

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.19
(ID # 3486)

MEETING DATE:

Tuesday, April 11, 2017

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Smith Correctional Facility
Riverside Alternate Sentencing Program Office Renovation – Approval of Notice
of Completion for Pub Construction, Inc. and Project Budget Adjustment, District
5. [\$54,618 - Public Safety Realignment Funds (AB 118) 100%] (Clerk to record
the Notice of Completion) (4/5 Vote)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Smith Correctional Facility (SCF) Riverside Alternate Sentencing Program (RASP) Office Renovation Project constructed by PUB Construction, Inc. (Pub) as complete, and authorize the Clerk of the Board to record the attached Notice of Completion;
2. Approve and direct the Auditor-Controller to make corresponding budget adjustments as shown in Schedule A;
3. Authorize the release of \$15,403 in retained funds to Pub in accordance with the contract terms; and
4. Approve a project budget adjustment of \$54,618 for the SCF RASP Office Renovation Project for a revised project budget of \$440,010.

ACTION: Policy, 4/5 Vote Required, CIP

Robert Field, Assistant County Executive Officer/EDA 3/6/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: April 11, 2017
xc: EDA, Auditor, Recorder

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 54,618	\$ 0	\$ 54,618	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Public Safety Realignment Funds (AB 118) 100%			Budget Adjustment: Yes	
			For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On September 1, 2015, Item 3-12, the Board of Supervisors (Board) approved in-principle the SCF RASP Office Renovation project and estimated project budget in the amount of \$385,392. In an effort to accommodate the Headcount Management Unit staff with adequate space and efficiently provide services through the RASP program, the Sheriff's Department requested to relocate approximately 15 employees from the Riverside office to SCF.

On July 1, 2014, Item 3-14, the Board approved the construction contract for Job Order Contract (JOC) No. 006 between the County of Riverside and Pub. Pursuant to the contract, a job order was issued for the SCF RASP Office Renovation project in the amount of \$235,037 for the renovation of the new office space, restrooms, flooring, lighting and a new Heating, Ventilation and Air Conditioning unit.

During construction an unmarked fiber line was severed which needed to be repaired, various unforeseen items were uncovered that needed to be coordinated with existing building elements which were not originally contemplated. EDA issued a new job order in the amount of \$73,017 for Pub to proceed with construction. EDA is seeking a budget adjustment of \$54,618 to compensate Pub and other remaining project related obligations.

Pub has completed the work, it has been inspected and found to comply with all contract requirements. This Board action will release the contract retention funds in the amount of \$15,403 to Pub after the Notice of Completion has been recorded and the 35 day lien period has expired per contract terms.

Impact on Citizens and Businesses

(Commences on Page 3)

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Impact on Citizens and Businesses

The SCF RASP Office Renovation project has had a positive impact by providing the RASP staff with adequate space to continue to operate the program efficiently and provide adequate service to the public.

Additional Fiscal Information

PROJECT NUMBER	JOB ORDER CONTRACT	DESCRIPTION	CONTRACT AMOUNT	RETAINED FUNDS
FM08250005612	JOC06- FM08250005612.00	LDS RASP Renovation and Addition	235,037	11,752
FM08250005612	JOC06- FM08250005612.01A	LDS RASP renovation and addition Supplemental	73,017	3,651
		SUMMARY	\$ 308,054	\$ 15,403

The approximate allocation of the project budget adjustment is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	41,500	0	41,500
Construction Management	2	0	0	0
Construction Contract	3	220,000	88,054	308,054
Construction Inspection	4	0	0	0
Project Management	5	20,000	0	20,000
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	37,456	0	37,456
Project Contingency	8	27,436	(27,436)	0
Minor Construction	9	39,000	(6,000)	33,000
Project Budget Adjustment		\$ 385,392	\$ 54,618	\$ 440,010

(Continued)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Additional Fiscal Information (Continued)

All funds associated with this agreement will be expended in FY 2016/17. The budget adjustment on Schedule A in the amount of \$54,618 will cover the two JOC job orders to the project and any remaining project related obligations as need for project completion. All costs associated with this Board action will be 100% funded by Public Safety Realignment Funds (AB 118).

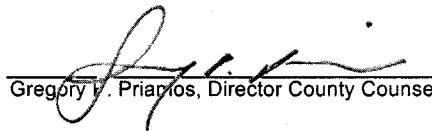
Attachment:

Notice of Completion for PUB Construction, Inc.
Schedule A

RF:JV:VC:SP:CW:FG:mg FM08250005612 3486-13481
S:\Project Management Office\FORM 11'S\Form 11's in Process\3486 - 12481_D10 - 005612 - SCF RASP Office Renovation -
BdgtAdj & NOC for Pub_032117.doc


Rohini Dasika, Principal Management Analyst

4/3/2017


Gregory V. Priamos, Director County Counsel

3/9/2017

Schedule A

Increase Estimated Revenue:

30100-7200800000-777520	Reimbursement for Services	\$54,618
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Increase Appropriations:

30100-7200800000-542040	Buildings-Capital Projects	\$54,618
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PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KECIA HARPER-IHEM, CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 - RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 - RIVERSIDE, CA 92502

2017-0147328

04/12/2017 03:38 PM Fee: \$ 0.00

Page 1 of 3

Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



126						R	A	Exam:	NO
Page	DA	PCOR	Misc	Long	RFD	1st Pg	Adtl Pg	Cert	CC
3	1								
SIZE	NCOR	SMF	NCHG D:			NCHG 60			

NOTICE OF COMPLETION

(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Smith Correctional Facility Riverside Alternate Sentencing Program (RASP) Office Renovation (JOC06-FM08250005612 & JOC06-FM08250005612.01A)

Date of Completion: Date Hereof 04/11/17

Nature of owner: Public Entity

Interest or estate of owner: In Fee

Address of owner: Clerk of the Board of Supervisors, County Administrative Center, 4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Pub Construction, Inc., 23545 Palomino Dr., Suite 104, Diamond Bar, CA 91765

Street or legal description of site: 1627 South Hargrave Street, Banning, CA 92220

Dated: April 11, 2017

Owner: County of Riverside
(Name of Public Entity)

By:
John Tavaglione, Chairman, Board of Supervisors

STATE OF CALIFORNIA)
 ss
COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kecia Harper-Ihem, Clerk

Executed at Riverside, California on 04/11/17

By:
Deputy

John Tavaglione, Chairman, Board of Supervisors

FORM APPROVED COUNTY COUNSEL
BY:
MARSHA VICTOR DATE

04.11.17 3.19
2017-4-135433
Updated 5/2016



PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

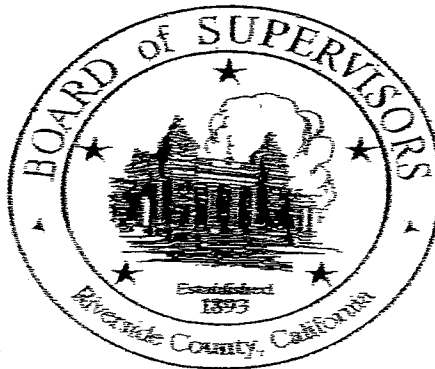
www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors
(embossed on document)



Date:

4-11-17

Signature:

Karen Barton

Print Name:

Karen Barton, Board Assistant, Riverside County Clerk of the Board