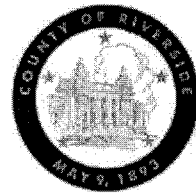


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.40  
(ID # 3540)

**MEETING DATE:**

Tuesday, March 7, 2017

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA): Robert Presley Detention Center Elevator Modernization Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 1. [\$1,900,000 – Capital Improvement Program Fund 30700-50%, General Fund-Sub Fund 11183-50%] (4/5 Vote)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Find that the Robert Presley Detention Center (RPDC) Elevator Modernization (Elevator) Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;
2. Approve in-principle the RPDC Elevator Project located in Riverside, California, to replace six elevators within the facility that have reached their life expectancy;
3. Approve a preliminary project budget of \$1,900,000 and authorize the use of Capital Improvement Program Fund 30700 and General Fund-Sub Fund 11183, including reimbursement to the Economic Development Agency (EDA) for incurred project expenses;

**ACTION:** Policy, CIP, 4/5 Vote

  
Robert Field, Assistant County Executive Officer/EDA

2/8/2017

Stan Sniff  
Sheriff-Coroner-PA  
By Scot Collins, Chief Deputy


2/16/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley  
Nays: None  
Absent: None  
Date: March 7, 2017  
xc: EDA, Sheriff, Purchasing

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**RECOMMENDED MOTION:** That the Board of Supervisors:

4. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
5. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 200,000	\$ 1,700,000	\$ 1,900,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 50% (CIP Fund 30700) and 50% (General Fund-Sub Fund 11183)			<b>Budget Adjustment:</b> Yes <b>For Fiscal Year:</b> 2016/17-2017/18	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The RPDC facility opened its doors in September 1989 and has housed inmates for 28 years. The facility has a total of six elevators used by staff, inmates and visitors throughout the seven floors. Each elevator is user specific for different floors of the facility. One elevator is used by attorneys and public visitors to every housing floor; the second elevator is used for released inmates from the basement to the lobby; the third elevator is used by staff from the basement, lobby and second floor staff areas; and the three other elevators are used by staff and inmates to all occupied floors. On numerous occasions the elevators have broken down or have been trapped between floors with staff, inmates, or visitors inside. The equipment has long outlived its mechanical life and it has been determined that all six elevators need to be replaced and modernized.

On August 18, 2015, Item 3-28, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. Due to their experience, EDA has selected DLR Group from the pre-qualified list to provide architectural and engineering design services for the project.

Time is of the essence; therefore, EDA recommends the Board to approve the RPDC Elevator project to commence work. EDA will be using the Easy Indefinite Quantity Construction (EZIQC) contracting method to expedite the completion of the project.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**BACKGROUND:**

**Summary (Continued)**

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to the replacement of existing equipment within the existing RPDC facility. The use of the facility would continue to provide detention services; the replacement of the elevators would not change the use and would not result in an increase in capacity or intensity of use. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the RPDC Elevator project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

**Impact on Residents and Businesses**

Improvements to the RPDC elevators will allow the Sheriff to continue to house inmates and provide necessary services without disruption for several years.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	84,000
Construction Management	2	0
Construction Contract	3	1,437,000
Offsite Construction	4	0
Project Management	5	50,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	92,273
Project Contingency	8	172,727
Minor Construction	9	64,000
<b>Project Budget</b>		<b>\$1,900,000</b>

(Continued)

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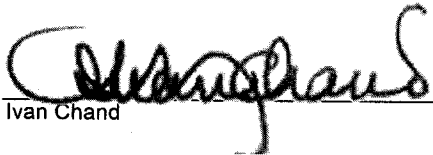
**Additional Fiscal Information (Continued)**



Expenditures for FY 2016/17 are estimated at \$200,000; expenditures for FY 2017/18 are estimated at \$1,700,000. All costs associated with this agreement will be 50% funded by CIP Fund 30700 and 50% funded by General Fund-Sub Fund 11183.

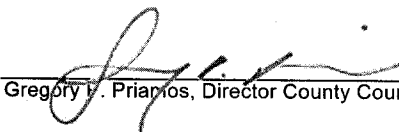
Attachment:

Schedule A

RF:JV:VC:SP:CW:FG:tv      FM08110007565      3540 - 13490  
S:\Project Management Office\FORM 11'S\Form 11's in Process\3540 - 13490\_D7 - 007565 - RPDC Elevator Modern - In-Principle & Prelim Proj Budget\_030717.doc

  
Ivan Chand      2/27/2017

        
Rehini Dasika, Principal Management Analyst      2/27/2017      Misley Wang      2/28/2017

  
Gregory F. Priamos, Director County Counsel      2/16/2017

Schedule A  
FY 2016-17

Increase appropriations:

10000-1103800000-551100	Contributions to other funds	\$200,000
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Expected offset:

11183-1103800000-321101	Restricted money program	200,000
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