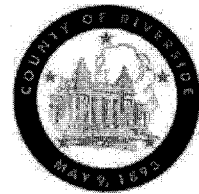


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.30
(ID # 3460)

MEETING DATE:

Tuesday, February 7, 2017

FROM : SHERIFF-CORONER-PA:

SUBJECT: Sheriff-Coroner-PA: Ratification of the FY 2016-17 Memorandum of Understanding with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates, All Districts. [Riverside County Superintendent of Schools - 62% & Inmate Welfare Fund - 38%, Total Project \$1,592,351]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the FY 2016-17 Memorandum of Understanding with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates and authorize the Chairperson and the Sheriff to execute the Agreement on behalf of the Board.

ACTION: Policy

Stan Sniff

Sheriff-Coroner-PA

By Scot Collins, Chief Deputy


Scot Collins, Chief Deputy

1/25/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: February 7, 2017
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board,
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

The Sheriff's Department and the Riverside County Superintendent of Schools have reached an Agreement for the Superintendent in FY 2016-17 to continue the provision of General, Vocational, and Alternative education curricula at County detention facilities.

(Continued on Page 2)

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,592,351	\$ 0	\$ 1,592,351	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Riverside County Superintendent of Schools (62%) and Inmate Welfare Fund (38%)			Budget Adjustment:	No
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary (continued)

The Sheriff's Department and the Riverside County Superintendent of Schools have reached an Agreement for the Superintendent in FY 2016-17 to continue the provision of General, Vocational, and Alternative education curricula at County detention facilities.

Prior to FY 2013-14, the State partially defrayed the cost of these educational services by apportioning funds based on the estimated average attendance of students. As of FY 2016-17, the state no longer allocates these funds to educational programs, requiring Riverside County Superintendent of Schools to utilize general or other funds.

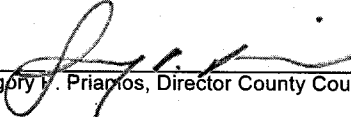
Per Exhibit A of the MOU, the FY 2016-17 budgeted costs of the educational programs will total \$1,592,351. To fund the educational services, the Inmate Welfare Fund (IWF) will contribute \$604,536 the Superintendent will fund the remaining \$987,815. The IWF Committee voted and approved funding on May 4, 2016. County Counsel has approved the MOU as to form.

Impact on Residents and Businesses

The public benefits when County inmates are spending their detention time productively, attending classes and acquiring knowledge that they may be able to put to use after they have served their time. In addition, the County is funding approximately 38% of the educational programs' cost with the Inmate Welfare Fund, a trust to be used for the benefit of inmates.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Misley Wang 1/24/2017


Gregory J. Priamos, Director County Counsel 1/18/2017


Elizabeth Olson 1/25/2017

MEMORANDUM OF UNDERSTANDING

Contracting Parties: Riverside County Superintendent of Schools
And
Riverside County Sheriff's Department

Term of MOU: July 1, 2016 through June 30, 2017

Type of Service: Adult Jail Education Program as Desert Edge School

WHEREAS, the Riverside County Sheriff's Department hereinafter referred to as "SHERIFF," desires the participation of services to deliver educational programs to adult inmates.

WHEREAS, the Riverside County Superintendent of Schools hereinafter referred to as "SUPERINTENDENT," is capable and willing under the following terms and conditions to participate in the delivering of services;

IT IS THEREFORE AGREED, by and between the SHERIFF and SUPERINTENDENT, that SUPERINTENDENT will provide educational related services at all five (5) Riverside County detention facilities continuously throughout the term of the Memorandum of Understanding (MOU).

I. SCOPE OF SERVICE

SUPERINTENDENT personnel will work cooperatively with the SHERIFF'S Corrections Division personnel to provide educational programs to adult inmates in custody of the SHERIFF.

II. DUTIES AND RESPONSIBILITIES

A. SUPERINTENDENT RESPONSIBILITIES

- 1. SUPERINTENDENT agrees to provide the following programs at the listed correctional facilities:

LARRY D. SMITH CORRECTIONAL FACILITY (SCF)

- a. High School Equivalency Test (GED or HiSET) preparation and testing.
- b. Vocational skills education: construction technology, computer information systems, and graphics/print shop program.
- c. Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

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SOUTHWEST DETENTION CENTER

- a. High School Equivalency Test (GED or HiSET) preparation and testing.
- b. Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

ROBERT PRESLEY DETENTION CENTER

- a. High School Equivalency Test (GED or HiSET) preparation and testing.
- b. Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.
- c. Vocational skills education: computer information systems.

INDIO JAIL

- a. High School Equivalency Test (GED or HiSET) preparation and testing.
- b. Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

BLYTHE JAIL

- a. High School Equivalency Test (GED or HiSET) preparation and testing
- b. Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

2. SUPERINTENDENT will offer only Industry Recognized Career Technical Education programs for the Vocational skills education curriculum.
3. SUPERINTENDENT will offer additional courses, such as those leading to a high school diploma, at the aforementioned sites. SUPERINTENDENT will provide incremental cost estimates for additional courses designed and developed to meet the educational needs of inmates; and be approved by the SHERIFF'S Programs Administrative Manager.
4. Changes in the curriculum may be made upon consent of both the SUPERINTENDENT and SHERIFF. Quarterly discussions between the Executive Director of Alternative Education programs and the Sheriff's Inmate Training and Education Bureau Commander will consist of a review of participant target numbers, number of High School Equivalency Tests (GED or HiSET) administered to date, and any other vital metrics to measure program success

1 or substantiate any decision to change curriculum or program delivery
2 methodology.

- 3
- 4 5. SUPERINTENDENT will assign a Principal as its representative to provide
5 reports and communicate with the SHERIFF Programs Administrative Manager.
6 The representative, on behalf of the SUPERINTENDENT, will attend adult
7 inmate program specific meetings, as well as other meetings that involve
8 Riverside County Office of Education related issues directly connected to
9 oversight of the adult jail programs.
- 10
- 11 6. Instructional staff members providing educational services in the Sheriff's
12 Residential Substance Abuse Treatment (RSAT), Guidance and Opportunities to
13 Achieve Lifelong Success (GOALS), and the Veterans Enrichment and Transition
14 (VET) programs will be required to attend weekly case management meetings
15 at the Smith Correctional Facility.
- 16
- 17 7. SUPERINTENDENT will provide quarterly and annual statistical reports to the
18 SHERIFF Programs Administrative Manager including enrollments, graduates,
19 GED/HiSET testing and completers, and hours of attendance credit per
20 instructor. Each report will include at minimum:
- 21 a. Hours of attendance credit per instructor, per facility, monthly.
22 b. Number of students served per instructor, per facility.
23 c. Number of High School Equivalency (GED or HiSET) tests
24 administered, per facility.
25 d. Number of passed High School Equivalency (GED or HiSET) tests,
26 per facility.
27 e. Above said report will be submitted in a format approved by
28 SUPERINTENDENT and SHERIFF Programs Administrative Manager.
- 29
- 30 8. The reports from the preceding month's data are due no later than the 15th of
31 each calendar month.
- 32
- 33 9. SUPERINTENDENT will provide quarterly reports, to the SHERIFF Corrections
34 Accounting and Finance Administrative Manager, to include supporting
35 documents and details of the actual expenditures and income to be used as a
36 basis for determining actual reimbursement.
- 37
- 38 10. SUPERINTENDENT staff will cooperatively work with the SHERIFF to
39 accomplish the established goals and objectives for the adult inmate
40 programs, including quarterly meetings to discuss target progress.
- 41
- 42 11. SUPERINTENDENT staff will monitor the enrollments, hours of attendance
43 credit, High School Equivalency (GED or HiSET) completers, and graduates and
44 will submit in writing, as soon as reasonable or practical for each individual
45 occurrence, to the SHERIFF Programs Administrative Manager recommended
46 modifications or changes to training programs/curriculum/staffing, or any
47 other areas impacting the outcomes of the programs delivered by the
48 SUPERINTENDENT.

- 1 12. SUPERINTENDENT staff will have their identification badges displayed, while
- 2 in the facility.
- 3
- 4 13. SUPERINTENDENT will provide all supplies for their staff.
- 5
- 6 14. SUPERINTENDENT will administer High School Equivalency (GED or HiSET)
- 7 examinations as stipulated in the Testing Schedule.
- 8
- 9 15. SUPERINTENDENT will provide access and user rights to the Aeries Student
- 10 Information System (Aeries) for the purposes of SHERIFF program scheduling,
- 11 attendance, tracking, and reports.
- 12

13 B. SHERIFF'S RESPONSIBILITIES

- 14 1. SHERIFF will provide SUPERINTENDENT personnel with access to
- 15 office/work/classroom space, Internet, and telephones.
- 16
- 17 2. SHERIFF will provide administrative staff, as part of their responsibilities, to
- 18 serve as liaison between SHERIFF and SUPERINTENDENT, and provide day-to-
- 19 day administration and program oversight.
- 20
- 21 3. SHERIFF will provide training materials and supplies for the inmate
- 22 participants as approved by the SHERIFF administrative staff.
- 23
- 24 4. The Riverside County Sheriff's Inmate Welfare Fund (hereinafter "IWF")
- 25 Committee will review quarterly reports covering both operational and
- 26 financial aspects of the programs and notify SUPERINTENDENT of any
- 27 discrepancies prior to the next quarterly report. The SHERIFF Programs
- 28 Administrative Manager shall provide timely feedback to the
- 29 SUPERINTENDENT staff recommendations for modifications and changes to
- 30 training programs/curriculum/staffing or any other areas effecting the
- 31 outcomes of the programs delivered by the SUPERINTENDENT.
- 32
- 33

34 III. FISCAL PROVISIONS

35 A. MAXIMUM AMOUNT

- 36 1. SUPERINTENDENT projects a total program cost of \$1,592,351 for the 2016-
- 37 2017 fiscal year. The budget attached hereto as Exhibit "A", reflects a
- 38 budgeted IWF contribution of \$604,536. SHERIFF through its Riverside County
- 39 Sheriff Inmate Welfare Fund (IWF) Committee, pursuant to the IWF Bylaws,
- 40 agrees to pay the SUPERINTENDENT the amount not to exceed \$604,536,
- 41 including salary and benefits for personnel delivering programs identified in
- 42 Section II, Item A, Parts 1 and 2, books and supplies, services and other
- 43 operating expenses, and indirect costs as stipulated in the Adult Jail Proposed
- 44 Budget attached hereto as Exhibit "A," and by this reference incorporated
- 45 herein. The claim reimbursement will be based on actual cost incurred for the
- 46 reporting period including details and supporting documentation of the
- 47
- 48

1 amount claimed. SUPERINTENDENT will provide additional in-kind
2 contributions as specified in Exhibit "B".
3

4 **B. BILLING**
5

6 SUPERINTENDENT will bill SHERIFF on a quarterly basis for all services provided in an
7 itemized invoice format reflecting both actual expenditures and proposed budget.
8 Billings sent by SUPERINTENDENT to Sheriff will be submitted no later than thirty (30)
9 days following the end of the claim quarter.
10

11 **C. RATE OF PAYMENT**
12

13 The Riverside County Sheriff IWF Committee agrees to pay the SUPERINTENDENT, on
14 a quarterly basis and within thirty (30) days from receipt of the itemized invoice
15 reflecting actual expenditures and proposed budget.
16

17 **IV. GENERAL PROVISIONS**
18

19 **A. EFFECTIVE PERIOD**
20

21 This Memorandum of Understanding will be effective during the period of July 1, 2016
22 through June 30, 2017.
23

24 **B. TERMINATION**
25

26 The Riverside County Sheriff IWF committee will not automatically extend the
27 agreement into subsequent years.
28

29 Either party may terminate this MOU without cause by giving thirty (30) days written
30 notification in advance to the other party. In the event SHERIFF elects to abandon,
31 indefinitely postpone, or terminate this MOU, SHERIFF will make payment for all
32 services performed up to the date written notice was given in a prorated amount.
33

34 **C. ALTERATION OF TERMS AND ENTIRE AGREEMENT**
35

36 The body of this MOU fully expresses all understanding of the parties concerning all
37 matters covered and will constitute the total agreement. No addition to, or alteration
38 of, the terms of this MOU, whether by written or verbal understanding of the parties,
39 their officers, agents, or employees will be valid unless made in the form of a written
40 amendment to this MOU, which is formally approved and executed by both
41 SUPERINTENDENT and SHERIFF.
42

43 **D. NOTICES**
44

45 All notices, claims correspondence, reports, and/or statements authorized or required
46 by this MOU will be addressed as follows:
47
48

SUPERINTENDENT:

Riverside County Superintendent of Schools
 3939 Thirteenth Street
 P.O. Box 868
 Riverside, CA 92502-0868

SHERIFF:

Sheriff's Department
 Sheriff's Administration
 P.O. Box 512
 Riverside, CA 92501

Unless the persons or address are otherwise identified by notice given in the manner specified by this paragraph, all notices will be deemed effective when they are reduced to writing, addressed as above, and received. Any notices, correspondence, reports, and/or statements authorized or required by this MOU addressed in any other fashion will not be acceptable.

E. HOLD HARMLESS

The parties hereto, and each of them, do hereby mutually agree to indemnify, defend, save and hold harmless each other, and their respective officers, agents, servants and employees, of and from any and all liability, claims demands, debts, suits, actions and causes of action, including wrongful death and reasonable attorneys fees for the defense thereof, arising out of or in any manner connected with the performance of any act or deed under or pursuant to the terms and provisions of this Agreement by such indemnifying party, or its officers, agents, servants and employees.

F. INDEPENDENT CONTRACTOR

The SUPERINTENDENT while engaged in the performance of this contract, is an independent contractor, and is not an officer, agent or employee of the SHERIFF department.

G. ASSIGNMENT OF CONTRACT

The SUPERINTENDENT shall not assign the whole or any part of this agreement or any payment due or to become due hereunder, without the written consent of the SHERIFF'S Department and all sureties who have executed bonds on behalf of the SUPERINTENDENT in connection with this contract.

H. RECORDS

All financial records, supporting documents, statistical records, and all other records pertaining to the use of the funds provided under this MOU will be retained collectively by SUPERINTENDENT and SHERIFF for a period of five (5) years, at a minimum, and in the event of litigation, claim or audit, the records will be retained until all litigation, claims and audit findings involving the records, have been fully resolved. The five (5) year period commences upon submission of the final claim for payment to SHERIFF.

1 I. CONFIDENTIALITY

2
3 All parties agree to maintain the confidentiality of all client information in accordance
4 with all applicable Federal, State and local laws and regulations. Both parties will
5 ensure names, addresses, phone numbers, and any other individually identifiable
6 information concerning clients and services received are kept confidential.
7

8 J. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT

9
10 All parties in this MOU are subject to all relevant requirements contained in the Health
11 Insurance Portability and Accountability Act (HIPAA), Public Law 104-191, enacted
12 August 21, 1996, and the laws and regulations promulgated subsequent thereto. All
13 parties agree to cooperate in accordance with the terms and intent of this MOU for
14 implementation of relevant law(s) and/or regulation(s) promulgated under this Law.
15 All parties agree it shall be in compliance, and shall remain in compliance with the
16 requirements of HIPAA, and the laws and regulations promulgated subsequent hereto,
17 as may be amended from time to time. The parties agree to the terms and conditions
18 set forth from the Riverside County Board of Supervisors Policy No. B-23.
19

20 K. PERSONNEL DISCLOSURE AND BACKGROUND CHECK PROCEDURES

21
22 1. Background Check Procedures:

23 Upon request by SHERIFF, SUPERINTENDENT agrees to make available to
24 SHERIFF a current list of all personnel that will be providing services under this
25 agreement. This list shall include: all staff who work full, part-time, per-diem,
26 or temporarily; a brief description of the functions of each position; and the
27 professional degree, license (if applicable) and experience required for each
28 position.
29

30 SHERIFF reserves the right to conduct, at any time, background checks on
31 personnel assigned to the above mentioned locations. Based on the
32 background check, SHERIFF shall have the right to require replacement of any
33 personnel. SHERIFF shall be provided immediate written notice of any changes
34 in personnel providing services under this MOU. In the event a background
35 check is conducted, costs associated with the background check will be the
36 responsibility of SHERIFF. In addition, SHERIFF shall have the right at any time
37 to require SUPERINTENDENT to remove or replace any personnel providing
38 services under this MOU for any reason SHERIFF determines to be appropriate.
39

40 2. Disclosure of Information Relevant to Client Safety

41 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
42 SHERIFF of any SUPERINTENDENT employee assigned to the above mentioned
43 locations that has been convicted of any crimes involving sex, drugs, violence,
44 or felony offence, or who are known to have a substantiated report of child
45 abuse as defined in Penal Code Section 11165.12, who occupy supervisory
46 positions or disciplinary power over minors, or who occupies supervisory or
47 teaching positions over adult clients. SHERIFF shall notify SUPERINTENDENT
48 in writing of any person not approved to work at any institution or treatment

1 facility, but to protect client confidentiality, may not be able to disclose the
2 reason(s) for non-approval. Upon notification, SUPERINTENDENT shall
3 immediately remove that person from providing services under this MOU.
4

5 3. Disclosure of Information Relevant to Employee Safety

6 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
7 SHERIFF of any SUPERINTENDENT employee assigned to any of the above
8 mentioned locations that has been convicted of any crimes involving sex,
9 drugs, violence, or felony offense, or who are known to have a substantiated
10 report of child abuse as defined in Penal Code Section 11165.12, who occupy
11 supervisory positions or disciplinary power over minors, or who occupies
12 supervisory or teaching positions over adult clients. The procedures for
13 notification are as follows:


- 14 • When such information becomes known to SUPERINTENDENT,
15 SUPERINTENDENT shall immediately notify SHERIFF concerning any
16 arrests or convictions for anything other than minor traffic offenses not
17 withstanding Driving Under the Influence or substantiated allegations of
18 child abuse by any paid employee.
- 19 • In the event that notification is made, SHERIFF will make the necessary
20 contractual changes up to and including termination of this MOU.
- 21 • Failure to notify SHERIFF immediately of the above is grounds for
22 termination of this MOU.
23
24

I. SIGNATORIES

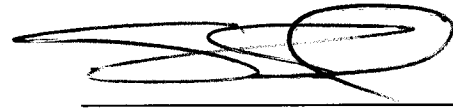
THE RIVERSIDE COUNTY SHERIFF'S DEPARTMENT and the RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS mutually agree and faithfully perform all applications set forth in this Memorandum of Understanding and Exhibits attached hereto.

RIVERSIDE COUNTY
SUPERINTENDENT OF SCHOOLS

RIVERSIDE COUNTY
SHERIFF'S DEPARTMENT



KENNETH M. YOUNG
Superintendent

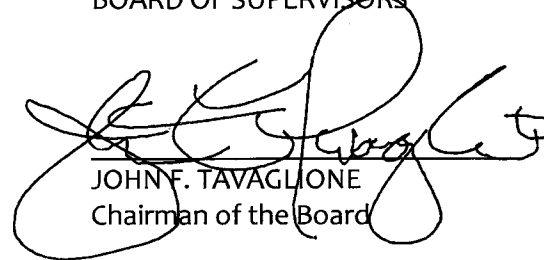


STAN SNIFF
Sheriff-Coroner-PA

Date 1/10/17

Date 1/5/2016

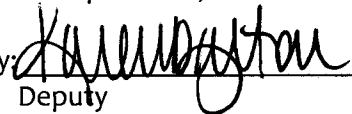
RIVERSIDE COUNTY
BOARD OF SUPERVISORS



JOHN F. TAVAGLIONE
Chairman of the Board

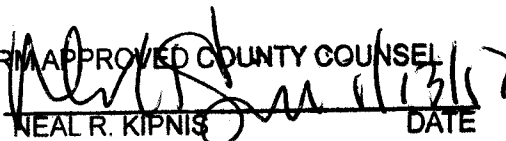
Date FEB 07 2017

ATTEST:
Kecia Haper-Ihem, Clerk

By: 

Deputy

FORM APPROVED COUNTY COUNSEL
BY:  1/4/2017
DAVID H.K. HUFF DATE

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS DATE

**ADULT JAIL PROPOSED BUDGET
2016-2017**

"EXHIBIT A"

Estimated General Fund Contribution	0 ADA X	\$ 700,000
Other Sources		\$ 287,815
Inmate Welfare Fund Contribution		\$ 604,536
Total Revenue		\$ 1,592,351

Administrator Salaries and Benefits	FTE	PCN	Salary	H & W	Fixed Charges	Total	Employee Name
Coordinator Principal	0.75	1-623-007	\$84,371.00	\$11,894.00	\$15,458.00	\$111,723.00	McCarty, Deanna

Smith Correctional-Banning Classified Salaries and Benefits

School Site Secretary	0.6	2-262-064	\$26,653.00	\$9,314.00	\$6,606.00	\$42,573.00	Cortes, Mona
Instructional Print Assistant	0.85	2-218-001	\$46,939.00	\$15,524.00	\$11,635.00	\$74,098.00	William Aho
Program Assistant	0.49	2-571-003	\$64,685.00	\$15,524.00	\$16,034.00	\$96,243.00	Andrea Jones
			\$138,277.00	\$40,362.00	\$34,275.00	\$212,914.00	

Smith Correctional-Banning Certificated Salaries and Benefits

TCHR/CORR ED/ADULT JAIL PROG	1	1-102-001	\$67,922.00	\$4,758.00	\$16,611.00	\$89,291.00	Farag, Magdy
TCHR/CORR ED/ADULT JAIL PROG	1	1-085-002	\$111,236.00	\$15,796.00	\$20,153.00	\$147,185.00	Villa Perea, Heriberto
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-005	\$85,266.00	\$12,893.00	\$15,448.00	\$113,607.00	Hays, Kyndal
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-006	\$106,957.00	\$15,732.00	\$19,378.00	\$142,067.00	Hernandez, Robert
TCHR/CORR ED/Construction	1	1-075-001	\$98,980.00	\$15,557.00	\$12,452.00	\$126,989.00	Todd Schuch
TCHR SUBSTITUTES/EXTRA DUTY			\$2,500.00		\$449.00	\$2,949.00	
INSTR ASST/CORR ED	0.7438	2-114-034	\$34,444.00	\$15,524.00	\$8,538.00	\$58,506.00	Ramirez, Martin
			\$507,305	\$80,260	\$93,029	\$680,594	

Banning Total			\$729,953	\$132,516	\$142,762	\$1,005,231	
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Indio Jail

TCHR/CORR ED/ADULT JAIL PROG	0.334		\$38,152.00		\$6,848.00	\$45,000.00	Vacant
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Southwest Jail-Murrieta

TCHR/CORR ED/ADULT JAIL PROG		1-062-049	\$112,973.00	\$15,796.00	\$20,468.00	\$149,237.00	Ainsworth, Peter
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Murrieta Total			\$112,973.00	\$15,796.00	\$20,468.00	\$149,237.00	
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Blythe Jail

TCHR/CORR ED/ADULT JAIL PROG	0.225		\$12,610.13		\$2,459.00	\$15,069.13	Vacant
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Robert Presley-Riverside

TCHR/CORR ED/ADULT JAIL PROG	1	1-062-014	\$85,266.00	\$12,893.00	\$15,448.00	\$113,607.00	Vacant
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TCHR/CORR ED/Computer Occupations	0.7	1-520-001	\$74,044.00	\$15,796.00	\$12,689.00	\$102,529.00	Gray, Linda
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Riverside Total			\$159,310.00	\$28,689.00	\$28,137.00	\$216,136.00	
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Total Salaries and Benefits all sites			1,052,998	177,001	200,674	1,430,673	
--	--	--	------------------	----------------	----------------	------------------	--

Service and Supplies

Books and Supplies/printers	\$9,868.00
Attendance system(\$11,750)/softwarefor Sheriff's computer purchase (\$46,000)	\$12,000.00
Services- Testing, Mileage, Travel, Cell Phone, Legal Fees, Postage, tech support	\$32,000.00
Staff Development/mileage/trainings	\$ 1,000.00
	\$54,868.00

Total Program Costs (Excluding Salaries & Benefits)	\$54,868.00
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Total Program Costs (Salaries & Benefits)	\$ 1,430,673.00
---	-----------------

*Indirect Costs @ 7.19%	\$ 106,810.40
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Total Expenditures	\$ 1,592,351.40
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**STAFFING
TOTALS AJP**

0.75 Coordinator

0.6 Secretary
.85 Print Asst.
7.65 - Instructors
.49/PA GED Exam.
0.7438 - I/A

*Indirect Costs include the service of: Office Space, Plant Maintenance, Plant Operations, Data Processing Services, Payroll, Accounts Payable/Receivable, Warehouse/Records Management, Purchasing/Mail Services, Business Administration Support.

**ADULT Education Block Grant
Additional Funding/Staff for Adult Jail Program
2016-2017**

"EXHIBIT B"

Position	Site	Employee name	Salary	Benefits	FTE
Instructor ABE, ASE	Riverside	Peter Smith	\$ 111,984	\$ 33,852	1
Instructor ABE, ASE	Banning	Vacant	\$ 111,984	\$ 33,852	1
Instructor ABE, ASE	Indio		\$ 38,152	\$ 6,848	0.2495
Instructor ESL	Split Riverside/ Banning	Vacant	\$ 58,658	\$ 9,542	0.475
Instructor ABE, ASE	Split Riverside/ Banning	Lisa Gonzalez	\$ 58,658	\$ 9,542	0.475
GED Tester Prog. Asst	Split Riverside/ Banning	Felicia Rodriguez	\$ 27,732	\$ 14,318	0.5
			<u>\$ 407,168</u>	<u>\$ 107,954</u>	<u>3.6995</u>