

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.21
(ID # 3611)

MEETING DATE:

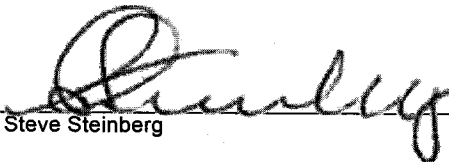
Tuesday, March 21, 2017

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: Riverside University Health System - Behavioral Health: Approve and Execute Amendment #1 to the Master Affiliation Agreement with The Regents of the University of California, University of California, Riverside School of Medicine for the Graduate Medical Education Psychiatric Residency Program (District: All), [\$17,280,125 for 3 Years] 60% Federal, 40% State

RECOMMENDED MOTION: That the Board of Supervisors:

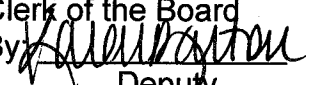
1. Approve and execute Amendment #1 to the Master Affiliation Agreement with the Regents of the University of California, University of California Riverside, School of Medicine (UCR) for the Graduate Medical Education, Psychiatric Residency Program to increase the budget for FY16/17 from \$2,135,704 to \$5,112,013 and establish budget provisions for FY17/18 in the amount of \$5,668,112; and
2. Authorize the Director of Riverside University Health System – Behavioral Health (RUHS-BH) or designee to negotiate and sign amendments to the compensation provisions for FY18/19, not to exceed \$6,500,000.


Steve Steinberg 3/7/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione and Washington
Nays: None
Absent: Ashley
Date: March 21, 2017
xc: RUHS-Behavioral Health

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,112,013	\$5,668,112	\$17,280,125	\$6,500,000
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 60% Federal, 40% State			Budget Adjustment:	No
			For Fiscal Year: 16/17 – 18/19	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

On July 1, 2014, RUHS-BH became a primary participating training site for the Psychiatric Residency Program sponsored by UCR. On January 12, 2016 (3-9), the Board of Supervisors ratified the Master Affiliation Agreement between UCR and RUHS-BH, which delineates the responsibilities of each party as they relate to the administration and sponsorship of the program as well as the financial responsibility of each party. Included in the agreement is the Professional Medical Services component where UCR provides licensed Psychiatrists at the Arlington Campus and RUHS-BH clinics.

Amendment #1 provides funding for the Resident Fellowship Program which includes an Associate Director and a Program Coordinator and increases the number of licensed Psychiatrists from 3.13 Full Time Equivalent (FTE) to 10 FTE, reflecting an increase to the FY16/17 budget from \$2,135,704 to \$5,112,013. Additionally, the amendment establishes the program budget FY17/18 in the amount of \$5,668,112, which includes funding for two (2) Fellowship and fourteen (14) Resident slots.

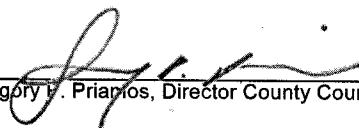
Impact on Residents and Businesses

The amendment will benefit UCR School of Medicine resident physicians with the addition of a Fellowship Program, ultimately benefitting patients receiving care in Riverside County. Despite an ongoing psychiatrist recruitment program and consistent utilization of advanced step placements for qualified new hires, RUHS-BH continues to experience serious difficulty in recruiting psychiatrists to fill permanent vacant positions. Increasing the UCR Psychiatrists is needed to cover critical workforce shortages.

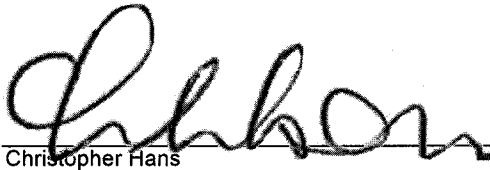
Additional Fiscal Information

RUHS-BH is requesting approval for the Director of Behavioral Health or designee to negotiate and sign amendments to the compensation provisions for FY18/19 not to exceed \$6,500,000.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA



Gregory P. Priamos, Director County Counsel 3/8/2017



Christopher Hans 3/13/2017

**FIRST AMENDMENT TO THE AGREEMENT
BETWEEN
RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH
AND
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
FOR GRADUATE MEDICAL EDUCATION TRAINING**

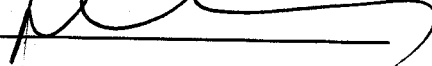
That certain agreement between the County of Riverside (COUNTY) on behalf of its Riverside University Health System – Behavioral Health and The Regents of the University of California, a California Constitutional Corporation, on behalf of its University of California, School of Medicine (SCHOOL) approved by the Board of Supervisors on January 12, 2016, Agenda Item 3-9, for FY 2015/2016 through FY 2018/2019, is hereby amended for the first time effective January 1, 2017 and shall continue to June 30, 2019, as follows:

- Rescind the previous Exhibit B in its entirety and replace it with the new, attached Exhibit B, where the maximum contract amount for FY 2016/2017 through FY 2017/2018 is increased from \$4,689,320 to \$10,780,124. The budget for FY 2018/2019 will be negotiated and memorialized in an amendment, not to exceed \$6,500,000.

All other terms and conditions of this Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment.

THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA

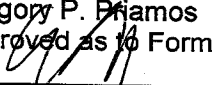
Signed: 

Printed: Deborah Deas, MD, MPH

Title: Dean, School of Medicine
CEO, Clinical Affairs

Date: 3/7/2017

COUNTY COUNSEL

Gregory P. Priamos
Approved as to Form
By 
Deputy County Counsel

COUNTY OF RIVERSIDE:

Signed: 

Printed: JOHN TAVAGLIONE

Title: CHAIRMAN, BOARD OF SUPERVISORS

Date: MAR 21 2017

ATTEST:

KECIA HARPER-IHEM, Clerk

By 
DEPUTY

**EXHIBIT B
Psychiatric Residency Program Budget**

- 1.0 Both parties agree that the compensation rates reflected in this exhibit are for the term January 1, 2016 through June 30, 2018 exclusively. Resident salary and benefit rates shall be consistent throughout the Riverside University Health System and will be adjusted accordingly. This exhibit shall be negotiated on an annual basis thereafter and any modifications to the compensation will be memorialized in an amended and executed exhibit.
- 2.0 Both parties agree that SCHOOL may send RESIDENTS to RUHS-BH's outpatient clinics for rotations not to exceed the maximum annual FTE (full-time equivalent) counts listed below.
- 3.0 SCHOOL shall offset RUHS-BH program cost with its grant award from OSHPD, which is designated to be utilized as compensation for the salaries and benefits for the RESIDENTS, Program Director and Faculty Physicians supervising RESIDENTS in the Psychiatric Residency Program.
- 4.0 Compensation will be provided by COUNTY to SCHOOL within 30 days of receipt of an invoice and supporting documentation from SCHOOL. Both parties agree that the expenses listed in this exhibit are projected and not actual. In recognition of such, SCHOOL shall attach to invoice documentation of actual expenses including, but not limited to, payment records and invoices. Compensation will not exceed the actual expenses incurred by SCHOOL.

Program Budget	FY 2016/2017			FY 2017/2018		
	FTE	Annual Rate	Total	FTE	Annual Rate	Total
1 Resident Direct Cost						
2 Resident Salary & Benefits						
3 PGY1	0.00	\$ 67,760	\$ -	2.00	\$ 68,952	\$ 137,904
4 PGY 2	2.00	\$ 69,747	\$ 139,494	2.00	\$ 70,978	\$ 141,956
5 PGY 3	4.00	\$ 72,178	\$ 288,712	4.00	\$ 73,458	\$ 293,832
6 PGY 4	-	-	-	0.00	\$ 76,047	\$ -
7 PGY 4 - Fellowship	-	-	-	2.00	\$ 76,047	\$ 152,094
8 PGY 5 - Fellowship	-	-	-	-	-	-
9 Resident/Fellowship Subtotal			\$ 428,206			\$ 725,786
10 Non-Salary Direct Expenses						
11 Other Program Support	12.00	\$ 3,000	\$ 36,000	16.00	\$ 3,000	\$ 48,000
12 ACGME (Residency Program / Fellowship Annual Fee)	1.00	\$ 5,200	\$ 5,200	2.00	\$ 5,200	\$ 10,400
13 ACGME Application Fee (One-Time Fee)	1.00	\$ 6,200	\$ 6,200	-	-	-
14 NRMP Fee	1.00	\$ 380	\$ 380	2.00	\$ 380	\$ 760
15 Orientation Week	12.00	\$ 150	\$ 1,800	16.00	\$ 150	\$ 2,400
16 New Innovations	12.00	\$ 120	\$ 1,440	16.00	\$ 120	\$ 1,920
17 AMA Education Module	12.00	\$ 45	\$ 540	16.00	\$ 45	\$ 720
18 Textbooks/Online Courses	12.00	\$ 250	\$ 3,000	16.00	\$ 250	\$ 4,000
19 Recruitment	1.00	\$ 12,000	\$ 12,000	1.00	\$ 15,000	\$ 15,000
20 GME Meetings	12.00	\$ 100	\$ 1,200	16.00	\$ 100	\$ 1,600
21 Non-Salary Direct Expense Subtotal			\$ 67,760			\$ 84,800
22 RESIDENT DIRECT COST GRAND TOTAL			\$ 495,966			\$ 810,586
23 PERSONNEL OTHER						
24 Academic & Program Mgmt Personnel						
25 Director of Psych Residency Program	0.50	\$ 397,440	\$ 198,720	0.50	\$ 409,363	\$ 204,682
26 Associate Director Fellowship	0.25	\$ 397,440	\$ 99,360	0.25	\$ 409,363	\$ 102,341
27 Fellowship Program Coordinator	0.50	\$ 92,253	\$ 46,127	0.50	\$ 95,021	\$ 47,511
28 UCR Professional Medical Services						
29 Staff Psychiatrist	10.00	\$ 397,440	\$ 3,974,400	10.00	\$ 409,363	\$ 4,093,630
30 PERSONNEL GRAND TOTAL			\$ 4,318,607			\$ 4,448,163
31 Indirect Administrative Cost						
32 10% Salary/Benefits of Professional Medical Services			\$ 397,440			\$ 409,363
33 LESS OSHPD Grant #2 Revenue for RCDMH Faculty Supervision			\$ (100,000)			\$ -
34			\$ 5,112,013			\$ 5,668,112
35 Net Reimbursement to UCR through FY 2017/2018						\$ 10,780,124