

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.5
(ID # 3754)

MEETING DATE:

Tuesday, March 7, 2017

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Temescal Valley Community Funds to be allocated to the Heritage Foundation; and Approval of Budget Adjustments. [\$5,000 - Temescal Valley Community Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Temescal Valley Community Fund in the amount of \$5,000 for:
Heritage Foundation
27431 Enterprise Circle West, Ste 201
Temecula, CA 92590
2. Approve and direct the Auditor-Controller to make the budget adjustments in Schedule A


ACTION: 4/5 Vote


Supervisor Kevin Jeffries 3/1/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: March 7, 2017
xc: First District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,000	\$0	\$ 5,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 11114-4200420000-330100			Budget Adjustment: YES	
			For Fiscal Year: 16/17	

BACKGROUND:

Summary

On June 22, 2004, item 3.1, the Board of Supervisors approved Resolution 2004-285 establishing the Temescal Valley Community Fund. The funds are to be used to benefit the residents of the Temescal Valley community. The First District, in conjunction with the community, desires to use \$5,000 of the funds to erect additional signage throughout the community for the beautification and identification of the community. The Heritage Foundation, a non-profit organization, will coordinate the procurement and placement of the signage.

When the fund was established the Department of Environmental Health was designated as the custodian of the funds. As such, the requested budget adjustment is necessary to allow expenditure of the funds.

Impact on Residents and Businesses

The residents of Temescal Valley community will benefit by aesthetic signage and a community identity.

SUPPLEMENTAL:

Additional Fiscal Information

None

Contract History and Price Reasonableness

SCHEDULE A

Increase Appropriations:

10000-4200400000-527780 Special Program Expense	\$5,000
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Anticipated Decrease in Fund Balance

11114-4200420000-330100 Committed Fund Balance	\$5,000
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