

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.31
(ID # 3162)

MEETING DATE:
Tuesday, January 17, 2017

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of La Quinta and the Adoption of Resolution 440-9048, District Four. [<\$309,946> - Contract City Law Enforcement Revenue].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the city of La Quinta, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-9048 submitted herewith. Per the Resolution deleting the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Will Taylor
Will Taylor
2/15/2016

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ <309,946>	\$ 0	\$ <309,904>	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% - Contract City Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 16-17	

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and that Resolution 440-9048 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: January 17, 2017
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem
Clerk of the Board
Kecia Harper-Ihem
Deputy
3.31

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BR 17-036

BACKGROUND:

Summary

On November 4, 2016, the Mayor of La Quinta approved the Third Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the reduction of 5 hours to the average level of daily Patrol service hours, the equivalent of one Deputy Sheriff position. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the reduction of daily patrol hours. Sheriff's staff anticipates this change will result in an estimated decrease of \$309,946 in Contract Law Enforcement Revenue for FY2016-17. The Department is recommending these budget adjustments now as it could not anticipate the reduction in expenditures and include them in its FY 2016-17 budget.

Impact on Citizens and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the La Quinta City Council approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 1 Schedule A
- 1 Resolution 440-9048
- 3 Original Contracts

SCHEDULE A.

Decrease Appropriations

10000-2500300000-510040	Regular Salaries	216,962
10000-2500300000-518100	Budgeted Benefits	<u>92,984</u>
	TOTAL	<u>309,946</u>

Decrease Estimated Revenue

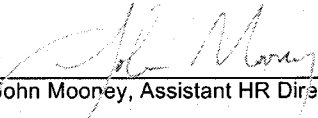
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

10000-2500300000-773520 Contract City Law Enforcement 309,946



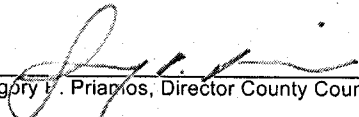
Susana Garcia-Bocanegra

12/15/2016



John Mooney, Assistant HR Director

12/14/2016



Gregory V. Priamos, Director County Counsel

12/12/2016

THIRD AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF LA QUINTA

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of La Quinta, a Charter City, Approved by the Board of Supervisors on August 22, 2012, for services effective July 1, 2012 through June 30, 2017, as amended on September 10, 2013, and February 9, 2016, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A is amended to read as follows:

Attachment A

CITY OF LA QUINTA

LEVEL OF SERVICE

Average Patrol Services

135 supported hours per day. (Equivalent of 27.7 Deputy Sheriff positions @ 1,780 annual productive hours per position.)

Non-dedicated Positions

Seven (7) Deputy Sheriff (fully supported) positions - Target Team

Dedicated Positions

One (1) Sheriff's Lieutenant position

Two (2) Sheriff's Sergeant positions

Four (4) Deputy Sheriff (fully supported) positions - Motor Officers

One (1) Deputy Sheriff (unsupported) position – Violent Crime Gang Task Force

One (1) Deputy Sheriff (unsupported) position – Coachella Valley Narcotics Task Force

Six (6) Community Service Officer II positions

IN WITNESS WHEREOF, the City of La Quinta, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF LA QUINTA

Dated: _____

By: Linda Evans
Mayor Linda Evans

ATTEST:

Name Susan Maysels
Title City Clerk, City of La Quinta, California

By: Susan Maysels

APPROVED AS TO FORM:

William H. Ihrke
William H. Ihrke, City Attorney

COUNTY OF RIVERSIDE

Dated: JAN 17 2017

By: John J. Davol
~~John J. Davol, Chair~~ JOHN TAVAGLIONE
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: Kecia Harper-Ihem
Deputy

FORM APPROVED COUNTY COUNSEL

BY: Neal R. Kipnis DATE 1/19/16