SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.11 (ID # 3594)

FROM: BOS DISTRICT 4:

MEETING DATE: Tuesday, March 7, 2017

SUBJECT: BOS DISTRICT 4: Fourth District Use of Community Improvement Designation (CID) Funds to Agua Caliente Band of Cahuilla Indians; Angel View; College of the Desert; Friends of the Desert Mountains; The Joslyn Center; Regional Access Project Foundation; Rotary of Palm Desert; Rotary of Indio; The Unforgettables Foundation; United Way of the Desert; YMCA Palm Desert and Approval of Budget Adjustments. [\$20,450 - General Fund 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$20,450 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$20,450

10000-1000100000-536200

Contributions to Non-County

Agencies

Decrease Committed Fund Balance:

\$20,450

10000-1000100000-330135

Community Improvement

ACTION: 4/5 Vote

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington and Ashley

Nays:

None

Absent:

None

Date: xc:

March 7, 2017

Fourth District, Auditor, COB

Kecia Harper-Ihem

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year;		Fotal Cost:	Ongoing Cost
COST	\$20,450	\$0		\$20,450	\$0
NET COUNTY COST	\$0	\$0		\$0	\$0
SOURCE OF FUNDS: Committed Fund Balance for community				Budget Adjustment: Yes	
Improvement10000-1000100000-330135				For Fiscal Year	r: 2016/17

Attachment A

- Agua Caliente Band of Cahuilla Indians \$500
 5401 Dinah Shore Drive
 Palm Springs, CA 92264
- Angel View, Inc. \$500
 67625 E. Palm Canyon Drive, Suite 7A
 Cathedral City, CA 92234
- College of the Desert \$1,000
 43500 Monterey Ave.
 Palm Desert, CA 92260
- Friends of the Desert Mountains \$250
 P.O. Box 1281
 Palm Desert, CA 92261
- 5. The Joslyn Center \$2,000 73750 Catalina Way Palm Desert, Ca 92260
- 6. The Joslyn Center \$200 73750 Catalina Way Palm Desert, Ca 92260
- Regional Access Project Foundation \$3,000
 73720 Fred Waring Drive, Suite 102
 Palm Desert, CA 92260
- Rotary Club of Palm Desert Foundation \$1,000
 P.O. Box 48
 Palm Desert, CA 92261

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- Rotary Club of Indio \$1,000
 P.O. Box 402
 Indio, CA 92201
- 10. The Unforgetables Foundation \$1,000345 Pearl Ave. Suite 230Redlands, CA 92374
- 11. The Unforgetables Foundation \$2,000 345 Pearl Ave. Suite 230 Redlands, CA 92374
- 12. United Way of the Desert \$1,000P.O. Box 13210Palm Desert, CA 92255
- 13. Family YMCA of the Desert \$7,000 43930 San Pablo Ave. Palm Desert. CA 92260

BACKGROUND: Summary

- The Agua Caliente Band of Cahuilla Indians will host the annual Richard M.
 Milanovich Legacy Hike on May 5, 2017. This event will raise funds for the Richard
 M. Milanovich Fellowship which was created to give Native American students the
 opportunity to participate in a semester of political leadership in Washington DC. CID
 funds will be used to support the Richard M. Milanovich Fellowship.
- 2. Angel View, Inc. is a non-profit supporting a wide range of services to children and adults with disabilities to help them reach their maximum potential. These services includes residential nursing care, therapeutic day programs and weekday socialization activities. Angel View is expanding their services and offering a family stabilization case management component to their program. CID funds will be used to support the services and programs.
- 3. The College of the Desert Public Safety Academy provides training and educational opportunities for students to pursue a career in public safety. Each semester an exceptional cadet in Basic Peace Officer Training Module-II is selected for outstanding accomplishments. CID funds will be used to provide a \$500 scholarship

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for two cadets, one from each semester. The Basic Peace Officer Training Module-II Outstanding Cadet Awards will be held on May 2, 2017, and December 18, 2017.

- 4. Friends of the Desert Mountains hosted the annual Coachella Valley Wildflower Festival on March 4, 2017. This event included guided hikes, crafts and educational activities for all age groups and provided material to teach visitors about the Coachella Valley. CID funds will be used toward the cost of transportation.
- 5. The Joslyn Center will host the 8th Annual Runway Fashion Show on March 23, 2017. The Joslyn Center provides critical services, care, support and programs to local seniors in Palm Desert. The funds raised at this event will continue to provide services. CID funds will be used toward the cost of the event such as food, equipment and marketing.
- 6. The Joslyn Center will host the National Senior Health and Fitness Day on May 26, 2017. This health fair will be held in conjunction with the industry leaders in the areas of senior health and fitness. The health fair will provide vital information, activities and lectures for seniors in the Coachella Valley. CID funds will be used toward the cost of marketing and postage.
- 7. The Regional Access Project (RAP) Foundation serves as the fiscal agent for the scholarship fund for the Fourth District Youth Advisory Council (YAC). YAC members are high school students who participate in monthly community and county service projects in the Fourth District. CID funds will go to the RAP foundation to support the scholarship fund.
- 8. The Rotary Club of Palm Desert Foundation hosted the annual Education Hall of Fame luncheon on February 21, 2017. This event raised college scholarship funds for local high school seniors in the Coachella Valley. The Palm Desert Rotary will award scholarships in the amount of \$1,000 to qualifying high school seniors to attend College of the Desert or California State University, San Bernardino Palm Desert. CID funds will be used to underwrite one scholarship.
- 9. The Indio Rotary will host the Math Field Day on May 13, 2017 at John Glenn Middle School in Indio. Three school districts in the Coachella Valley, and private schools, participate with more than 350 students competing for recognition for themselves and their schools. This event encourages students to study and enjoy math while motivating them to develop and apply their math skills. CID funds will be used to purchase awards for the winning students.
- 10. The Unforgettables Foundation is a non-profit organization that gives low-income families the ability to give their child a dignified burial. The Unforgettables Foundation

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will host the 4th annual Children & Families in Crisis Conference on April 28, 2017. The conference is comprised of three keynote speakers and panel discussions. The goal is to give better understanding of the mechanisms that lead to and sustain addiction. CID funds will be used to support the burial project.

- 11. The Unforgettables Foundation is a non-profit organization that gives low-income families the ability to give their child a dignified burial. The organization provides support and encouragement through financial assistance in the funeral and burial costs. CID funds will be used to assist 10 families with these expenses.
- 12. The United Way of The Desert is hosting the 27th annual United Way of the Desert Gala on May 12, 2017. All funds raised at this Gala will benefit the Community Impact Fund, which supports 25 programs in the Coachella Valley, working within the mission to break the cycle of poverty in the Coachella Valley. CID funds will be used towards the cost of the event such as food, marketing, entertainment and audio-visual needs.
- 13. The Family YMCA of the Desert provides child-care and programs for more than 3,600 children and families each day at 42 sites throughout the Coachella Valley from Palm Springs to Mecca. The YMCA has a tuition assistance program to ensure that low-income families can participate in programs such as basketball, flag football, and youth and government. CID funds will be used to support the program/curriculum development and tuition assistance fund.

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