

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.50  
(ID # 3470)

MEETING DATE:

Tuesday, April 11, 2017

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution No. 440-9054, District 3. [\$586,421 - Contract City Law Enforcement Revenue 100%] 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the City of Temecula, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9054 submitted herewith. Per the Resolution adding/deleting the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+8	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
2500300000	52265	-2	Community Serv. Officer II	UPE	475	\$42,469 - \$70,375

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy

Michael Stock, Assistant CEO/ Director of Human Resources

3/8/2017


Will Taylor

3/22/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9054 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley  
 Nays: None  
 Absent: None  
 Date: April 11, 2017  
 xc: Sheriff, HR, Auditor

Kecia Harper-Ihem  
 Clerk of the Board  
 By   
 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 586,421	\$ 0	\$ 586,421	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% Contract City Law Enforcement Revenue			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 2016-17	

**C.E.O. RECOMMENDATION:** [CEO use]

BR 17-044

**BACKGROUND:**

**Summary**

On January 1, 2017, the Mayor of Temecula approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of twenty (20) hours to the average level of daily Patrol service hours, the equivalent of four (4) Deputy Sheriff positions, one (1) motorcycle officer, two (2) POP Deputy Sheriffs, one (1) Deputy Sheriff for the Pechanga Resort Impact via the Intergovernmental Agreement (IGA), and reducing two (2) Community Service Officer II positions. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$586,421 in Contract Law Enforcement Revenue for FY2016-17. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2016-17 budget.

**Impact on Residents and Businesses**

This is an agreement with the Sheriff's Department for law enforcement services, which the Mayor of the City of Temecula approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

**Attachments**

- 1 Schedule A
- 1 Resolution No. 440-9054
- 3 Original Contracts

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**SCHEDULE A.**

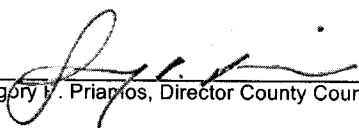
**Increase Appropriations**

10000-2500300000-510040	Regular Salaries	410,495
10000-2500300000-518100	Budgeted Benefits	<u>175,926</u>
	TOTAL	586,421

**Increase Estimated Revenue**

10000-2500300000-773520	Contract City Law Enforcement	586,421
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 Elizabeth Olson	4/3/2017	 Misley Wang	3/22/2017
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 Gregory V. Priapos, Director County Counsel	3/7/2017
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1 RESOLUTION NO. 440-9054

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on ~~March 21, 2017~~ <sup>April 11, 2017</sup>, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the  
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the  
6 date of approval, as follows:

7  
8 Job  
9 

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	- 2	2500300000	Community Services Officer II
37602	+8	2500300000	Deputy Sheriff

10  
11 ROLL CALL:

12  
13 Ayes: Jeffries, Tavaglione, Washington and Ashley  
14 Nays: None  
15 Absent: None

16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

17 KECIA HARPER-IHEM, Clerk of said Board

18 By 

Deputy

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT  
SERVICES BETWEEN COUNTY OF RIVERSIDE AND  
CITY OF TEMECULA

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Temecula, a General Law City, approved by the Board of Supervisors on April 5, 2016, for services effective July 1, 2015 through June 30, 2020, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

**Attachment A is amended to read as follows:**

ATTACHMENT A  
CITY OF TEMECULA  
LEVEL OF SERVICE

Average Patrol Services

200 supported hours per day. (Equivalent of forty-one (41) Deputy Sheriff positions @ 1,780 annual productive hours per position standard.)

Dedicated Positions

**Two (2) Sheriff's Lieutenant positions**

**Three (3) Sheriff's Sergeant positions**

Five (5) Deputy Sheriff (fully supported) positions - Special Enforcement Team

Four (4) Deputy Sheriff (fully supported) positions - Mall Officers

Seventeen (17) Deputy Sheriff (fully supported) positions - Traffic/Motorcycle Team

Eight (8) Deputy Sheriff (fully supported) positions - POP Team

Two (2) Deputy Sheriff (fully supported) positions - K-9 Deputies

One (1) Deputy Sheriff (fully supported) position - Pechanga Intergovernmental Agreement

One (1) Deputy Sheriff (unsupported) position - Gang Task Force

Two and One Half (2.5) Deputy Sheriff (unsupported) positions - School Resource Officers (year-round)

Seventeen (17) Community Service Officer II positions

Two (2) Community Service Officer I positions

APR 11 2017 3.50

IN WITNESS WHEREOF, the City of Temecula, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be subscribed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: \_\_\_\_\_

CITY OF TEMECULA  
By: Maryann Edwards  
Maryann Edwards, Mayor *ms*

ATTEST:

Name *Randi Johl*  
Title *City Clerk*

By: *Randi Johl*

Dated: APR 11 2017

COUNTY OF RIVERSIDE  
By: *John Tavaglione*  
John Tavaglione, Chairman  
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem  
Clerk of the Board

By: *Kecia Harper-Ihem*  
Deputy

FORM APPROVED COUNTY COUNSEL  
BY: *Neal R. Kipnis* DATE: 4/20/17  
NEAL R. KIPNIS