

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.32
(ID # 3387)

MEETING DATE:

Tuesday, March 7, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) and RIVERSIDE COUNTY FIRE DEPARTMENT: Riverside County Fire Department Station 77 - Lake Riverside Apparatus Bay Improvement Project – Approval of In-Principle and Project Budget, District 3. [\$1,765,880 - Development Impact Fees - Western Riverside County Fire Facilities Fund 30505 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principle the Riverside County Fire Department (Fire) Station 77 – Lake Riverside Apparatus Bay Improvement Project located at 49937 Comanche Court, in the unincorporated community of Aguanga, California, to construct a replacement apparatus bay facility;
2. Approve a project budget of \$1,765,880 and authorize the use of Development Impact Fees (DIF) Western Riverside County Fire Facilities Fund 30505, including reimbursement to the Economic Development Agency (EDA) for incurred project expenses;

ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/EDA 2/21/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: March 7, 2017
xc: EDA, Fire, Purchasing

Kecia Harper-Ihem

Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
4. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 500,000	\$ 1,265,880	\$ 1,765,880	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: DIF Western Riverside County Fire Facilities Fund 30505 - 100%			Budget Adjustment:	No
			For Fiscal Year:	2016/17-2017/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Fire Department provides first-responder fire protection services to both residents and businesses in unincorporated areas of Eastern and Western Riverside County. Fire Stations are strategically located based on service populations and response times.

On July 21, 2015, Item 3-22, the Board of Supervisors (Board) approved the purchase and acquisition of the property at 49937 Comanche Court, in the unincorporated community of Aguanga, which included the purchase of a residential structure later converted into Fire Station 77. With the increased demand for first-responder fire protection services within the unincorporated community of Aguanga and surrounding region, County Fire has identified the need to increase the quantity of fire apparatus vehicles at Fire Station 77. The current station maintains a detached single bay metal garage building, incapable of expansion and insufficient for the current needs of the department.

The Fire Station 77 – Lake Riverside Apparatus Bay Improvement project will construct a new two bay fire engine facility to replace the existing garage. It will have the capability of housing up to four fire engines, additional area for restrooms, a workshop, storage, laundry and locker room. The site will be improved to provide concrete driveway access and new parking at the station. Specific details regarding the project description, building size, and site plan will be further defined during the design process. The project will undergo environmental review once a

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conceptual design is completed that will allow a meaningful evaluation of potential impacts. The compliance document under the California Environmental Quality Act will be presented to the Board for approval in combination with the design submittal.

The project will be funded through the DIF Western Riverside County Fire Facilities Fund. The purpose of this fee is to fund fire protection facilities within the County service areas. As with the regional public facilities, there are differing levels of fire protection facilities between the eastern and western portions of Riverside County and this location requires additional resources.

EDA will return to the Board under separate cover for approval of project related agreements and construction documents.

Impact on Residents and Businesses

The Fire Station 77 – Lake Riverside Apparatus Bay Improvement project will increase County Fire's engine capacity from one unit to up to four fire engines, providing enhanced fire protection services throughout the community of Aguanga.

Additional Fiscal Information

The approximate allocation of the project budget is as follows:


PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	99,000
Construction Management	2	0
Construction Contracts	3	1,100,000
Offsite Construction	4	0
Project Management	5	73,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	266,300
Project Contingency	8	160,580
Minor Construction	9	67,000
Project Budget		\$1,765,880

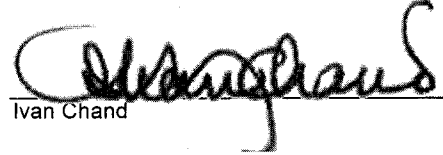
Expenditures for FY 2016/17 are estimated at \$500,000; expenditures for FY 2017/18 are estimated at \$1,265,880. All costs associated with this project will be 100% funded by DIF Western Riverside County Fire Facilities Fund 30505; therefore no departmental budget adjustment is required at this time.


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RF:JV:VC:SP:RM:ES:mg FM08270007841 3387-13468

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Rehini Laska, Principal Management Analyst 2/27/2017


Ivan Chand 2/27/2017


Gregory V. Priamos, Director County Counsel 2/21/2017