

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM  
3.4  
(ID # 4030)**

**MEETING DATE:**  
Tuesday, April 11, 2017

**FROM:** BOS DISTRICT 3:

**SUBJECT:** BOS DISTRICT 3: Third District Use of Community Improvement Designation (CID) Funds for Rotary Club of Temecula Valley, Operation Safe House, Inc., Young Men's Christian Assoc. And Approval of Budget Adjustments. [\$9,000.00 – General Fund 100%] (4/5 vote required)

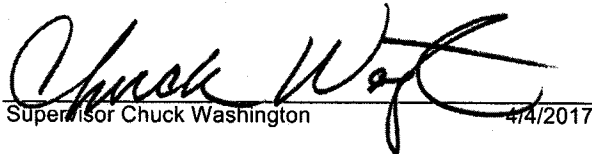
**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor Controller to make budget adjustments increasing appropriations in the amount of \$9,000.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$9,000.00
10000-1000100000-536200	Contributions to Non-County Agencies

Decrease Committed Fund Balance:	\$9,000.00
10000-1000100000-330135	Community Improvement

**ACTION:** 4/5 Vote Required

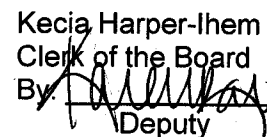
  
Supervisor Chuck Washington 4/4/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley  
Nays: None  
Absent: None  
Date: April 11, 2017  
xc: Third District, Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

- |   |            |
|---|------------|
| 1. Rotary Club of Temecula Foundation<br>PO Box 64, Temecula, CA 92593                            | \$2,500.00 |
| 2. Operation Safe House, Inc.<br>9685 Hayes Street, Riverside, CA 92503                           | \$2,500.00 |
| 3. Young Men's Christian Assoc. of Orange County<br>13821 Newport Ave. Ste. 200, Tustin, CA 92780 | \$4,000.00 |

**BACKGROUND:  
Summary**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 9,000.00		\$ 9,000.00	
<b>NET COUNTY COST</b>	\$ 9,000.00	\$	\$ 9,000.00	
<b>SOURCE OF FUNDS: Community Improvement Designation Funds</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	2016/2017

**C.E.O. RECOMMENDATION:** [CEO use]

**BACKGROUND:  
Summary (continued)**

1. Rotary Club of Temecula Foundation - \$2,500 the funds will be utilized for the Holiday Basket Program for families with financial needs in Temecula, Winchester, Murrieta and French Valley areas.
2. Operation Safe House, Inc. - \$2,500 the funding will be used to purchase a van to transport Anti-Human Trafficking Case Managers and Street Outreach Workers to serve youth of Riverside County.
3. Young Men's Christian Assoc. of Orange County - \$4,000 the funds will be used for the Murrieta Family YMCA Financial Assistance Program which allows low-income and military families to participate with health and wellness programs and sports activities.