

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.47
(ID # 3624)

MEETING DATE:

Tuesday, March 7, 2017


FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval and Ratification of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Calimesa for one (1) calendar year; District 5 [\$1,437,603 – Total Cost 100% Contract revenue from the City of Calimesa subject to annual cost increase.]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Calimesa, between the County of Riverside and the City of Calimesa;
2. Authorize the Chairman of the Board to execute this Cooperative Agreement on behalf of the County.
3. Authorize the Fire Chief to negotiate and execute any amendments to the Exhibit "A" of this Agreement.

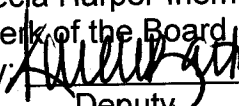
ACTION: Policy


John Jenkins, Chief of Fire Riverside County 2/16/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: March 7, 2017
xc: Fire

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:
COST	\$ 710,753	\$ 726,850	\$ 1,437,603	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Contract revenue from the City of Calimesa subject to annual cost increase.			Budget Adjustment:	No
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The City of Calimesa desires to continue contracting for Fire Protection Services with the Riverside County Fire Department, and as such, the two agencies have reached an agreement as to the level of service to be provided to the City. The term of this agreement is January 1, 2017 through December 31, 2017. The total estimated contract revenue will be received annually to cover the full contract costs; with the FY 16/17 estimated at \$710,753. The revenue is subject to increases and/or decreases based on fiscal year end reconciliation of support services with actual costs which is adjusted on the 4th Quarter Invoice.

In the expectation that the City of Calimesa will approve concurrently the Cooperative Agreement at their next Board Meeting, the Riverside County Fire Department is seeking a concurrent approval of said agreement and ratification to January 1, 2017. Since the previous Notice of Extend to the Cooperative Agreement in FY 11/12, the Agreement's level of staffing is converting to Medic Advance Life Support (ALS) staffing.

The agreement has been reviewed and approved as to form by County Counsel.

Impact on Residents and Businesses

The businesses and citizens of the City of Calimesa will receive a greater level of service with this new agreement. The staffing is converting to Medic ALS. The language in the Agreement does state that the City may request an increase of employees or services assigned to the City with one hundred twenty (120) day written notice to the County. The County shall notify the City in writing within 30 days of its evaluation of any request. Any concerns will be discussed with the City Representative.

SUPPLEMENTAL:

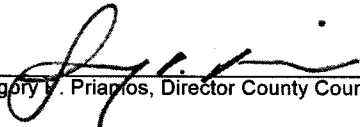
Additional Fiscal Information

Fire estimates receiving \$710,753 for FY 16/17 and \$726,850 for FY 17/18 in revenue. The estimated contract increase from the FY 16/17 Exhibit A amendment is 13.26%. This increase is due to various rate increases from the State Cooperative Agreement and the conversion to medic ALS staffing. This contract has no general fund impact.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Contract History and Price Reasonableness

The City of Calimesa has been contracting for Riverside County Fire Service since 1990. The previously signed Cooperative Agreement was written in perpetuity in 2001. The estimated contract increase from the FY 16/17 Exhibit A amendment is 13.26%. This increase is due to various rate increases from the State Cooperative Agreement and the conversion to medic ALS staffing.



Gregory V. Priantos, Director County Counsel

2/16/2017



Tina Grande, Principal Management Analyst

2/27/2017



Gregory V. Priantos, Director County Counsel

2/16/2017

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147

Thank you.

**A COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CALIMESA**

THIS AGREEMENT, made and entered into this ____ day of January, 2017, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department, (hereinafter referred to as "COUNTY") and the City of Calimesa, a California municipal corporation, (hereinafter referred to as "CITY"), whereby it is agreed as follows:

SECTION I: PURPOSE

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE") to provide CITY with fire protection, fire prevention, technical rescue, hazardous materials response, technical rescue response, medical emergency services, and public service assists (hereinafter called "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code Sections 55600 et seq., and will provide a unified, cooperative, integrated, and effective regional fire services system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

SECTION II: DESIGNATION OF FIRE CHIEF

A. The County Fire Chief appointed by the Board of Supervisors, or his designee, (hereinafter referred to as "Chief") shall represent COUNTY and CITY during the period of this Agreement and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A", attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison ("Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY as set forth in Exhibit "A".

C. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein.

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2017-3-134735

SECTION III: PAYMENT FOR SERVICES

A. CITY shall annually appropriate a fiscal year budget to support the Fire Services designated at a level of service based upon the service level of a 2 person engine company (career full-time personnel) with one person being a jointly qualified firefighter paramedic as set forth in Exhibit "A" for the duration of the contract period of one (1) year ending December 31, 2017. This Exhibit may be amended in writing by mutual agreement by both parties or when a CITY requested increase in services during the term is approved by COUNTY. CITY expressly acknowledges that COUNTY is permitting this reduced service level of a 2 person engine company under its minimum staffing level of a three-firefighter unit per fire station with one person being a paramedic for no more than the one (1) year term of this agreement. CITY further acknowledges and agrees that any successor fire services agreement between the parties beginning January 1, 2018 will be at level of a three-firefighter unit (career full-time personnel) per fire station with one person being a jointly qualified firefighter paramedic and CITY will appropriate a fiscal year budget accordingly.

B. Any changes to the salaries or expenses set forth in Exhibit "A" made necessary by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the funds represented as set forth in Exhibit "A." The CITY is obligated to expend or appropriate any sum in excess of Exhibit "A" increased by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes.

C. COUNTY provides fire personnel, equipment and services through its CAL FIRE Agreement. In the event CITY desires an increase in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A," CITY shall provide one hundred twenty (120) days written notice of the proposed, requested increase. Proper notification shall include the following: (1) The total amount of increase; (2) The effective date of the increase; and (3) The number of employees, by classification, affected by the proposed increase. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase, in addition to any other remedies available resulting from the increase in services. COUNTY is under no obligation to approve any requested increase. COUNTY shall render a written decision on whether to allow or deny the increase within thirty (30) days of the notice provided pursuant to this section.

D. CITY shall pay COUNTY actual costs for Fire Services pursuant to this Agreement. COUNTY shall make a claim to CITY for the actual cost of contracted services, pursuant to Exhibit "A," on a quarterly basis. CITY shall pay each claim, in full, within thirty (30) days after receipt thereof.

E. Chief may be authorized to negotiate and execute any amendments to Exhibit "A" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the

supervision and direction of CITY, be authorized to execute amendments to Exhibit "A" on behalf of CITY.

F. _____ [] (Check only if applicable, and please initial to acknowledge)
Additional terms as set forth in the attached Exhibit "B" are incorporated herein and shall additionally apply to this agreement regarding payment of services and applicable fire tax credits.

G. _____ [X] (Check only if applicable, and please initial to acknowledge)
Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

H. Notwithstanding Paragraph F herein if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure, the COUNTY Fire Chief may allow use of a COUNTY fire engine, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be Nine Hundred Forty-Four Dollars (\$944.00) per day; or Six Thousand Six Hundred Eight Dollars (\$6,608.00) per week.

SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from January 1, 2017, to December 31, 2017.

B. Six (6) months prior to the date of expiration of this Agreement, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with COUNTY for Fire Services at the current COUNTY authorized minimum staffing level of a three-firefighter unit (career full-time personnel) per fire station with one person being a jointly qualified firefighter paramedic, stand up its own fire department or make other arrangements for fire service.

SECTION V: TERMINATION

During the terms of this Agreement, The Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code §55603.5.

SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code Sections 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code Sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code Section 13052. Any recovery of CITY costs, less actual expenses, shall be paid or credited to the CITY, as directed by CITY.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Sections 13051 and 3054 to the officer designated by CITY.

SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code Section 13009, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may, on request of CITY, bring such an action for collection of costs incurred by CITY. In such a case CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion to CITY its pro-rata proportion of recovery, less the reasonable pro-rata costs including legal fees.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Section 13009 to the officer designated by CITY.

In the event the CITY elects to use COUNTY funded Fire Marshal services, the services will be provided at a cost outlined in COUNTY Ordinance 671(Establishing Consolidated Fees For Land Use and Related Functions).

SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

SECTION X: FACILITY

CITY shall provide Fire Station(s), strategically located to provide standard response time within the City of Calimesa from which fire operations shall be conducted. If the Fire Station(s) are owned by the CITY, the CITY shall maintain the facilities at CITY's cost and expense. In the event CITY requests COUNTY to undertake repairs or

maintenance costs or services, the costs and expenses of such repairs or maintenance shall be reimbursed to COUNTY through the Support Services Cost Allocation, or as a direct Invoice to the CITY.

SECTION XI: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

SECTION XII: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final

payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).

B. Each party shall bear their own costs in performing a requested audit.

SECTION XIII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4th 309, that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims made against the COUNTY that involve CalFire employees, to the extent permissible under the COUNTY's contract with CalFire, the claims will be forwarded on to CalFire for processing.

SECTION XIV: ATTORNEY'S FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY

County Fire Chief
210 W. San Jacinto Ave.
Perris, CA 92570

CITY OF CALIMESA

City Manager
City of Calimesa
908 Park Avenue
Calimesa, CA 92320

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XVI: ENTIRE CONTRACT

This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services. More specifically, this agreement cancels and supersedes the COOPERATIVE AGREEMENT TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE AND MEDICAL AID FOR THE CITY OF CALIMESA dated March 21, 2001 and any amendments thereto.

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[Signature Provisions on following page]

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[Signature Provisions on following page]

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: 31.1.2017

CITY OF CALIMESA

By: Jeff Hewitt
Jeff Hewitt, Mayor

ATTEST:
By: Darlene Gerdes

APPROVED AS TO FORM:
Kevin Ennis
Kevin Ennis, City Attorney

Darlene Gerdes, City Clerk

(SEAL)

Dated: _____

COUNTY OF RIVERSIDE

By: _____
Chairman, Board of Supervisors

ATTEST:
KECIA HARPER-IHEM
Clerk of the Board

APPROVED AS TO FORM:
By: _____
County Counsel

By: _____
Deputy

(SEAL)

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: _____

CITY OF CALIMESA

By: _____

Title: _____

ATTEST:

APPROVED AS TO FORM:

By: _____

Title: _____

(SEAL)

Dated: MAR 07 2017

COUNTY OF RIVERSIDE

By:  _____
Chairman, Board of Supervisors

JOHN TAVAGLIONE

APPROVED AS TO FORM:

ATTEST:

KECIA HARPER-IHEM

Clerk of the Board

By:  _____

County Counsel

By:  _____
Deputy

(SEAL)

EXHIBIT "A"
TO THE COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CALIMESA
ESTIMATE DATED JANUARY 11, 2017 FOR FY 2016/2017 AND 2017/2018

CITY BUDGETED EXHIBIT "A" ESTIMATES

FISCAL YEAR 2016/2017 (January 20, 2017 to June 30, 2017)	\$710,753
FISCAL YEAR 2017/2018 (July 1, 2016 to December 31, 2017)	<u>\$726,850</u>
TOTAL CITY BUDEGET ESTIMATES FOR 2016/2017 AND 2017/2018	\$1,437,603

FY 2017 COST ESTIMATE
 FOR THE CITY OF CALIMESA
 DATED JANUARY 11, 2017 FOR FY 2016/2017 (JAN TO JUNE 2017)

	CAPTAIN'S		CAPTAIN'S MEDICS		ENGINEER'S		ENGINEER MEDICS		FF II'S		FF II MEDICS		TOTALS
STA #21													
Engine	99,641	1.0			85,704	1.0	96,187	1.0	0	0.0	168,925	2.0	450,457 5.0
SUBTOTALS	99,641		0		85,704		96,187		0		168,925		450,457
SUBTOTAL STAFF	1		0		1		1		0		2		5
 ESTIMATED SUPPORT SERVICES (adjusted to 6 months)													
Administrative/Operational							19,687	per assigned Staff **					51,875 5.27
Volunteer Program							8,700	Per Entity Allocation					4,350 1.0
Medic Program								Medic FTE/Defib Basis					12,149 3.0
Battalion Chief Support							63,244	.27 FTE per Station					31,622 1.0
Fleet Support							51,547	per Fire Suppression Equip					25,774 1.0
ECC Support								Calls/Station Basis					25,268
Comm/IT Support								Calls/Station Basis					40,531
Hazmat Support													5,070
SUPPORT SERVICES SUBTOTAL													196,639
 ESTIMATED DIRECT CHARGES (includes one-time ALS startup costs \$45,000)													
FIRE ENGINE USE AGREEMENT							25,331	each engine					50,992 12,666 1
TOTAL STAFF COUNT													5.27
TOTAL ESTIMATED CITY BUDGET													\$710,753

SUPPORT SERVICES

Administrative & Operational Services

Finance
 Training
 Data Processing
 Accounting
 Personnel

Procurement
 Emergency Services
 Fire Fighting Equip.
 Office Supplies/Equip.

5.0 Assigned Staff
 0.27 Battalion Chief Support
 ** 5.27 Total Assigned Staff

 1 Fire Stations
 1,258 Number of Calls
 3 Assigned Medic FTE
 1 Monitors/Defibs
 1 Hazmat Stations
 4 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 16/17 ESTIMATED POSITION SALARIES TOP STEP

298,265	DEPUTY CHIEF	25,331	FIRE ENGINE
294,266	DIV CHIEF	19,687	SRVDEL
237,083	BAT CHIEF	8,700	VOL DEL
199,282	CAPT	7,474	MEDIC FTE
222,230	CAPT MEDIC	1,876	MEDIC MONITORS/DEFIBS REPLACEMENT
171,409	ENG	63,244	BATT DEL
192,374	ENG/MEDIC	15,967	ECC STATION
153,697	FF II	27.48	ECC CALLS
168,925	FF II/MEDIC	51,547	FLEET SUPPORT
146,829	FIRE SAFETY SUPERVISOR	25,609	COMM/IT STATION
140,759	FIRE SAFETY SPECIALIST	44.08	COMM/IT CALLS
122,031	FIRE SYSTEMS INSPECTOR	2,150	FACILITY STATION
71,843	OFFICE ASSISTANT III	578.31	FACILITY FTE
72,531	SECRETARY I	3,912	HAZMAT STATION
		1,095.48	HAZMAT CALLS
		1,845	HAZMAT VEHICLE REPLACEMENT

FY 16/17 DIRECT BILL ACCOUNT CODES

- 520230 Cellular Phone
- 520300 Pager Service
- 520320 Telephone Service
- 520800 Household Expense
- 520805 Appliances
- 520815 Cleaning and Custodial Supp
- 520830 Laundry Services
- 520840 Household Furnishings
- 520845 Trash
- 521380 Maint-Copier Machines
- 521440 Maint-Kitchen Equipment
- 521540 Maint-Office Equipment
- 521600 Maint-Service Contracts
- 521660 Maint-Telephone
- 521680 Maint-Underground Tanks
- 522310 Maint-Building and Improvement
- 522360 Maint-Extermination
- 522860 Medical-Dental Supplies
- 522870 Other Medical Care Materials
- 522890 Pharmaceuticals
- 523220 Licenses And Permits
- 523680 Office Equip Non Fixed Assets
- 526700 Rent-Lease Bldgs
- 526940 Locks/Keys
- 527280 Awards/Recognition
- 529500 Electricity
- 529510 Heating Fuel
- 529550 Water
- 537240 Interfnd Exp-Utilities
- 542060 Improvements-Building

FY 2018 COST ESTIMATE
FOR THE CITY OF CALIMESA
DATED JANUARY 11, 2017 FOR FY 2017/2018 (JUNE TO DEC 2017)

	CAPTAIN'S ----- MEDICS		ENGINEER'S ----- MEDICS		ENGINEER MEDICS		FF II'S ----- MEDICS		TOTALS -----
STA #21									
Engine	109,239	1.0			95,388	1.0	106,582	1.0	0 0.0 186,581 2.0
									497,789 5.0
SUBTOTALS	109,239		0		95,388		106,582		0 186,581 497,789
SUBTOTAL STAFF	1		0		1		1		0 2 5
ESTIMATED SUPPORT SERVICES (adjusted to 6 months)									
Administrative/Operational					21,065		per assigned Staff **		55,507 5.27
Volunteer Program					9,309		Per Entity Allocation		4,655 1.0
Medic Program							Medic FTE/Defib Basis		12,999 3.0
Battalion Chief Support					67,671		.27 FTE per Station		33,836 1.0
Fleet Support					55,155		per Fire Suppression Equip		27,578 1.0
ECC Support							Calls/Station Basis		27,037
Comm/IT Support							Calls/Station Basis		43,368
Hazmat Support									5,424
SUPPORT SERVICES SUBTOTAL									210,403
ESTIMATED DIRECT CHARGES									
FIRE ENGINE USE AGREEMENT					25,331		each engine		5,992 12,666 1
TOTAL STAFF COUNT									5.27
TOTAL ESTIMATED CITY BUDGET									<u>\$726,850</u>

SUPPORT SERVICES

Administrative & Operational Services
Finance
Training
Data Processing
Accounting
Personnel

Procurement
Emergency Services
Fire Fighting Equip.
Office Supplies/Equip.

5.0 Assigned Staff
0.27 Battalion Chief Support
** 5.27 Total Assigned Staff
1 Fire Stations
1,258 Number of Calls
3 Assigned Medic FTE
1 Monitors/Defibs
1 Hazmat Stations
4 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 17/18 ESTIMATED POSITION SALARIES TOP STEP

314,682	DEPUTY CHIEF	25,331	FIRE ENGINE
310,452	DIV CHIEF	21,065	SRVDEL
262,010	BAT CHIEF	9,309	VOL DEL
218,477	CAPT	7,997	MEDIC FTE
243,219	CAPT MEDIC	2,007	MEDIC MONITORS/DEFIBS REPLACEMENT
190,775	ENG	67,671	BATT DEL
213,163	ENG/MEDIC	17,085	ECC STATION
166,827	FF II	29.40	ECC CALLS
186,581	FF II/MEDIC	55,155	FLEET SUPPORT
157,283	FIRE SAFETY SUPERVISOR	27,402	COMM/IT STATION
150,781	FIRE SAFETY SPECIALIST	47.17	COMM/IT CALLS
130,720	FIRE SYSTEMS INSPECTOR	2,301	FACILITY STATION
76,958	OFFICE ASSISTANT III	618.79	FACILITY FTE
77,695	SECRETARY I	4,186	HAZMAT STATION
		1,172.16	HAZMAT CALLS
		1,974	HAZMAT VEHICLE REPLACEMENT

FY 17/18 DIRECT BILL ACCOUNT CODES

520230 Cellular Phone
 520300 Pager Service
 520320 Telephone Service
 520800 Household Expense
 520805 Appliances
 520815 Cleaning and Custodial Supp
 520830 Laundry Services
 520840 Household Furnishings
 520845 Trash
 521380 Maint-Copier Machines
 521440 Maint-Kitchen Equipment
 521540 Maint-Office Equipment
 521600 Maint-Service Contracts
 521660 Maint-Telephone
 521680 Maint-Underground Tanks
 522310 Maint-Building and Improvement
 522360 Maint-Extermination
 522860 Medical-Dental Supplies
 522870 Other Medical Care Materials
 522890 Pharmaceuticals
 523220 Licenses And Permits
 523680 Office Equip Non Fixed Assets
 526700 Rent-Lease Bldgs
 526940 Locks/Keys
 527280 Awards/Recognition
 529500 Electricity
 529510 Heating Fuel
 529550 Water
 537240 Interfnd Exp-Utilities
 542060 Improvements-Building

EXHIBIT "C"

**TO THE COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE
AND MEDICAL AID FOR THE CITY OF CALIMESA
DATED DECEMBER 14, 2016**

**PAYMENT FOR SERVICES
ADDITIONAL SERVICES
FIRE ENGINE USE AGREEMENT**

Station 21

Engine E21 , RCO No. 05-800

\$ 25,331.00

\$ 25,331.00

The Fire Engine Use Agreement is utilized in the event that a fire engine(s) which was initially purchased by the CITY, and then the CITY elects to have the COUNTY take responsibility of said fire engine(s). The Fire Engine Use Agreement guarantees the CITY the use of this fire engine(s), the COUNTY network of equipment, and resources of the COUNTY.

This fire engine(s) shall be used as an integrated unit for Fire Services as set forth in this Cooperative Agreement between the COUNTY and CITY, and shall be stationed primarily in the CITY. The change in ownership of the fire engine does not waive or supersede any responsibilities of the CITY pursuant to this agreement. This exhibit is strictly to further detail for the CITY, the responsibilities and costs associated within the Cooperative Agreement between the COUNTY and CITY; therefore, the Fire Engine Use Agreement is inseparable.

The CITY will have the option of transferring title of said fire engine(s) to the COUNTY. If the CITY transfers title of said fire engine(s) to the County, the County will take ownership of the said fire engine(s), and the County will maintain insurance on said fire engine(s). If the CITY opts to maintain ownership and title of said fire engine(s), the CITY will maintain insurance on said fire engine(s). Proof of Insurance is to be provided to the COUNTY.

The COUNTY will ensure a working fire engine(s) is available for the CITY at all times under this agreement. All capital improvements and/or betterments to the fire

engine(s) listed above, will be the responsibility and paid for by the COUNTY under this Agreement.

When the Riverside County Fire Department Fleet personnel determine the fire engine(s) listed above is due for replacement, the COUNTY will purchase a new fire engine(s); and, survey the old fire engine(s).

The annual cost for this service is calculated at 1/20 of the replacement cost. The current replacement cost is \$506,625.00. If this Agreement is entered into mid-year, the annual cost will be prorated accordingly.