

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.33
(ID # 3339)

MEETING DATE:
Tuesday, January 17, 2017

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA Inmate Welfare Fund Expenditures Report for FY 14-15
All Districts. [Inmate Welfare Fund 100%]

RECOMMENDED MOTION: That the Board of Supervisors:
That the Board of Supervisors receives and file the attached Inmate Welfare Fund Expenditure Report for FY 2015 ended June 30th 2015 in accordance with Penal Code 4025 (e).

ACTION: Consent

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Inmate Welfare Fund (100%)			Budget Adjustment:	No
			For Fiscal Year:	14/15

C.E.O. RECOMMENDATION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: January 17, 2017
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board
[Signature]
3.33
County

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

The Inmate Welfare Fund (IWF) is established and operates in accordance to section 4025 of the California Penal Code. The Sheriff has established an IWF Committee to assist with oversight of IWF operations in conjunction with Sheriff's Inmate Training and Education Bureau (SITE-B) to develop and approve inmate programs expenditures.

The Sheriff maintains executive oversight of the IWF Committee and has sole authority to accept, reject, or amend decisions made by the Committee.

The IWF Expenditures Report for FY 2015 ended June 30th 2015 is being submitted to the Board of Supervisors pursuant to section 4025(e) of the California Penal Code. Included in the report are the expenditures which occurred during the fiscal year.

BR 17-043

Impact on Residents and Businesses

The IWF supports inmate services, such as education and vocational programs, rehabilitation programs, and other programs designed to reduce recidivism.

ATTACHMENT:

IWF Expenditures Report FYE June 30, 2015

Stan Sniff

Sheriff-Coroner-PA

By Scot Collins, Chief Deputy

Scot Collins, Chief Deputy

1/3/2017

Elizabeth Olson

Elizabeth Olson

1/3/2017

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT
INMATE WELFARE FUND
A PRIVATE-PURPOSE TRUST FUND**

**EXPENDITURE SUMMARY REPORT
For the Fiscal Year Ended June 30, 2015**

IWF program service expenses

SH040PR1000	Education	\$	62,273
SH040PR2000	RSAT - Probation		465,674
SH040PR2100	Veterans		130,130
SH040PR3000	Religious & Volunteer Services		313,796
SH040PR4000	Transitional Programs		159,037
SH040PR5000	Occupational Technology		228,297
SH040PR7000	Inmate Support Services		136,777
SH040PR7014	Inmate Support Health & Welfare		142,369
SH040PR8000	SITE-B		288,245
SH040PR9000	GOALS		380,254
Total program service expenses			<u>2,306,852</u>

Capital expenditures - transfer to fixed assets

546160	Other Capitalizable Equipment		81,475
Total capital expenditures			<u>81,475</u>

Service and supply expense

520110	Hygiene Supplies		242,073
520100	Program Clothing		69,551
520105	Protective Gear		1,581
520320	Telephone Service		2,262
520705	Food		1,022
520805	Appliances		1,745
520815	Cleaning Supplies		741
522310	Maintenance - Building and Improvements		44,947
522320	Maintenance - Grounds		2,794
521380	Maintenance - Copier Machines		41,829
521540	Maintenance - Office Equipment		2,319
521400	Maintenance - Diesel Equipment/Truck/Bus		694
521560	Maintenance - Other		2,131
525100	Medical-Lab Services		3,658
523820	Subscriptions		54,920
523340	Bank Charges		56
523600	Audiovisual Expense		8,299

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT
INMATE WELFARE FUND
A PRIVATE-PURPOSE TRUST FUND**

**EXPENDITURE SUMMARY REPORT
For the Fiscal Year Ended June 30, 2015**

Service and supply expense (continued)

523620	Books and Publications	34,409
523840	Computer Equipment - Software	560
523660	Computer Supplies	2,458
523680	Office Equipment Non Fixed Assets	421
546140	Office Equipment	9,194
523700	Office Supplies	17,511
526510	Rent - Lease TV Cable	9,502
525440	Professional Services	405,915
523760	Postage	15,722
523800	Printing Services	106,799
526530	Rent - Equipment	1,749
526940	Locks and Keys	27
526960	Small Tools	6,056
524840	Fingerprinting Supplies	1,952
527860	Training Materials - Inmates	37,368
527880	Training - Other	6,140
529060	Public Service Transportation	26,358
520810	Bedding & Linen	299
523100	Membership	297
523220	Licenses & Permits	1,072
523720	Photocopying	1,458
527780	Special Program Expense	7,185
528140	Conference/Registration Fees	9,677
600VLS	Miscellaneous Expense	13,465
Total service and supply expense		<u>1,196,216</u>

Total expenditures

\$ 3,584,543