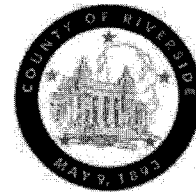


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.1
(ID # 3476)

MEETING DATE:

Tuesday, February 7, 2017

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: First District Use of Community Improvement Designation (CID) Funds for Riverside County Transportation Department; and Approval of Budget Adjustments. [\$200,000 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for Riverside County Transportation Department for the paving of residential dirt roads in the 1st District.
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Committed Fund Balance:

10000-1000100000-330135 Community Improvement \$200,000

Increase Appropriations:

10000-1000100000-551100 Contribution to other Co Funds \$200,000

Increase Estimated Revenue:

20000-3130500000-790600 Contribution from other Co Funds \$200,000

Increase Appropriations:

20000-3130500000-527780 Special Program Expense \$200,000

ACTION: 4/5 Vote

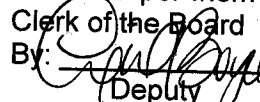

Supervisor Kevin Jeffries

2/1/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: February 7, 2017
xc: First District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
(Deputy)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

Community Improvement Designation Funds will be utilized by the Riverside County Transportation Department to pave residential dirt roads to provide better emergency access in unincorporated areas in the 1st Supervisorial District. The roads to be paved will be determined by the Transportation Department.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 200,000	\$ 0	\$ 200,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Community Improvement Designation Fund 10000-1000100000-330135			Budget Adjustment: YES	
			For Fiscal Year: 2016/17	