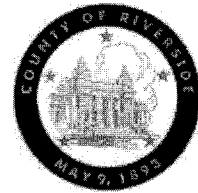


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.1
(ID # 4103)**

MEETING DATE:

Tuesday, April 18, 2017

FROM : SUPERVISOR KEVIN JEFFRIES:

SUBJECT: BOS DISTRICT 1: First District use of Community Improvement Designation (CID) Funds for the Janet Goeske Foundation; City of Lake Elsinore; Studio 395 Foundation; and the Grove Community Church; and Approval of Budget Adjustments. [\$26,000 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

1. Janet Goeske Foundation - \$5,000

5257 Sierra Street, Riverside, CA 92504

2. City of Lake Elsinore - Clean Extreme - \$1,000

130 South Main Street, Lake Elsinore, CA 92530

1. Studio 395 Foundation, Inc. - \$13,000

P.O. Box 395, Lake Elsinore, CA 92530

2. Grove Community Church - \$7,000

19900 Grove Community Drive, Riverside, CA 92508

ACTION: 4/5 Vote Required


Supervisor Kevin Jeffries 4/13/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: April 18, 2017
xc: First District, Auditor, COB

Kecia Harper-Ihem

Clerk of the Board

By 

Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-536200 Contrib To Non-County Agency \$26,000

Decrease Committed Fund Balance:

10000-1000100000-330135 Community Improvement \$26,000

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 26,000	\$ 0	\$26,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 10000-1000100000-330135			Budget Adjustment: YES	
CFB - Community Improvement			For Fiscal Year:	16/17

BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

1. **Janet Goeske Foundation - \$5,000** funding will be used to support ongoing senior service programs at the Janet Goeske Center where they provide services to seniors 7 days a week.
 2. **City of Lake Elsinore - Clean Extreme - \$1,000** funding will be used to support the purchase of supplies and materials for improvements for a large community clean up on April 22, 2017. The Clean Extreme committee will have an estimated 750 volunteers.
 3. **Studio 395 Foundation, Inc. - \$13,000** funding will be used to support the rehabilitation of the upper and lower sports fields at the Lakeland Village Community Center. The fields will be multi-use to accommodate many types of recreation for First District residents.
1. **Grove Community Church - \$7,000** funding will be used to support the programs and services provided to First District residents at the Moses Schaffer Community Center in Good Hope.