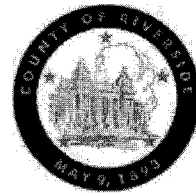


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.29
(ID # 3160)

MEETING DATE:

Tuesday, February 7, 2017

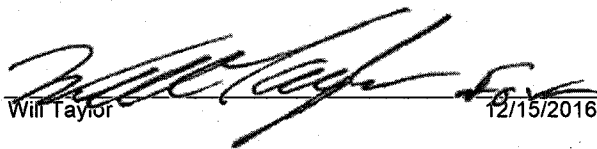
FROM : SHERIFF-CORONER-PA:

SUBJECT: Approval of the Extra Duty Rates for FY 2016-17, All District. [\$0 – Extra Duty Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services in FY 2016-17.


ACTION: Policy


Will Taylor 12/15/2016

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: February 7, 2017
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

Extra Duty services are intended for single, short-term, special public events such as fairs, festivals, golf tournaments, parades, rodeos, sporting events, etc. The services include minimal indirect support, therefore a 10% indirect cost rate is applied to the Extra Duty salary and benefit rather than a fully burdened rate. Extra Duty rates are not to be used for grants, enhanced contract patrol services, or in lieu of contract overtime. Due to negotiated changes in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2016-17. These rates remain in effect until changes in cost necessitate new calculations.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$	\$	\$	\$
NET COUNTY COST	\$	\$	\$	\$
SOURCE OF FUNDS: Extra Duty Revenue – 100%			Budget Adjustment: No	
			For Fiscal Year: 16/17	

C.E.O. RECOMMENDATION: [CEO use]

Impact on Residents and Businesses

The new rates will allow the Sheriff's Department to provide Extra Duty services for single, short-term, special events with no cost to the County.

ATTACHMENTS

1 - Attachment A

Attachment A
Sheriff's Department Extra Duty Overtime (EDOT) Service Rates -- FY 16/17

	Prior FY		Current FY	
	Effective Date:	12/24/2015	Eff. as of BOS Approval Date	1/5/2017
Sworn & Non-Sworn Positions				
Deputy Sheriff	\$	80.57	\$	82.37
Sheriff Corporal	\$	85.79	\$	87.71
Sheriff's Master Inv	\$	103.75	\$	106.07
Sheriff's Sergeant	\$	110.13	\$	114.85
Sheriff's Lieutenant	\$	87.61	\$	91.36
Correctional Deputy II	\$	64.25	\$	65.68
Correctional Corporal	\$	75.41	\$	77.10
Correctional Sergeant	\$	86.60	\$	90.31
Bailiff	\$	59.93	\$	61.27
Classified Positions				
Accountant II		N/A	\$	63.04
Accounting Assistant II	\$	46.49	\$	46.89
Accounting Technician I	\$	52.46	\$	52.91
Accounting Technician II		N/A	\$	59.76
Admin Svcs Analyst II	\$	66.38	\$	66.95
Admin Svcs Supv	\$	75.99	\$	76.65
Aircraft Mechanic	\$	80.69	\$	81.39
Armorer/Rangemaster	\$	60.95	\$	61.47
Community Services Officer I	\$	48.78	\$	49.20
Community Services Officer II	\$	61.56	\$	62.09
Crime Analyst	\$	70.35	\$	70.96
Crime Analyst Supervisor		N/A	\$	86.38
Criminal Information Tech (D)		N/A	\$	62.09
Fingerprint Examiner II		N/A	\$	78.85
Fingerprint Technician II		N/A	\$	64.55
Forensic Photo Lab Technician		N/A	\$	58.60
Forensic Technician II		N/A	\$	78.85
Graphic Arts Illustrator		N/A	\$	55.86
Investigative Tech II	\$	63.91	\$	64.46
IT Apps Developer III		N/A	\$	99.20
IT Business Sys Analyst II		N/A	\$	81.40
IT Business Sys Analyst III		N/A	\$	100.93
IT Supv Business Sys Analyst		N/A	\$	117.08
IT Supv Systems Administrator		N/A	\$	133.27
IT Systems Administrator II		N/A	\$	92.65
IT Systems Administrator III		N/A	\$	114.89
IT User Support Tech II		N/A	\$	66.72
IT User Support Tech III		N/A	\$	82.74
IT Web Developer II		N/A	\$	74.33
Media Production Specialist		N/A	\$	57.91
Medical Transcriptionist II		N/A	\$	46.42
Office Assistant II	\$	38.66	\$	38.99
Office Assistant III	\$	42.95	\$	43.32
Sheriff 911 Comm Officer II	\$	66.20	\$	66.77
Sheriff Communications Supv	\$	83.24	\$	83.96
Sheriff Rec/Warrants Asst II	\$	45.90	\$	46.30
Sheriff Rec/Warrants Asst III	\$	48.53	\$	48.95
Sheriff Records/Warrants Supv	\$	54.88	\$	55.35
Sheriff Service Officer II	\$	42.30	\$	42.66
Sr Accountant		N/A	\$	68.23
Sr Accounting Asst	\$	53.36	\$	53.82
Sr Aircraft Mechanic	\$	85.00	\$	85.74
Sr Archives & Records Tech		N/A	\$	50.25
Sr Crime Analyst	\$	76.20	\$	76.86
Sr Public Info Specialist		N/A	\$	86.14
Sr Sheriff 911 Comm Officer	\$	78.84	\$	79.52
Sr Sheriff Rec/Warrants Asst	\$	51.58	\$	52.02
Supv Accountant		N/A	\$	75.85
Supv Accounting Technician	\$	64.20	\$	64.76
Supv Fingerprint Examiner		N/A	\$	85.44
Supv Forensic Technician		N/A	\$	88.76
Supv Office Assistant I	\$	45.40	\$	45.79
Supv Office Assistant II	\$	49.09	\$	49.51