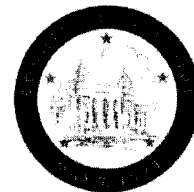


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.16
(ID # 3831)

MEETING DATE:

Tuesday, March 21, 2017

FROM : PROBATION:

SUBJECT: PROBATION: Countywide Correctional Facilities Master Planning SB81 Round 2 -
Adopt Resolution 2017-066, All Districts; [\$17,500,000]; State Construction Fund

RECOMMENDED MOTION: That the Board of Supervisors:

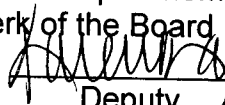
1. Adopt Resolution No. 2017-066, which authorizes the Probation Department to accept the additional funds to the grant award received under the Senate Bill 81, Round Two Construction of Local Youthful Offender Rehabilitative Facilities lease-revenue bond financing program.


Mark A. Hake, Chief Probation Officer 3/14/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione and Washington
Nays: None
Absent: Ashley
Date: March 21, 2017
xc: Probation

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	
			2015/16-2018/19	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

On April 13, 2015, Riverside County received a conditional award from the Board of State and Community Corrections (BSCC) in the amount of \$15,898,455 from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (Senate Bill 81 Statutes of 2007, Chapter 175 and amended by Statutes of 2013, Chapter 627) in state lease revenue bond financing.

On November 21, 2016, BSCC notified the Riverside County Probation Department (Probation) of the withdrawal of the County of Tulare from the Local Youthful Offender Rehabilitative Facility Construction Financing Program. As such the BSCC has awarded Probation a portion of the reverted funds, increasing Riverside County's conditional award by \$1,601,545, bringing the award total to the original request of \$17,500,000.

Probation intends to use this funding to undertake the construction of the Indio Probation Juvenile Hall Campus Remodel and Expansion. Indio Juvenile Hall (IJH) is one of three juvenile halls operated by Probation, and is located within the Indio Justice Campus, which also includes a courthouse and Probation field office. IJH has a maximum capacity of 150 beds, housing youth in regular detention and those committed by the court to the Youth Treatment and Education Center program. While IJH serves the detention and program needs of the communities in the Fourth Supervisorial District, there are occasions when youth from other districts are housed at the facility.

Indio Juvenile Hall has been renovated and refurbished since it opened in 1982. However, a recent facility assessment determined a need to expand existing space and build an additional structure that will provide enhanced intake, assessment, and rehabilitative services with a focus on mental health treatment and vocational programs to partner with local businesses and prepare youth for reentry into the community.

Impact on Residents and Businesses

The awarded funds will allow Probation to proceed with the construction project in order to provide rehabilitative services for at-risk and justice-involved youth detained at the facility. These services will focus on mental health treatment and vocational programs that will address


**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

the youth's criminogenic needs and provide valuable life skills to prepare the youth to reenter their communities and make positive contributions.

SUPPLEMENTAL:

Additional Fiscal Information

State funds were requested in an application submitted on December 19, 2014 with Probation receiving an original conditional award of \$15,898,455. Probation received an amended conditional award in the amount of \$17.5 million on November 21, 2016. The total project budget is \$24,486,000 which includes a minimum combined cash and in-kind match of 25%. The match consists of \$600,000 from County General Funds; \$1,808,600 from Proposition 172 funds; \$3,548,400 from the updated DIF list; and the current Fair Market Value of the property, \$1,029,000.



Gregory H. Priamos, Director County Counsel 3/14/2017

2
3 **RESOLUTION NO. 2017-066**

4 **RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE**
5 **CLARIFYING THE COUNTY FUNDING SOURCES FOR THE CALIFORNIA BOARD OF STATE**
6 **AND COMMUNITY CORRECTIONS FOR SENATE BILL 81 ROUND 2 FUNDING**
7

8 WHEREAS, the Board of Supervisors, on December 9, 2014, adopted Resolution No. 2014-210
9 authorizing the Chief Probation officer to sign and submit an application for an Indio Juvenile Hall
10 Campus Remodel and Expansion project under the Local Youthful Offender Rehabilitative Facility
11 Construction Financing Program (SB 81) for state funding in the amount of \$17,500,000 and made other
12 necessary and appropriate findings and declarations supporting the funding application;
13

14 WHEREAS, the State of California Board of State and Community Corrections accepted the SB 81 grant
15 application from the County of Riverside seeking funding for the Probation Department's Indio Juvenile
16 Hall Campus Remodel and Expansion project that will provide enhanced intake and rehabilitative
17 services with a focus on treatment and vocation programs related to at-risk and justice-involved youth;
18

19 WHEREAS, on April 13, 2015, the Riverside County Probation Department was notified of that the State
20 made a conditional award of grant funds totaling \$15,898,455 towards the cost of construction of the
21 Probation Department's Indio Juvenile Hall Campus Remodel and Expansion project;
22

23 WHEREAS, on November 21, 2016, the Riverside County Probation Department was notified that the
24 State will increase grant funds from \$15,898,455 by \$1,601,545 to a full award amount of \$17,500,000
25 towards the cost of construction of the Probation Department's Indio Juvenile Hall Campus Remodel
26 and Expansion project; and
27

28 WHEREAS, the total updated project cost is \$24,486,000.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Supervisors of the
County of Riverside, State of California, in regular session assembled on March 21, 2017, that they do
hereby:

FORM APPROVED COUNTY COUNSEL
BY: NEAR R. KAPNIS
DATE: 3/21/17

1 1. Provide a Cash Match totaling \$2,386,160 and an In-Kind Match totaling \$3,026,400 and
2 other County Costs totaling \$1,573,440 for a total County share of \$6,986,000, which is well within the
3 County's budget for the Probation Department's Indio Juvenile Hall Campus Remodel and Expansion
4 project;

5 2. Have designated \$6,986,000 in Cash and In-kind match and other County Costs from
6 County Development Impact Fees (\$3,548,400), County General Fund (\$600,000), County allocated
7 Proposition 172 sales tax revenues (\$1,808,600), and the Fair Market Value of the proposed project site
8 (\$1,029,000) which is County owned; and

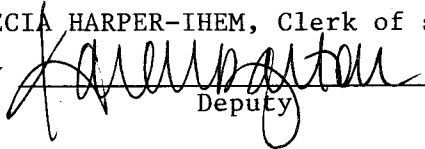
9 3. Approve the following modified project scope for the Indio Juvenile Hall Campus
10 Remodel and Expansion project, resulting from the increase in awarded funds:

11 The construction of three stand-alone buildings including a new intake and assessment area
12 (building #1), the YTEC treatment and vocational training center (building #2), and a 16-bed
13 secured housing unit for use by YTEC youth (building #3). Building #1 will be a two-story
14 structure located at the front of the existing juvenile hall with parking on either side of the
15 building, public access at the front, and law enforcement access at the rear. Buildings #2 and #3
16 will be single-story structures located within the existing campus, separate from the detention
17 units, and will include parking areas and a small, fenced lot for probation vehicles.

18
19 ROLL CALL:

20 Ayes: Jeffries, Tavaglione and Washington
21 Nays: None
22 Absent: Ashley

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board
By  Deputy