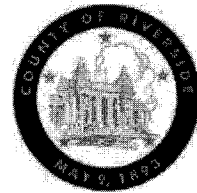


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.17
(ID # 3641)**

MEETING DATE:

Tuesday, March 21, 2017


FROM : PUBLIC SAFETY ENTERPRISE COMMUNICATION (PSEC) AND RCIT :

SUBJECT: PUBLIC SAFETY ENTERPRISE COMMUNICATION (PSEC): Purchase of High Performance Data (HPD) Test Suite Software from Motorola Solutions, Inc., Without Competitive Bidding. [Districts: All]; [\$25,882- 100% PSEC Operating Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to issue a purchase order to Motorola Solutions, Inc., in the amount of \$25,882, for HPD Test Suite software, without competitive bids.

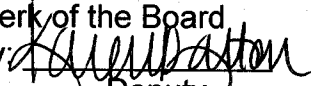
ACTION: (Policy)


Steve Reneker, Chief Information Officer 3/8/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione and Washington
Nays: None
Absent: Ashley
Date: March 21, 2017
xc: PSEC, RCIT, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$25,882	\$0	\$25,882	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% PSEC Operating Budget			Budget Adjustment:	No
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The PSEC system was designed and installed in partnership with Motorola, beginning in 2009.

As a long-standing business partner, Motorola's technicians have the technical experience to ensure additional work is integrated into the overall system with a minimum of interruption to the dispatch functions. Motorola also provides proprietary software licenses, such as the HPD test suite, which work with existing equipment to monitor the data networks of the system.

Two Aero Flex Service monitors purchased for the infrastructure team require HPD Test Suite software. The software been quoted from the account manager at County discounted pricing.

Impact on Residents and Businesses

HPD Test Suite software will allow citizens and businesses to have quick response times from Public Safety agencies utilizing the data network. Using the HPD Suite will keep the HPD PSEC system in 100% optimization for 24/7 use when needed.

SUPPLEMENTAL

Additional Fiscal Information

This is a one-time purchase of licenses with no ongoing software support needed.

Contract History and Price Reasonableness

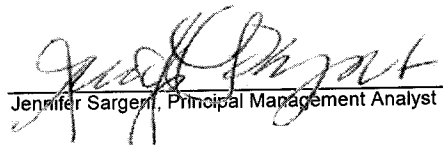
There has been no increase in the license cost since the last purchase in January 2016. Per Purchasing Policy Manual section 3.3.1, the Purchasing Agent has the authority to approve sole source justification (SSJ) expenditures of up to \$50,000 per vendor per fiscal year. PSEC currently has SSJ #17-128 approved to issue purchase orders to Motorola for up to \$44,000 per fiscal year for 5 years for equipment repair. Additional sole source expenditures to Motorola require BOS approval for FY's 16/17- 20/21.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA



Chet Ashbaugh, Chairman of the PSEC Steering Committee

3/2/2017



Jennifer Sargent, Principal Management Analyst

3/15/2017



Lisa Brandl, Director of Purchasing and Fleet Services

3/9/2017



Steve Reneker, Chief Information Officer

3/8/2017



STEVE RENEKER
Chief Information Officer

MEMORANDUM

LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau

To: Purchasing Agent **Date:** January 18, 2017
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: Sole Source Procurement for the purchase of HPD Test Suite Software

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source. RCIT/PSEC currently has SSJ #17-128 approved to issue PO's to Motorola for up to \$44,000 per fiscal year for 5 years for equipment repair. Additional sole source expenditures require BOS approval for FY's 16/17 - 20/21.

1. **Supplier being requested:** Motorola
2. **Vendor ID:** 8448
3. **Supply/Service being requested:**
Provide HPD Test Suite Software licenses for Aero Flex 8920 Service monitors. Software will be installed for PSEC Infrastructure team to perform identified maintenance process on PSEC HPD infrastructure system.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
The HPD licenses are proprietary software and only can be purchased from Motorola.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
Motorola is the only vendor able to provide the HPD Suite package for the Aero Flex Service Monitors. HPD Application is unique and custom built for the PSEC Radio system cannot be substituted.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
PSEC Infrastructure team supports the back bone infrastructure of the PSEC County wide Public Radio System. HPD is a subsystem in parallel that requires specific application to maintain. The HPD software will insure the HPD system is in fully operational status and will not require to sub-contract for any repairs or maintenance work needed on the HPD system. Work can be performed by County Technicians / Analyst.
7. **Period of Performance: Expenditure FY 16/17 / Perpetual License**
Is this an annually renewable contract? No Yes

Is this a fixed-term agreement: No Yes (One time purchase)

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	Total
One-time Costs:		
Motorola HPD Test Suite software licenses-qty. 2	\$25,882.00	\$25,882.00
Total Costs		\$25,882.00

9. Price Reasonableness:

Motorola held the price of the previous licenses purchased in January 2016 with no increase.

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?
No further costs will be associated to the HPD suite after purchase.

11. Projected Board of Supervisor Date (if applicable): February 7, 2017 with EO submission by January 26, 2017


Steve Reneker, Chief Information Officer

2/2/17
Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove

Not to exceed: \$ 25,882

One time

Annual Amount through _____


Purchasing Agent

2/16/17
Date

17-202
Approval Number

(Reference of Purchasing Documents)

List Attachments:

Motorola HPD Testing Suite Quotation