles 32 ft/ 80 ft Widen from 2 to 4 lanes City of San Jacinto is the lead agency. Amounts shown are for county coordination.			15 C N N	C40082 102 S5501E CO SJ	221 Total:	45 45	D C		20 25		
Rancho California Rd at 4 intersections 0.00 miles 0 ft/ 0 ft Develop roundabout concept plans at La Serena Wy, Calle Contento, Monte De Oro Rd and Glenoaks Rd.			12 C Y N	C30069 129 S1271B RCTD	221 323 369 Total:	159 194 741 1,094	D E	248 35	580 2	226 3	221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 323 3rd Dist Developer Agreement Pblc Fac Trust Fnd 369 West County DIF Signal Mitigation Fund
Rancho California Rd Butterfield Stage Rd to Avenida Biona 0.10 miles 36 ft/ 48 ft Widen intersection to ultimate & modify signal City of Temecula is Lead agency. Half of the intersection is in the City. Only county segment + related funds shown.			12 C N N	C60082 129 S1271B CO TEM	221 Total:	151 151	D E C		3	15 3 130	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Riverside County Bridge Maintenance Program Various locations to Countywide 0.00 miles 0 ft/ 0 ft Pursue federal bridge maintenance funds			15 C N N	C00527 RCTD	221 300 Total:	550 1,048 1,598	D	878	170	275	275 221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western
Sage Rd - 2 segments Red Mnt Rd to Nly Red Mnt Rd .62 mi 0.80 miles 26 ft/ 26 ft Reconst AC paved road Segment 2 is S'ly E. Benton Rd 0.11 mi to N'ly E. Benton Rd 0.07 mi. Rd Bk Pg 127			15 C Y N	C20158 123 S5925B RCTD	300 Total:	1,119 1,119	D E C	100 8 36		975	300 Measure A/Western
Scour Critical Bridges 0.00 miles 0 ft/ 0 ft Develop "Plans of Action" for bridges			16 C Y N	B60581 139 RCTD	300 302 Total:	184 55 239	D	133	6	50	50 300 Measure A/Western 302 Measure A/Palo Verde
Slurry Seal of 3rd District roads FY15/16 various roads 12.70 miles 0 ft/ 0 ft Slurry Seal Includes Domenigoni Pkwy microsurfacing.			00 C Y N	C40008 RCTD	221 Total:	2,129 2,129	D E C	41 1 1	9	2,077	221 Gas Tax (ABX8-9 Mar 2010 New HUTA)
Slurry Seal of 3rd District roads FY16/17 various roads 20.33 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C50008 RCTD	221 300 Total:	133 1,383 1,516	D C		11 5	1,500	221 Gas Tax (ABX8-9 Mar 2010 New HUTA) 300 Measure A/Western



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	15/16	16/17	FFY	
Slurry Seal of 3rd District roads FY17/18			00	C60008	221	39	D			38	
various roads			C		300	2,206	E			1	
Slurry Seal	23.86 miles	0 ft/ 0 ft	N	RCTD	Total:	2,245	C				2,206
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
							300	Measure A/Western			
Soboba St			15	A80791	999	702	D				80
Stetson Ave to Rte 74	1.25 miles	24 ft/ 26 ft	C	112	Total:	702	E				2
Recon AC paved road			N	S5377A			C				620
R/W needs research				RCTD			999	Unfunded			
Temecula Valley Wine Country Sign Program			12	C60058	488	55	C		43	12	
various locations	0.00 miles	0 ft/ 0 ft	C		Total:	55					
Install winery directional signs			N	RCTD			488	Wine Country Infrastructure Fund			
Terwilliger Rd			17	C60035	221	321	D			1	
Cima Rd to Bailey Rd	1.01 miles	24 ft/ 24 ft	DL	164B	Total:	321	E			1	
Resurf RMS paved road			N	S5397			C	4	105	210	
				RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Terwilliger Rd			17	C60036	221	165	D			1	
Bailey Rd to Ramsey Rd	0.83 miles	23 ft/ 23 ft	DL	164B	Total:	165	E			1	
Resurf RMS paved road			N	S5397			C	2	70	91	
				RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Terwilliger Rd			17	C60034	221	335	D			1	
Reservation Rd to Cima Rd	1.02 miles	25 ft/ 25 ft	DL	162C	Total:	335	E			2	
Resurf RMS paved road			N	S5397			C	4	140	188	
				RCTD			221	Gas Tax (ABX8-9 Mar 2010 New HUTA)			
Thornton Ave			15	C60033	300	102	D				1
1000'W Tierra Verde Dr to Lake St	0.26 miles	32 ft/ 32 ft	DL	116B	Total:	102	E			1	1
Resurf AC paved road			N	M5404			C		1	99	
				RCTD			300	Measure A/Western			
Washington St			12	B60457	369	235	C				235
Abelia St	0.00 miles	0 ft/ 0 ft	C	122B	Total:	235					
Install Traffic Signal			N	S1557			369	West County DIF Signal Mitigation Fund			
Dollars shown represent reimbursements to Developer.			N	DEVEL							
Whittier Ave			15	C20142	132	426	D	244			
Yale St to Cornell St	0.50 miles	40 ft/ 40 ft	C	111	240	105	E	98			
Const sidewalk on S'ly side W. of Columbia and on N side E of Columbia.			Y	S5429	300	631	C	777	43		
Constructed w/Resurf Project C40080.			N	RCTD	Total:	1,162	132	SRTS - Safe Routes to Schools			
							240	SB 821 (Local Transportation Funds)			
							300	Measure A/Western			



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year			
					PFY	15/16	16/17	FFY		
Winchester Rd (SR-79N)			12	B405272	108	15,097	C	18,279	1,918	
Scott Rd to Domenigoni Pkwy			C	122	215	1,330	108	STP - Discretionary		
3.90 miles 24 ft/ 62 ft			Y		221	833	215	Proposition 1B (State bond funds- Local Roads)		
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD	260	150	221	Gas Tax (ABX8-9 Mar 2010 HUTA)		
See B4-0527 for Design, R/W and Utility funding.					300	400	260	SB 621 Indian Gaming Special Distribution Funds		
					328	1,048	300	Measure A/Western		
					349	1,339	328	Combined Improvement Fund		
					Total:	20,197	349	TUMF Regional System (RCTC)		
Winchester Rd (SR-79N)			12	B40527	215	218	D	3,643	280	
Thompson Rd to Domenigoni Pkwy			C	122	221	630	E	4,767	395	
1.90 miles 24 ft/ 62 ft			Y		260	1,114	R	11,737	235	
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD	300	2,193	C	5,183	567	
See projects B405272 and B405273 for related construction work. All design, R/W and utility costs are under this project.					323	1,000	215	Proposition 1B (State bond funds- Local Roads)		
					328	3,246	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
					349	8,987	260	SB 621 Indian Gaming Special Distribution Funds		
					399	7,100	300	Measure A/Western		
					430	1,618	323	3rd Dist Developer Agreement Pblc Fac Trust Fnd		
					602	701	328	Combined Improvement Fund		
					Total:	26,807	349	TUMF Regional System (RCTC)		
							399	Riverside County Transportation Commission		
							430	Southwest Area R & B Benefit District		
							602	Developer In-Lieu Funds		
Winchester Rd (SR-79N)			12	B405273	101	1,000	C	13,853	2,230	
Abelia St to Scott & Nly intersct'ns			C	122	108	7,310	101	State Exchange Funds		
1.60 miles 24 ft/ 62 ft			Y		215	2,533	108	STP - Discretionary		
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD	221	1,240	215	Proposition 1B (State bond funds- Local Roads)		
See B4-0527 for Design, R/W and utility funding.					308	4,000	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
					Total:	16,083	308	RCTC Measure A - Discretionary		
Winchester Rd (SR-79N) Basin			12	C60055	221	99	C		534	
NW quadrant of SR 79 & to Newport Rd.			C	114	300	435	221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
0.00 miles 0 ft/ 0 ft			Y		Total:	534	300	Measure A/Western		
Const detetion basin			Y	RCTD						
Design costs were charged to Project B4-0527.										
Yale St			15	C10580	215	52	D	51	100	
Hemet CL to Stetson Ave			C	110	221	1,410	E		2	
1.08 miles 40 ft/ 40 ft			Y	M5443	Total:	1,462	C	1	1,308	
Recon AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
							221	Gas Tax (ABX8-9 Mar 2010 New HUTA)		
z* Future Chip Seal and Slurry Seal Projects			00	A21159	222	323	C			1,171
District 3 Only			DL		300	848	222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified		
0.00 miles 0 ft/ 0 ft			N		Total:	1,171	300	Measure A/Western		
These funds listed allow for future years seal coat projects to be submitted and funded.			U	RCTD						
z* Future Projects			00	A21164	101	1	C			3,927
District 3 Only			C		222	3,925	101	State Exchange Funds		
0.00 miles 0 ft/ 0 ft			N		300	1	222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified		
These funds will be used for various pavement rehabilitation projects in the years shown.			N	RCTD	Total:	3,927	300	Measure A/Western		

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	by Day Labor
C6-0003	Chip Seal of 3rd District Roads FY15/16								
	Auld Rd	Pourroy Rd / W	0.10	12	M1018A	124E	4	4	
	Auld Rd	Pourroy Rd / E	0.40	12	M1018A	125D	15	15	
	Auld Rd	Maddalena Rd	0.50	12	M1018A	125D	16	16	
	Belle Chaine Loop	De Portola Rd / W	0.64	12	M9379	133B	19	19	
	De Portola Rd	Anza Rd	0.97	12	S1852B	130	27	27	
	De Portola Rd	5104' E Anza Rd	0.97	12	S1852B	130	28	28	
	De Portola Rd	300' W Pauba Rd	1.27	12	S1852B	130	36	36	
	De Portola Rd	Camino Del Vino	0.91	12	S1852B	130	25	25	
	De Portola Rd	1713' SW Avenida Bravura	1.02	12	S1852B	130	29	29	
	De Portola Rd	Camino Arroyo Seco	1.05	12	S1852B	130	29	29	
	De Portola Rd	East Benton Rd / N	0.16	12	S1852C	126	5	5	
	Mesa Rd	Glenoaks Rd	0.05	12	M1841	126	3	3	
	Mesa Rd	244' N Glenoaks Rd	1.12	12	M1841	126	34	34	
	Mesa Rd	Rio Rd	0.70	12	M1841	126	21	21	
	Monte De Oro Rd	Rancho California Rd	0.86	12	M1855	130	27	27	
	Monte De Oro Rd	Camino Del Vino	0.60	12	M1855	130	20	20	
	Echo Valley Rd	Byrd St	0.22	14	M5682	103B	7	7	
	Leila Dr	Byrd St	0.07	14	M5681	103B	3	3	
	Mc Wade Ave	Naumann Ave	0.17	14	M5247	103B	5	5	
	Mc Wade Ave	Guthridge Ln	0.12	14	M5247	103B	4	4	
	Melba Ave	1894' S SH-74	0.36	14	M5250	103B	11	11	
	Melba Ave	SH-74	0.05	14	M5250	103B	1	1	
	Melba Ave	Clinton Ave	0.21	14	M5250A	103B	7	7	
	Naumann Ave	Allen Ave	0.15	14	M5279	103B	5	5	
	Naumann Ave	776' N Allen Ave	0.19	14	M5279	103B	8	8	
	Olson Ave	Allen Ave	0.28	14	M5294	103B	9	9	
	Ritter Ave	Mc Wade Ave	0.20	14	M5341	103B	5	5	
	Ritter Ave	SH-74	0.22	14	M5341	103B	8	8	
	Sweet Water Ln	1161' N SH-74	0.14	14	M5913	103B	4	4	
	Wakefield Ave	Melba Ave	0.44	14	M5417	103B	12	12	
	Acacia Ave	Guthridge Ln	0.18	15	M5002G	152B	5	5	
	Acacia Ave	Georgia St	0.06	15	M5002G	152B	3	3	
	Cactus Valley Rd	961' E Georgia St	0.21	15	S5040A	123A	7	7	
	Cactus Valley Rd	State St	0.27	15	S5040A	123A	8	8	
	Cactus Valley Rd	1130' E State St	0.54	15	S5040A	123A	28	28	
	Cactus Valley Rd	100' W Santa Fe St	0.22	15	S5040A	123A	7	7	
	Cactus Valley Rd	1176' W Sage Rd	0.51	15	S5040B	123	13	13	
	Cactus Valley Rd	Sage Rd	0.73	15	S5040B	123	23	23	
	Cactus Valley Rd	Lemm St	0.31	15	M5280	123A	4	4	
	E Newport Rd	3876' E Lemm St	0.50	15	M5280A	123A	7	7	
	E Newport Rd	State St							
	E Newport Rd	1639' W State St							
	E Newport Rd	State St							
	E Newport Rd	Santa Fe St							

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0003 Chip Seal of 3rd District Roads FY15/16 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
E Newport Rd	Santa Fe St	Morse Rd	0.40	15	M5280A	123A	11	11
E Newport Rd	SH-79	2178' E SH-79	0.41	15	S5280	122	12	12
East Benton Rd	Sage Rd	San Ignacio Rd	0.84	15	S1032C	127	40	40
East Benton Rd	San Ignacio Rd	Via Cajon	1.13	15	S1032C	127	53	53
East Benton Rd	Via Cajon	Spring Valley Rd	1.17	15	S1032C	127	54	54
East Benton Rd	Spring Valley Rd	De Portola Rd	0.41	15	S1032C	127	19	19
Georgia Ave	Acacia Ave	SH-74	0.24	15	M5144	152B	9	9
Grant Ave	Palm Ave	379' N Acacia Ave	0.35	15	M5157	152B	11	11
Grant Ave	379' N Acacia Ave	624' S Acacia Ave	0.19	15	M5157	152B	5	5
Pleasant St	Stetson Ave	Whittier Ave	0.49	15	M5320	112	13	13
Sage Rd	Cactus Valley Rd	2788' S Cactus Valley Rd	0.53	15	M5925	123	15	15
Sage Rd	2788' S Cactus Valley Rd	636' S Arnold Ranch Pkwy	0.52	15	M5925	123	15	15
Sage Rd	2000' N East Benton Rd	Intrepid Rd	0.67	15	S5925B	127	20	20
Sage Rd	Intrepid Rd	1000' S Red Mountain Rd	0.99	15	S5925B	123C	31	31
Sage Rd	1000' S Red Mountain Rd	Red Mountain Rd	0.19	15	S5925B	123C	5	5
Sage Rd	1300' N Red Mountain Rd	4600' N Red Mountain Rd	0.72	15	S5925B	123C	21	21
Sage Rd	4600' N Red Mountain Rd	1000' S Wade Ln	1.05	15	S5925B	123C	31	31
Sage Rd	1000' S Wade Ln	Hyde Rd	1.08	15	S5925B	123	33	33
Sage Rd	Hyde Rd	636' S Arnold Ranch Pkwy	0.33	15	S5925B	123	11	11
Schultz Rd	Acacia Ave	SH-74	0.12	15	M5528	152B	4	4
State St	Cactus Valley Rd	E Newport Rd	0.95	15	S5922	115	29	29
Visalia Way	Acacia Ave	261' N Acacia Ave	0.05	15	M7824	152B	1	1
Willowbrook Rd	SH-74 / NW	SH-74 / SE	0.21	15	M7057	152B	7	7
Butterfly Peak Rd	SH-74	5280' SE SH-74	1.00	17	M7255	160A	53	53
Butterfly Peak Rd	5280' E SH-74	Tool Box Springs Rd	0.56	17	M7255	160A	29	29
Devil's Ladder Rd	SH-74	2931' NE SH-74	0.56	17	M7218	195A	29	29
Horse Canyon Rd	SH-74	742' SE SH-74	0.14	17	M7254	160A	5	5
Kirby Rd	Wellman Rd	SH-371	0.97	17	S5207	162C	59	59
Kirby Rd	SH-371	Mitchell Rd	1.01	17	S5207	162A	58	58
Penrod Canyon Rd	Tool Box Springs Rd	1823' NW Tool Box Springs Rd	0.35	17	M7258	160A	17	17
Table Mountain Rd	Butterfly Peak Rd	2181' NE Butterfly Peak Rd	0.41	17	M7256	160A	20	20
Tool Box Spring Rd	Devil's Ladder Rd	SH-74	1.04	17	M7257	193A	53	53
Tunnel Spring Rd	Butterfly Peak Rd	1763' NW Butterfly Peak Rd	0.33	17	M7253	160A	19	19
TOTALS							37.08	1,324
TOTALS							37.08	1,324

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C7-0003 Chip Seal of 3rd District Roads FY16/17

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Auld Rd	Briggs Rd	SH-79	0.27	12	M1018	124B	7	7
Auld Rd	Leon Rd	Briggs Rd	0.55	12	M1018	124B	26	26
Auld Rd	Red Oak St	Leon Rd	0.53	12	M1018A	124E	17	17
Avenida Bravura	5018' E De Portola Rd	De Portola Rd	0.95	12	M1954	130	22	22
Avenida Ortega	2554' W Chaparral Dr	Chaparral Dr	0.48	12	M1958	130	10	10
Briggs Rd	250' S Cochise Cir	Auld Rd	0.26	12	M1046	124B	6	6
Briggs Rd	Magdas Coloradas	250' S Cochise Cir	0.29	12	M1046	124B	13	13
Camino Lorado Dr	1307' S Avenida Ortega	Avenida Ortega	0.25	12	M1959	130	5	5
Chaparral Dr	Ladera Vista	Avenida Ortega	1.02	12	M1950	130	23	23
Chaparral Dr	Avenida Bravura	Ladera Vista	1.13	12	M1950	130	26	26
Chaparral Dr	Cordova Dr	Avenida Bravura	0.91	12	M1950	130	23	23
Chaparral Dr	Los Ranchos Cir	Cordova Dr	1.18	12	M1950	130	27	27
Cochise Cir	247' E Briggs Rd	Briggs Rd	0.05	12	M1116	124B	2	2
Delgado Way	1045' W Parado Del Sol Dr	Parado Del Sol Dr	0.20	12	M1956	130	4	4
Ladera Vista Dr	849' E Chaparral Dr	Chaparral Dr	0.16	12	M1955	130	3	3
Los Caballos Rd	Los Corralitos Rd	SH-79	0.51	12	S1933	136	11	11
Los Caballos Rd	Pauba Rd	Los Corralitos Rd	0.84	12	S1933	136	16	16
Los Ranchos Cir	Chaparral Dr	Via De Oro	1.01	12	M1946	130	23	23
Lucero Dr	818' N Los Ranchos Cir	Los Ranchos Cir	0.15	12	M1945	130	3	3
Luna Dr	661' W Cordova Dr	Cordova Dr	0.13	12	M1948	130	3	3
Magdas Coloradas St	Temeku St	Briggs Rd	0.11	12	M1006	124B	5	5
Parado Del Sol Dr	Delgado Way	Avenida Ortega	0.83	12	M1957	130	18	18
Parado Del Sol Dr	Villa Balboa Dr	Delgado Way	0.87	12	M1957	130	19	19
Parado Del Sol Dr	Chaparral Dr	Villa Balboa	0.93	12	M1957	130	21	21
Pauba Rd	Los Caballos Rd	SH-79	1.24	12	S1894B	136	28	28
Pauba Rd	De Portola Rd	Los Caballos Rd	1.10	12	S1894B	136	24	24
Rica Dr	1043' N Los Ranchos Cir	Los Ranchos Cir	0.20	12	M1944	130	4	4
Scott Rd	SH-79	3440' W SH-79	0.65	12	M5362B	121A	15	15
Sky Canyon Dr	2410' SW Auld Rd	Auld Rd	0.46	12	S1749A	124B	14	14
Temeku St	Magdas Colorada	Benton Rd	0.05	12	M1118	124B	2	2
Verano Dr	1543' N Parado Del Sol Dr	Parado Del Sol Dr	0.29	12	M1953	130	6	6
Via Cordova	Via De Oro	Chaparral Dr	0.35	12	M1949	130	8	8
Via De Los Arboles	1738' E Chaparral Dr	Chaparral Dr	0.33	12	M1952	130	7	7
Via De Oro	Chaparral Dr	De Portola Rd	0.53	12	M1947	130	12	12
Via Eldorado	481' E Chaparral Dr	Chaparral Dr	0.09	12	M1951	130	2	2
Villa Balboa Dr	851' W Parado Del Sol Dr	Parado Del Sol Dr	0.16	12	M1960	130	3	3
Washington St	SH-79	Keller Rd	1.02	12	S1557A	122A	23	23
Chambers Ave	Soboba St	Hemet St	0.24	15	M5057	116B	6	6
Chambers Ave	Lake St	Soboba St	0.26	15	M5057	116B	5	5

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C7-0003 Chip Seal of 3rd District Roads FY16/17 (cont.)

Crest Dr	Meridian St	Hemet St	0.26	15	M5084	116A	8	8	
Crest Dr	Cornell St	Meridian St	0.76	15	M5084	116A	16	16	
Crest Dr	621' W Cornell St	Cornell St	0.12	15	M5084	116A	2	2	
Crest Dr	Cornell St	Columbia St	0.26	15	M5084	116A	6	6	
Gibbel Rd	642' N Polly Butte Rd	Polly Butte Rd	0.12	15	M5146	116	2	2	
Gibbel Rd	1665' NW Avery Canyon Rd	642' N Polly Butte Rd	0.93	15	M5146	116	18	18	
Gibbel Rd	2706' NW Avery Canyon Rd	1665' NW Avery Canyon Rd	0.20	15	M5146	116	4	4	
Gibbel Rd	2706' NW Avery Canyon Rd	7352' NW Avery Canyon Rd	0.88	15	SS146	116	16	16	
Hemet St	Crest Dr	Stetson Ave	0.43	15	M5167A	116B	10	10	
Hemet St	Rockview Dr	Crest Dr	0.21	15	M5167A	116B	4	4	
Johnston Ave	Lake St	Soboba Rd	0.25	15	M5199B	112	4	4	
Johnston Ave	2717' E Lake St	Lake St	0.51	15	M5199B	112	10	10	
Lake St	Stetson Ave	Wisdom Dr	0.54	15	M5215A	112	11	11	
Lake St	Thornton Ave	Stetson Ave	0.25	15	M5215F	116B	5	5	
Meridian St	Crest Dr	Stetson Ave	0.44	15	M5254A	116A	16	16	
Rawlings Rd	3454' S Vista Del Valle	Vista Del Valle	0.65	15	S5987	116B	14	14	
Soboba St	1924' S Thornton Ave	Thornton Ave	0.36	15	M5377	116B	9	9	
Stetson Ave	Soboba St	Hemet St	0.26	15	S5388C	116B	9	9	
Stetson Ave	Pleasant St	Soboba St	0.54	15	S5388D	116B	12	12	
Stetson Ave	Fairview Ave	Pleasant St	1.01	15	S5388D	116B	23	23	
Vista Del Valle	Crest Dr	Rawlings Rd	0.99	15	S5648	116A	21	21	
Vista Montana	679' W Vista Del Valle	Vista Del Valle	0.13	15	M7397	116A	3	3	
Barbara Lee Dr	Courtesy Dr	SH-74	0.20	17	M5534	160A	8	8	
Chimney Rock Ct	1017' W Hop Patch Springs Rd	Hop Patch Springs Rd	0.19	17	M7219	162A	7	7	
Courtesy Dr	Barbara Lee Dr	SH-74	0.14	17	M5535	160A	6	6	
Devil's Ladder Rd	Pyramid Peak Rd	Pipe Creek Rd	0.63	17	M7218	162A	24	24	
Devil's Ladder Rd	Gold Shot Creek Rd	Pyramid Peak Rd	1.11	17	M7218	162A	43	43	
Devil's Ladder Rd	SH-74	Gold Shot Creek Rd	0.33	17	M7218	162A	13	13	
Donna Mae Pl	Courtesy Dr	Barbara Lee Dr	0.12	17	M5536	160A	5	5	
Goldshot Creek Rd	3828' S Devil's Ladder Rd	Devil's Ladder Rd	0.73	17	M7249	195A	28	28	
Hop Patch Spring Rd	Pyramid Peak Rd	Pipe Creek Rd	0.71	17	M7217	160A	26	26	
Hop Patch Spring Rd	4259' S Pyramid Peak Rd	Pyramid Peak Rd	0.81	17	M7217	160A	33	33	
Lion Peak Rd	1557' S Devil's Ladder Rd	Devil's Ladder Rd	0.29	17	M7250	195A	11	11	
Pipe Creek Rd	1657' N Hop Patch Springs Rd	Hop Patch Springs Rd	0.31	17	M7216	160A	12	12	
Pyramid Peak Rd	SH-74	Hop Patch Springs Rd	0.35	17	M7220	160A	14	14	
Tripp Flats Rd	Sunshine Hill Rd	Cary Rd	1.06	17	S5407	162B	21	21	
Tripp Flats Rd	6000' N Sunshine Hill Rd	Sunshine Hill Rd	1.14	17	S5407	162B	23	23	
Wellman Rd	Terwilliger Rd	Kirby Rd	1.00	17	S5426	162C	26	26	
TOTALS							39.80	1,015	1,015

by Day Labor

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C2-0150 North San Jacinto Resurfacing Group 1

Chabela Dr	Soboba Rd	San Jose Dr	0.07	15	M5793	102	17	30
San Jose Dr	Chabela Dr	NE 1/2 0.37 mi	0.37	15	M5794	102	79	135
Granite View Dr	San Jose Dr	San Jose Dr	0.20	15	M5795	102	44	76
Las Palmas Ct	San Jose Dr	S 1/2 0.05 mi	0.05	15	M5796	102	11	19
			TOTALS				151	260

Contract Construction

C4-0008 Slurry Seal of 3rd District Roads FY15/16

Amsterdam Rd	Munich Ln	Antwerp St	0.12	12	M9156A	124D	8	9
Antwerp St	Amsterdam Rd	Rivera St	0.10	12	M9246	124D	6	7
Anzio Cir	Tahoe St	283' E Tahoe St	0.05	12	M10673A	124D	3	3
Arras Dr	Thompson Rd	Genoa St	0.16	12	M9508	121F	12	13
Baveria St	Rivera St	Benton Rd	0.02	12	M9245	124D	2	2
Bonn Ct	Antwerp St	290' W Antwerp St	0.05	12	M9248	124D	4	4
Brussels St	Leeds St	Leon Rd	0.10	12	M9157	124D	7	8
Capri Dr	570' N Genoa St	659' SW Genoa St	0.22	12	M9747A	124D	17	20
Capri Dr	659' SW Genoa St	1758' SW Genoa St	0.21	12	M9747A	124D	14	16
Corsica Cir	Forest St	543' S Forest St	0.10	12	M9236	124D	7	8
Eureka Cir	Arras Dr	651' E Arras Dr	0.12	12	M10161A	124D	8	9
Florence Ct	Leeds St	272' W Leeds St	0.05	12	M9533	124D	4	4
Forest St	Hamburg Cir	145' E Corsica Cir	0.32	12	M9237	124D	23	26
Forest St	145' E Corsica Dr	Tahoe St	0.02	12	M9237	124D	1	1
Fresno Cir	Stockton St	550' S Stockton St	0.10	12	M9919	124D	7	8
Genoa St	Pourroy Rd	Joltaire Way	0.31	12	M10160A	124D	24	27
Glasgow St	Breitner Way	539' NW Breitner Way	0.10	12	M9159	124D	7	8
Hague St	Forest St	Hamburg Cir	0.14	12	M9238	124D	11	12
Hamburg Cir	Forest St	912' E Forest St	0.17	12	M9241	124D	13	15
Honeysuckle Cir	Arras Dr	628' E Arras Dr	0.12	12	M10159A	124D	8	9
Huntsman Ct	Leeds St	377' W Leeds St	0.07	12	M9534	124D	5	5
Joltaire Way	Thompson Rd	Tahoe St	0.33	12	M9507	124D	23	26
Kiel Ct	Leeds St	276' N Leeds St	0.05	12	M9529	124D	4	4
Leeds St	Brussels St	Kiel Ct	0.28	12	M9158	124D	20	23
Leon Rd	Brussels St	Thompson Rd	0.23	12	S5220E	124D	17	19
Manford Dr	Leon Rd (S5220E)	Leeds St	0.06	12	M9532	124D	5	6
Modesto Cir	Capri Dr	110' SE Capri Dr	0.02	12	M10177A	124D	2	2
Munich Ln	Hamburg Cir	Amsterdam Rd	0.04	12	M9242	124D	3	3
Pansy St	611' N Genoa St	261' S Genoa St	0.16	12	M10176A	124D	12	13
Paris Ct	Forest St	293' E Forest St	0.06	12	M9240	124D	4	4
Poppy St	Tahoe St	Stockton St	0.22	12	M9921	124D	16	18

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C4-0008 Slurry Seal of 3rd District Roads FY15/16 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	
Rivera St	Rotterdam St	Antwerp St	0.16	12	M9244	124D	12	13	
Rotterdam St	Amsterdam Rd	Rivera St	0.10	12	M9243	124D	6	7	
Seine Ct	Amsterdam Rd	263' S Amsterdam Rd	0.05	12	M9247	124D	4	4	
Stirling Ct	Leeds St	424' NW Leeds St	0.08	12	M9531	124D	6	7	
Stockton St	Tahoe St	Joltaire Way	0.15	12	M9920	124D	11	12	
Tahoe St	Stockton St	1110' S Stockton St	0.21	12	M9918	124D	15	17	
Tahoe St	1110' S Stockton St	Capri Dr	0.10	12	M9918	124D	7	8	
Tarah Ct	Stirling Ct	184' N Stirling Ct	0.03	12	M9530	124D	3	3	
Waterloo Ct	Forest St	236' S Forest St	0.04	12	M9239	124D	3	3	
Quail Hollow Circle	Leon Rd	370' E Leon Rd	0.07	14	M7708	103B	5	6	
Barito St	Tiber St	735' S Tiber St	0.13	15	M9231	107A	9	11	
Barnett Dr	Edith Wy	Dessie Way	0.15	15	M7293	107A	18	19	
Bethlam Ave	Fairview Ave	1231' N Fairview Ave	0.23	15	M7995	107A	28	33	
Beverlee Cir	Howard Dr	194' E Howard Dr	0.04	15	M7290	107A	3	3	
Bos Cir	Barnett Dr	309' E Barnett Dr	0.05	15	M7298	107A	5	5	
Danube Ct	Tiber St	412' S Tiber St	0.08	15	M9234	107A	6	6	
Dessie Way	Howard Dr	747' E Howard Dr	0.14	15	M7289	107A	13	14	
Domenigoni Pkwy	SH-79	5598' E SH-79	1.06	15	M5200	114	329	369	
Domenigoni Pkwy	11187' E SH-79	11187' E SH-79	1.06	15	M5200	114	329	368	
Domenigoni Pkwy	Warren Rd	Warren Rd	0.92	15	M5200	114	245	275	
Domenigoni Pkwy	Warren Rd	4437' E Warren Rd	0.84	15	M5200	114	268	303	
Edith Way	Wendell Dr	Howard Dr	0.10	15	M7292	107A	10	12	
Edith Way	Howard Dr	Chicago Ave	0.16	15	M7292	107A	16	17	
Fairview Ave	399' S Sopwith Dr	Chicago Ave	0.70	15	S5123A	112A	83	96	
Hillson Cir	Howard Dr	Chicago Ave	0.04	15	M7684	112A	3	3	
Howard Dr	Olive Ave	194' E Howard Dr	0.49	15	M7288	112A	46	52	
Low Cir	Barnett Dr	Cedar Ave	0.06	15	M7291	107A	5	5	
Nita Cir	Howard Dr	305' E Barnett Dr	0.04	15	M7312	107A	3	3	
Pledger Cir	Howard Dr	192' E Howard Dr	0.04	15	M7313	107A	3	3	
Rosebrugh Ln	Cedar Ave	2029' S Cedar Ave	0.38	15	M7527	107A	36	39	
Saar St	Bethlam Ave	Barito St	0.02	15	M7767	107A	2	2	
Seine Ct	Tiber St	560' SE Tiber St	0.11	15	M9235	107A	8	8	
Tiber St	Fairview Ave	Barito St	0.30	15	M9232	107A	21	24	
Tigris Ln	Tiber St	Fairview Ave	0.12	15	M9233	107A	8	9	
Wendell Dr	Rosebrugh Ln	Cedar Ave	0.35	15	M7658	107A	34	38	
TOTALS							12.70	1,900	2,129

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY16/17

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Almaden Cir	634' SE Willows Ave	Willows Ave	0.12	12	M9701	1280	6	6
Ambercorn Dr	94' SW Bainbridge Cir	Bainbridge Cir	0.02	12	M1436	1280	1	1
Ambercorn Dr	Domaine Michael Dr	94' SW Bainbridge Cir	0.07	12	M1436	1280	3	3
Athens Cir	153' N Stargazer Way	Stargazer Way	0.03	12	M1438	1280	3	3
Bainbridge Cir	1036' NW Willows Ave	Willows Ave	0.19	12	M1434	1280	10	11
Bristlecone Rd	Tangletree Way	Bainbridge Cir	0.04	12	M1517	1280	1	1
Broman St	Morgan Hill Dr	Sattui St	0.04	12	M9910	1350	1	1
Butterfield Stage Rd	455' NW Destino St	743' SE Stoneheath St	0.60	12	S1660B	135E	47	54
Butterfield Stage Rd	743' SE Stoneheath St	369' SE Starpoint St	0.13	12	S1660B	135D	10	11
Calafia St	Rutterford St	Destino St	0.11	12	M9924	135E	6	6
Calistoga Dr	1509' N Murrrieta Hot Springs Rd	Murrrieta Hot Springs Rd	0.29	12	S1226	124C	53	63
Calistoga Dr	Central Park Dr	1509' N Murrrieta Hot Springs Rd	0.05	12	S1226	124C	7	8
Calistoga Dr	Mendocino Way	Murrrieta Hot Springs Rd	0.22	12	M1226	128D	23	26
Chandon Ct	Morgan Hill Dr	Rutherford St	0.03	12	M9923	135E	1	1
Chappellet Cir	463' SE Almaden Cir	Almaden Cir	0.09	12	M9702	128D	4	4
Clovercrest Ct	251' W Salinas Dr	Salinas Dr	0.05	12	M1233	128D	3	3
Coral Sky Ct	318' N Summerside St	Summerside St	0.06	12	M1231	128D	3	3
Corte Alisos	438' N Stargazer Way	Stargazer Way	0.08	12	M1431	128D	9	10
Corte Santalina	302' E Salinas Dr	Salinas Dr	0.06	12	M1418	128D	6	6
Crossbrook Cir	215' S Savannah Oaks Dr	Savannah Oaks Dr	0.04	12	M1441	128D	4	4
Destino St	Flora Springs St	Butterfield Stage Rd	0.14	12	M9925	135E	7	8
Destiny Dr	Town View Ave	Eternity Ln	0.10	12	M9074	128D	4	4
Devotion Ave	Harvest Ln	Eternity Ln	0.08	12	M9076	128D	4	4
Doice St	Star Hill St	Mumm St	0.13	12	M9914	133E	6	6
Domaine Michael Dr	Townview Ave	Ambercorn Dr	0.10	12	M9703	128D	4	4
Eternity Ln	Town View Ave	Murrrieta Hot Springs Rd	0.32	12	M9072	128D	16	19
Falcon Point Ct	161' W Ridge Crest St	Ridge Crest St	0.03	12	M1232	128D	1	1
Flora Springs St	Rutherford St	Mumm St	0.18	12	M9926	133E	9	10
Friendly Cir	100' N Eternity Ln	Eternity Ln	0.02	12	M9079	128D	1	1
Glen Ellen Cir	160' NE Domaine Michael Dr	Domaine Michael Dr	0.03	12	M9704	128D	1	1
Golden Rod Rd	960' SE Willows Ave	Willows Ave	0.18	12	M9705	128D	10	11
Hanzell Ct	200' SE Sattui St	Sattui St	0.04	12	M9909	135C	1	1
Harvest Ln	Devotion Ave	Eternity Ln	0.09	12	M9075	128D	4	4
Haywood Ct	251' NE Miramonte St	Miramonte St	0.05	12	M9907	135C	1	1
Heatherstone Ct	229' NE Tangletree Way	Tangletree Way	0.04	12	M1518	128D	1	1
Heritage St	453' E Eternity Ln	Eternity Ln	0.09	12	M9073	128D	4	4
Laurel Ct	254' NE Salinas Dr	Salinas Dr	0.05	12	M1234	128D	3	3
Los Gatos Dr	Mill Valley Ct	San Anselmo Dr	0.11	12	M10451A	128D	6	6
Madrigal Ct	292' SE Destino St	Destino St	0.06	12	M9922	133E	3	3

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY16/17 (cont.)

Contract Construction

Majestic Cir	163' S Eternity Ln	Eternity Ln	0.03	12	M9077	128D	1	1
Memory Dr	975' SW Eternity Ln	Eternity Ln	0.18	12	M9071	128D	9	10
Mendocino Way	Salinas Dr	Callistoga Dr	0.10	12	M1430	128D	10	11
Mill Valley Ct	371' E Los Gatos Dr	Los Gatos Dr	0.07	12	M10454A	128D	3	3
Millstream Rd	Tangletree Way	Savannah Oaks Dr	0.06	12	M1520	128D	3	3
Miramonte St	Sattui St	Morgan Hill Dr	0.10	12	M9906	135C	4	4
Morgan Hill Dr	Butterfield Stage Rd	El Chimisal Rd	0.68	12	M9768	135C	35	41
Mumm St	1100' NE Silver Rose St	Silver Rose St	0.21	12	M9915	133E	10	11
Murrieta Hot Springs Rd	2165' E Callistoga Dr	126' E Callistoga Dr	0.39	12	S1472A	128D	60	72
Novato Way	Callistoga Dr	Salinas Dr	0.09	12	M1496	128D	7	8
Old Times Ct	151' SW Eternity Ln	Eternity Ln	0.03	12	M9078	128D	1	1
Pegase Ct	397' NW Rutherford St	Rutherford St	0.08	12	M9913	133E	3	3
Ridge Crest St	Salinas Dr	Willows Ave	0.21	12	M1229	128D	10	11
Rutherford St	1648' S Calafia St	Calafia St	0.31	12	M9911	133E	14	16
Salinas Dr	Willows Ave	Corte Santalina	0.26	12	M1416	128D	24	27
Salinas Dr	Ridge Crest St	Willows Ave	0.24	12	M1416A	128D	11	12
San Anselmo Dr	476' NE Los Gatos Dr	Los Gatos Dr	0.09	12	M10452A	128D	4	4
Santa Cruz Dr	Los Gatos Dr	Callistoga Dr	0.04	12	M10450A	128D	1	1
Santa Rosa Ct	258' N San Anselmo Dr	San Anselmo Dr	0.05	12	M10453A	128D	3	3
Sattui St	1363' NE Miramonte St	Miramonte St	0.26	12	M9908	135C	13	15
Savannah Oaks Dr	Millstream Rd	Townview Ave	0.24	12	M1440	128D	11	12
Silver Rose St	814' SE Mumm St	Mumm St	0.15	12	M9916	135C	7	8
Star Hill St	Morgan Hill Dr	Silver Rose St	0.18	12	M9912	133E	9	10
Stargazer Way	Salinas Dr	Callistoga Dr	0.10	12	M1428	128D	10	11
Stargazer Way	1113' W Salinas Dr	Salinas Dr	0.21	12	M1428	128D	20	23
Summerside St	1121' W General Kearny Rd	N General Kearny Rd	0.21	12	M1230	128D	11	12
Tangletree Way	Millstream Rd	Stargazer Way	0.20	12	M1519	128D	11	12
Townview Ave	1006' N Willows Ave	Murrieta Hot Springs Rd	0.31	12	M1759	128D	17	20
Townview Ave	Willows Ave	1006' N Willows Ave	0.19	12	M1759	128D	10	11
Avenida Caylee	Sultanas Rd	Avenida Ramada	0.20	14	M9829	103A	9	10
Avenida Contento	Avenida Caylee	Avenida Palmero	0.05	14	M9828	103A	3	3
Avenida Palmera	1044' E Avenida Ramada	Avenida Ramada	0.20	14	M9830	103A	8	9
Avenida Ramada	641' S Alicante Dr	Alicante Dr	0.12	14	M7094	103A	6	6
Avenida Ramada	Watson Rd	641' S Alicante Dr	0.12	14	M7094	103A	6	6
Watson Rd	Sultanas Rd	Avenida Ramada	0.21	14	M5425C	103A	8	9
Acacia Ave	2809' E New Chicago Ave	1900' E New Chicago Ave	0.17	15	M5002B	112B	17	19
Admiralty Ct	167' E Galicia Dr	Galicia Dr	0.03	15	M7614	152C	1	1
Alsace Ln	Balestrieri Rd	Cologne Dr	0.31	15	M7764	152C	14	16

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY16/17 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Alto Dr	Chelsea Way	New Chicago Ave	0.35	15	M5774	112B	30	34
Alto Dr	867' E Dumont Rd	Dumont Rd	0.16	15	M5774A	112B	13	15
Anawood Pl	Alto Dr	160' N Alto Dr	0.03	15	M5769	112B	3	3
Anawood Pl	Mayberry Ave	Alto Dr	0.12	15	M5769	112B	10	11
Ardmore Dr	529' S Alto Dr	Alto Dr	0.10	15	M7417	112B	9	10
Avocet Cir	281' S Meadow Grove St	Meadow Grove St	0.05	15	M7990	152C	4	4
Balestrieri Rd	Jutland Dr	Galicia Dr	0.28	15	M7604	152C	13	15
Bismark Ct	101' SW Galicia	Galicia Dr	0.02	15	M7613	152C	1	1
Bodega Ct	123' S Merced Rd	Merced Rd	0.02	15	M7564	152C	1	1
Brentwood Pl	161' N Alto Dr	Alto Dr	0.03	15	M5770	112B	3	3
Buntin Way	528' E Lincoln Ave	Lincoln Ave	0.10	15	M7020	152C	7	8
Calais Pl	Gallipoli Pl	Aisace Ln	0.05	15	M7765	152C	1	1
Casino Rd	Mayberry Ave	Acacia Ave	0.24	15	M7154	112B	23	26
Century Ct	452' S Mayberry Ave	Mayberry Ave	0.09	15	M5419	112B	7	8
Chelsea Ct	119' S Galicia Dr	Galicia Dr	0.02	15	M7612	152C	1	1
Chelsea Way	Acacia Ave	668' N Acacia Ave	0.13	15	M7152	112B	11	12
Chelsea Way	842' S Acacia Ave	Acacia Ave	0.16	15	M7152	112B	14	16
Cologne Dr	Galicia Dr	Jutland Dr	0.18	15	M7768	152C	9	10
Compigne Dr	Balestrieri Rd	Jutland Dr	0.30	15	M7769	152C	14	16
Crestwood Pl	160' N Alto Dr	Alto Dr	0.03	15	M5771	112B	3	3
Deanne Ct	144' E Ardmore Dr	Ardmore Dr	0.03	15	M7418	112B	1	1
Doverwood Pl	158' N Alto Dr	Alto Dr	0.03	15	M5772	112B	3	3
Elan Dr	Meadow Grove St	Olive Ave	0.10	15	M7988	152C	10	11
Elderwood Pl	160' N Alto Dr	Alto Dr	0.03	15	M5773	112B	3	3
Espirit Cir	481' E Elan Dr	Elan Dr	0.09	15	M7989	152C	9	10
Fairgrove Ct	154' N Alto Dr	Alto Dr	0.03	15	M7446	112B	3	3
Fore Dr	985' NE New Chicago Dr	New Chicago Dr	0.19	15	M5777	112B	14	16
Frazier St	400' S Alto Dr	Alto Dr	0.08	15	M7416	112B	6	6
Galicia Dr	140' S Admiralty Ct	Bethlam Ave	0.58	15	M7761	152C	31	35
Galicia Dr	688' S Admiralty Ct	140' S Admiralty Ct	0.10	15	M7761	152C	6	6
Gallipoli Pl	Galicia Dr	Calais Pl	0.32	15	M7766	152C	14	16
Grovewood Cir	510' E Lincoln Ave	Lincoln Ave	0.10	15	M7811	152C	9	10
Hartley Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7302	112B	10	11
Harvey Way	528' E Lincoln Ave	Lincoln Ave	0.10	15	M7021	152C	7	8
Hazelwood Cir	275' S Meadow Grove St	Meadow Grove St	0.05	15	M7954	152C	4	4
Jared Ln	1360' NW Acacia Ave	Acacia Ave	0.26	15	M7421	112B	23	26
Jutland Dr	Kensington Ct	Cologne Dr	0.42	15	M7770	152C	21	24
Kensington Ct	122' SE Jutland Dr	Jutland Dr	0.02	15	M7566	152C	1	1

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C5-0008 Slurry Seal of 3rd District Roads FY16/17 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)	
Lately Cir	475' E Fairview Ave	Fairview Ave	0.09	15	M5228	152C	7	8	
Legacy Ct	451' S Mayberry Ave	Mayberry Ave	0.09	15	M5106	112B	7	8	
Liege Dr	407' S Compiegne Dr	Compiegne Dr	0.08	15	M7771	152C	4	4	
Lincoln Ave	Olive Ave	Palm Ave	0.25	15	M5221	152C	13	15	
Lincoln Ave	630' N Olive Ave	Olive Ave	0.12	15	M5221	152C	4	4	
Marne Ct	170' S Galicia Dr	Galicia Dr	0.03	15	M7763	152C	1	1	
Mattole Rd	Merced Rd	Jutland Dr	0.06	15	M7965	152C	3	3	
Meadow Grove St	495' N Olive Ave	Olive Ave	0.09	15	M7955	152C	9	10	
Merced Rd	Balestrieri Rd	Leige Rd	0.24	15	M7966	152C	13	15	
New Chicago Ave	Acacia Ave	Alto Dr	0.12	15	M5063	112B	7	8	
New Chicago Ave	SH-74	Acacia Ave	0.24	15	M5063	112B	26	30	
Olive Ave	440' W Elan Dr	Fairview Ave	0.12	15	M5292	112A	9	10	
Olive Ave	Lincoln Ave	440' W Elan Dr	0.38	15	M5292	112A	25	29	
Olive Ave	418' E Lincoln Ave	Lincoln Ave	0.08	15	M5292	112A	6	6	
Payne Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7280	112B	10	11	
Peartree Ln	1303' NW Mayberry Ave	Mayberry Ave	0.25	15	M5652	112B	21	24	
Pioneer Ave	649' E Casino Rd	472' W Casino Rd	0.21	15	M7303	112B	16	18	
Pleasant St	986' N Acacia Ave	Acacia Ave	0.19	15	M5320A	112B	16	18	
Putters Ln	Fore Dr	New Chicago Ave	0.10	15	M5775	112B	7	8	
Rassle Dr	872' E Chelsea Way	Chelsea Way	0.17	15	M7153	112B	13	15	
Regent Ct	287' S Alto Dr	Alto Dr	0.05	15	M7584	112B	4	4	
Reims Ct	206' S Galicia Dr	Galicia Dr	0.04	15	M7762	152C	1	1	
Saar St	Bethlam Ave	Cologne Dr	0.03	15	M7767	152C	1	1	
San Felipe Dr	San Marcos Pl	San Mateo Way	0.11	15	M5840	112B	10	12	
San Leandro Ct	190' S San Mateo Way	San Mateo Way	0.04	15	M7183	112B	3	3	
San Marcos Pl	San Felipe Dr	Pleasant St	0.22	15	M5837	112B	18	22	
San Marino Ln	623' S San Marcos Pl	San Marcos Pl	0.12	15	M7182	112B	10	11	
San Mateo Way	San Felipe Dr	San Marino Ln	0.18	15	M5839	112B	16	18	
San Miguel Way	San Marcos Pl	New Chicago Ave	0.17	15	M5838	112B	7	8	
Santa Ynez Ct	124' S Merced Rd	Merced Rd	0.02	15	M7964	152C	1	1	
Sopwith Dr	Fairview Ave	Jutland Dr	0.03	15	M7963	152C	1	1	
Springwood Cir	513' E Lincoln Ave	Lincoln Ave	0.10	15	M7812	152C	9	10	
Sunshine Ct	135' W Fore Dr	Fore Dr	0.03	15	M5776	112B	1	1	
Tulane Ct	122' S Merced Rd	Merced Rd	0.02	15	M7565	152C	1	1	
Walden Way	356' E Chelsea Way	376' W Chelsea Way	0.14	15	M7420	112B	11	12	
Zachary Ct	171' E Galicia Dr	Galicia Dr	0.03	15	M9601	152C	1	1	
TOTALS							20.33	1,355	1,516

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0008 Slurry Seal of 3rd District Roads FY17/18

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Amici St	Duckhorn St	Bouchaine St	0.26	12	M11021A	139F	10	11
Arietta St	Stoneheath St	Vine Cliff St	0.14	12	M9779	135C	4	5
Bacio Divino Ct	Frogs Leap St	139' SE Frogs Leap St	0.03	12	M9935	133F	1	1
Baird Ct	Finbrook Rd	218' SW Finbrook Rd	0.04	12	M9622	128B	1	1
Balverne Cir	Napa Creek Dr	202' E Napa Creek Dr	0.04	12	M9713	128D	1	1
Bealieu Cir	Iron Horse Dr	165' SE Iron Horse Dr	0.03	12	M9725	128D	1	1
Beringer Dr	Cardiff Ave	Iron Horse Dr	0.28	12	M9714	128D	10	12
Blue Water Way	675' NW Cedar Creek Way	780' SE Cedar Creek Way	0.28	12	M10340A	133D	16	18
Bluewood Cir	Temecula Creek Rd	603' NW Temecula Creek Rd	0.11	12	M10256A	133D	2	2
Bodega Dr	Tiburon Dr	331' E Tiburon Dr	0.06	12	M10201A	128D	7	8
Bouchaine St	Amici St	289' SE San Simeon St	0.14	12	M11027A	133F	6	7
Breezeway Pl	Tuscan Creek Way	Summit View Pl	0.13	12	M9930	133C	8	9
Brookhaven Ct	Blue Water Way	444' NW Blue Water Way	0.08	12	M10338A	133D	5	6
Callaway Cir	Cardiff Ave	595' SE Cardiff Ave	0.11	12	M9723	128B	4	5
Cardiff Ave	Town View Ave	1949' SW Town View Ave	0.37	12	M9709	128D	14	16
Cardiff Ave	1949' SW Town View Ave	Sierra Madre Dr	0.10	12	M9709	128D	4	5
Carmenet Cir	Mayacamas Dr	642' NE Mayacamas Dr	0.12	12	M9716	128B	5	6
Carneros Cir	Napa Creek Dr	198' E Napa Creek Dr	0.04	12	M9712	128D	1	1
Cayman Ct	Sierra Madre Dr	375' NE Sierra Madre Dr	0.07	12	M9961	128B	3	3
Cedar Creek Way	Blue Water Way	Pebble Brook Cir	0.05	12	M10339A	133D	4	5
Chalk Hill Dr	Mayacamas Dr	Clos Du Val	0.09	12	M9718	128D	3	4
Chateau Cuvaison	Cardiff Ave	953' NW Cardiff Ave	0.18	12	M9730	128C	7	8
Cindy Cir	Summit View Pl	337' SE Summit View Pl	0.06	12	M10456A	133D	3	3
Cindy Cir	Temecula Creek Rd	Summit View Pl	0.02	12	M10456A	133D	1	1
Clos Du Val	Chalk Hill Dr	898' SW Chalk Hill Dr	0.17	12	M9720	128B	6	7
Conn Creek Cir	Chalk Hill Dr	223' SW Chalk Hill Dr	0.04	12	M9722	128D	2	2
Copper Ct	Sierra Madre Dr	141' NE Sierra Madre Dr	0.03	12	M9962	128B	1	1
Corbet Canyon Cir	Chateau Cuvaison	466' NE Chateau Cuvaison	0.09	12	M9729	128C	3	4
Corison St	Morgan Hill Rd	San Simeon St	0.15	12	M11025A	133F	5	6
Corte Lucido	Sierra Madre Dr	227' NW Sierra Madre Dr	0.04	12	M9488	128C	2	2
Cosentino Ct	Amici St	316' SE Amici St	0.06	12	M11026A	133F	2	2
Country Ridge Ct	Turtle Creek St	328' NW Turtle Creek St	0.06	12	M10257A	133D	3	4
Cresta Del Norte	Sierra Madre Dr	272' W Sierra Madre Dr	0.05	12	M9492	128C	2	2
Duckhorn St	Morgan Hill Dr	San Simeon St	0.12	12	M11023A	133F	4	5
Eaglebluff Ct	Summit View Pl	310' SE Summit View Pl	0.06	12	M10457A	133D	3	3
Emerald Creek Ct	Blue Water Way	482' NE Blue Water Way	0.09	12	M10341A	133D	5	6
Fetzer Cir	Beringer Dr	189' NE Beringer Dr	0.04	12	M9726	128D	1	1
Finbrook Rd	N General Kearny Rd	Joseph Rd	0.15	12	M9621	128D	5	6

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0008 Slurry Seal of 3rd District Roads FY17/18 (cont.)

Franciscan Cir	Golden Rod Rd	182' NE Golden Rod Rd	0.03	12	M9706	128D	1	1
Freemark Abbey	Mayacamas Dr	691' SE Mayacamas Dr	0.13	12	M9717	128D	5	6
Frogs Leap St	Quintessa Ct	2168' NE Quintessa Ct	0.41	12	M9933	133F	16	18
Frogs Leap St	Butterfield Stage Rd	Quintessa Ct	0.20	12	M9933	133F	8	9
Goosecross St	Morgan Hill Dr	315' E Morgan Hill Dr	0.06	12	M10539A	133E	2	2
Grgich Hills Dr	Clos Du Val	N General Kearny Rd	0.03	12	M9721	128B	1	1
Hartwell Ct	Tudal St	95' E Tudal St	0.02	12	M10535A	135C	1	1
Horizon View St	SH-79	Temecula Creek Rd	0.13	12	M9929	133D	8	9
Horizon View St	Summit View Pl	158' SE Summit View Pl	0.03	12	M9929	133D	1	1
Horizon View St	Temecula Creek Rd	Summit View Pl	0.02	12	M9929	133D	1	1
Iron Horse Dr	Berlinger Dr / S	Berlinger Dr / N	0.26	12	M9724	128D	10	11
Iverness Way	Murrieta Hot Springs Rd	Kentfield Dr	0.04	12	M10205A	128D	2	2
Joseph Rd	Finbrook Rd	747' N Finbrook Rd	0.14	12	M9625	128D	3	3
Joseph Rd	567' S Finbrook Rd	Finbrook Rd	0.08	12	M9625A	128B	2	2
Keilty Ct	N General Kearny Rd	570' NW N General Kearny Rd	0.11	12	M9620	128D	4	5
Kelham Ct	San Simeon St	261' S San Simeon St	0.05	12	M11028A	133F	2	2
Kentfield Dr	Tiburon Dr	463' E Tiburon Dr	0.09	12	M10203A	128D	3	4
Korbel Cir	Willows Ave	420' SE Willows Ave	0.08	12	M9727	128C	3	3
Marlow Ct	N General Kearny Rd	141' W General Kearny Rd	0.03	12	M9623	128D	1	1
Mayacamas Dr	Cardiff Ave	Golden Rod Rd	0.21	12	M9715	128D	8	9
Milat St	Tudal St	Sutter Home St	0.19	12	M10542A	135C	7	8
Mirassou Cir	Golden Rod Rd	323' SW Golden Rod Rd	0.06	12	M9719	128D	2	2
Mondavi Cir	Cardiff Ave	560' E Cardiff Ave	0.11	12	M9710	128D	4	5
Muir Ct	Tiburon Dr	305' E Tiburon Dr	0.06	12	M10204A	128D	2	2
Murrieta Hot Springs Rd	1039' W Red Bridge Rd	Red Post Cir	0.56	12	S1472B	124C	35	42
N General Kearny Rd	148' N Marlow Ct	299' S Keilty Ct	0.28	12	M9624	128D	12	14
Napa Creek Dr	Willows Ave	1033' N Willows Ave	0.20	12	M9711	128D	7	8
Oakford Ct	Milat St	304' W Milat St	0.06	12	M10537A	135C	2	2
Opus One Ct	Tudal St	180' W Tudal St	0.03	12	M10536A	135C	1	1
Pacific Sunset Dr	Temecula Creek Rd	SH-79	0.13	12	M10342A	133D	8	9
Payton Ct	Joseph Rd	339' NW Joseph Rd	0.06	12	M9978	128D	2	2
Pebble Brook Cir	300' NW Cedar Creek Way	720' SE Cedar Creek Way	0.19	12	M10337A	133D	12	14
Pillar Rock Ct	Amici St	438' SW Amici St	0.08	12	M11024A	133F	3	3
Pourroy Rd	Murrieta Hot Springs Rd	2600' N Murrieta Hot Springs Rd	0.49	12	M1027A	124C	32	39
Pourroy Rd	1000' N Browning St	350' NE Serrento Dr	0.36	12	M1027A	124C	22	26
Pourroy Rd	2600' N Murrieta Hot Springs Rd	1000' N Browning St	0.30	12	M1027A	124C	20	24
Quintessa Ct	Frogs Leap St	142' SE Frogs Leap St	0.03	12	M9934	133F	1	1
Ravenswood Cir	Silver Oak Cir	154' W Silver Oak Cir	0.03	12	M9708	128D	1	1

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0008 Slurry Seal of 3rd District Roads FY17/18 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Rosee Ct	Summit View Pl	369' SE Summit View Pl	0.07	12	M10458A	133D	3	4
Rothschild St	Morgan Hill Dr	Vine Cliff St	0.04	12	M10540A	135C	1	1
Running Brook Cir	Turtle Creek St	336' NW Turtle Creek St	0.06	12	M10255A	133D	4	5
San Simeon St	Butterfield Stage Rd	Duckhorn St	0.29	12	M11022A	133F	11	13
Sausalito Way	Willows Ave	Bodega Dr	0.02	12	M10200A	128D	1	1
Sierra La Vida	Sierra Madre Dr	607' NE Sierra Madre Dr	0.11	12	M9491	128A	4	5
Sierra Madre Dr	Willows Ave	122' E Via Belleza	0.40	12	M9489	128C	15	17
Sierra Madre Dr	122' E Via Belleza	1537' E Via Belleza	0.27	12	M9489	128A	11	13
Silver Oak Cir	Cardiff Ave	675' N Cardiff Ave	0.13	12	M9707	128D	5	6
South Creek Cir	Finbrook Rd	177' S Finbrook Rd	0.03	12	M9977	128B	1	1
Spring Brook Cir	Pebble Brook Cir	809' NE Pebble Brook Cir	0.15	12	M10336A	133D	10	12
Stags Leap Dr	Willows Ave	Chateau Cuvaision	0.08	12	M9728	128C	3	3
Stoneheath St	Arieta St	Butterfield Stage Rd	0.13	12	M9800	135C	4	5
Summit View Pl	554' SW Cindy Cir	373' E Breezeway Pl	0.48	12	M10455A	133D	27	33
Sutter Home St	Morgan Hill Dr	Milat St	0.04	12	M10541A	135C	2	2
Tenequila Creek Rd	Pacific Sunset Dr	2263' NE Pacific Sunset Dr	0.43	12	M9931	133D	27	32
Tenequila Creek Rd	SH-79	Pacific Sunset Dr	0.31	12	M9931A	133D	20	24
Tiburon Dr	Kentfield Dr	Bodega Dr	0.18	12	M10202A	128D	7	8
Tomales Ln	Tiburon Dr	401' E Tiburon Dr	0.08	12	M10206A	128D	3	3
Tudal St	Milat St	1124' N Milat St	0.21	12	M10534A	135C	8	9
Turtle Creek St	Running Brook Cir	968' NE Horizon View St	0.34	12	M9927	133D	20	24
Tuscan Creek Way	Turtle Creek St	1088' NE Turtle Creek St	0.21	12	M9928	133D	13	15
Via Belleza	Sierra Madre Dr	489' NE Sierra Madre Dr	0.09	12	M9493	128A	3	4
Via Curvado	Sierra La Vida	660' NW Sierra La Vida	0.13	12	M9490	128C	5	6
Viewridge Ct	Summit View Pl	184' SE Summit View Pl	0.03	12	M10459A	133D	2	2
Vine Cliff St	Arieta St	Tudal St	0.34	12	M9827	135C	13	15
Washington St	5225' N Benton Rd	10450' N Benton Rd	0.99	12	S1557	122C	28	34
Washington St	Fields Dr	979' N Fields Dr	0.19	12	S1557A	122A	16	18
Washington St	979' N Fields Dr	Keller Rd	0.26	12	S1557A	122A	11	13
Washington St	10450' N Benton Rd	Fields Dr	0.22	12	S1557	122C	6	7
Willows Ave	1436' SW N General Kearny Rd	280' W Korbel Cir	0.65	12	M1483	128D	40	48
Willows Ave	N General Kearny Rd	1436' SW N General Kearny Rd	0.27	12	M1483	128D	11	13
Willows Ave	Central Park Dr	Murrieta Hot Springs Rd	0.28	12	M1483A	124C	11	13
Willows Ave	295' E Sausalito Way	N General Kearny Rd	0.17	12	M1483	128D	7	8
Willows Ave	280' W Korbel Cir	SH-79	0.09	12	M1483	128C	6	7
Wintercreek Ct	Milat St	235' W Milat St	0.04	12	M10538A	135C	1	1
Domenigoni Pkwy	5423' W Leon Rd	Leon Rd	1.03	14	M5200C	113A	398	477

Contract Construction

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
----------------	----	------	--------	----	--------	------------	------------------------	------------------------

C6-0008 Slurry Seal of 3rd District Roads FY17/18 (cont.)

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
Abbott Ln	Meridian St	530' E Meridian St	0.10	15	M7659	116B	6	7
Aurora Dr	Crest Dr	Stetson Ave	0.25	15	M7338	116A	13	15
Bancroft Way	Meridian St	Hemet St	0.26	15	M5754	116B	17	20
Bancroft Way	Bancroft Ave	Meridian St	0.32	15	M5754	116B	16	19
Bonnie Ct	Thornton Ave	Stetson St	0.03	15	M5676	116A	1	1
Butler Ln	Meridian St	530' W Meridian St	0.10	15	M7952	116A	3	4
Channing Way	Bancroft Way	217' E Bancroft Way	0.04	15	M5756	116A	1	1
Cloudrest Way	Bancroft Way	Stonecliff Way	0.09	15	M7087	116A	3	3
Domenigoni Pkwy	5280' W Rice Rd	Rice Rd	1.00	15	M5200A	114	264	315
Domenigoni Pkwy	Leon Rd	5280' W Rice Rd	0.57	15	M5200A	114	149	179
Domenigoni Pkwy	Rice Rd	SH-79	0.49	15	M5200B	114	129	154
Dwight Way	Bancroft Way	217' E Bancroft Way	0.04	15	M5755	116A	2	2
Greenhaven Dr	Thornton Ave	Jennifer Ave	0.09	15	M7517	116B	5	6
Jennifer Ave	Stanford St	2079' E Stanford St	0.39	15	M7233	116A	23	28
Kandis Ct	Stanford St	514' E Stanford St	0.10	15	M7953	116A	5	6
Laurie Ln	Stanford Ave	257' E Stanford Ave	0.05	15	M7235	116A	2	2
Lexington Ct	Nottingham St	414' NE Nottingham St	0.08	15	M5473	116B	5	6
Manchester Ave	Meridian St	Nottingham St	0.10	15	M5470	116B	6	7
Nicole Ct	Yale St	564' E Yale St	0.11	15	M7675	116A	6	7
Nona Ct	Aurora Dr	204' E Aurora Dr	0.04	15	M7337	116A	2	2
Nottingham St	Bancroft Way	Manchester Ave	0.11	15	M5472	116B	7	8
Orangemont Way	Jennifer Ave	513' SE Jennifer Ave	0.10	15	M7368	116A	5	6
Piedmont Way	Crest Dr	Bancroft Way	0.05	15	M5753	116A	3	3
Ramona Vista St	Stetson Ave	547' S Stetson Ave	0.10	15	M5677	116A	3	3
Reden Ct	Columbia St	507' W Columbia St	0.10	15	M5256	116A	6	7
Roger St	Thornton Ave	Jennifer Ave	0.09	15	M7234	116A	5	6
Rosemont Way	Bancroft Way	Thornton Ave	0.14	15	M5847	116A	7	8
San Jacinto St	Stetson Ave	Thornton Ave	0.24	15	S5354A	116A	8	9
Sheffield St	Bancroft Way	Manchester Ave	0.09	15	M5471	116B	5	6
Stonecliff Way	Rosemont Way	Cloudrest Way	0.05	15	M5848	116A	2	2
Terra Cir	137' W Aurora Dr	137' E Aurora Dr	0.05	15	M7336	116A	3	3
Thornton Ave	San Jacinto St	Legend Ln	0.14	15	M5404A	116B	5	6
Thornton Ave	Legend Ln	Girard St	0.11	15	M5404A	116B	4	5
Wedgewood Dr	Jennifer Ave	265' S Jennifer Ave	0.05	15	M7516	116B	3	3

TOTALS

23.86

1,902

2,245

Contract Construction



Transportation Improvement Program 2015-2017 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	15/16	16/17	FFY	TOTAL
101	State Exchange Funds	1,000			1	1,001
108	STP - Discretionary	20,329	2,078			22,407
120	Highway Bridge Replacement & Rehabilitation HBRR	2	2	40		44
121	HBRR - Identified/Unfunded				9,061	9,061
132	SRTS - Safe Routes to Schools	426				426
134	HSIP - Highway Safety Improvement Program		17	1,376		1,393
215	Proposition 1B (State bond funds- Local Roads)	4,196				4,196
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	1,167	5,725	6,079	3,225	16,196
222	Gas Tax (ABX8 9 Mar 2010) Projects Unidentified				4,248	4,248
240	SB 821 (Local Transportation Funds)	105				105
260	SB 621 Indian Gaming Special Distribution Funds	1,264				1,264
300	Measure A/Western	3,214	4,217	2,729	3,602	13,762
302	Measure A/Palo Verde	55				55
308	RCTC Measure A - Discretionary	4,000	728	12,780	2,778	20,286
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	1,194	15	115		1,324
328	Combined Improvement Fund	4,294				4,294
345	TUMF - Southwest zone (WRCOG)	8,401	636	7,720	243	17,000
349	TUMF Regional System (RCTC)	10,326				10,326
369	West County DIF Signal Mitigation Fund	61	791	1,288	805	2,945
399	Riverside County Transportation Commission	7,100				7,100
427	Meniffee R & B Benefit District	1,097	10	10		1,117
430	Southwest Area R & B Benefit District	6,066	999	195	386	7,646
434	R & B Benefit District - Identified/Unfunded				807	807
470	CFD 07-2 Clinton Keith Rd		1,173	7,124	10,578	18,875
488	Wine Country Infrastructure Fund		43	12		55
551	CSA 149		306			306
600	Developer Contributions	8,656	1,124			9,780
602	Developer In-Lieu Funds	1,021				1,021
839	Eastern Municipal Water District (EMWD)			160	3	163
851	Hemet Unified School District		23	266		289
990	Miscellaneous		20	316	728	1,064
Grand Totals:		83,974	17,907	40,210	36,465	178,556