

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.13
(ID # 3694)

MEETING DATE:

Tuesday, May 9, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT:
Larry D. Smith Correctional Facility Housing Units 15-17 Healthcare
Enhancement Project - Approval of In-Principle, Project Assessment and Pre-
Development Work and Costs, District 5. [\$115,000 - Capital Improvement
Program Fund 30700 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Smith Correctional Facility (SCF) Housing Units (HU) 15-17 Healthcare Enhancement Project to the Capital Improvement Program (CIP) project list;
2. Approve in-principle the SCF HU 15-17 Healthcare Enhancement Project located in Banning, California, for the construction of additional medical and behavioral health care space;
3. Approve the assessment and pre-development work and costs for the SCF HU 15-17 Healthcare Enhancement Project in the amount of \$115,000, for programming and schematic design, and authorize the use of Capital Improvement Program (CIP) Fund 30700, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;

ACTION: Policy, CIP

Jeff Van Wagenen, Managing Director EDA 4/19/2017

Stan Sniff

Sheriff-Coroner-PA

By Scot Collins, Chief Deputy

Scot Collins, Chief Deputy 4/20/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: May 9, 2017
xc: EDA, Sheriff, Purchasing

Keqia Harper-Ihem
Clerk of the Board
By Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
5. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 15,000	\$ 100,000	\$ 115,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Capital Improvement Program Fund 30700 - 100%			Budget Adjustment:	No
			For Fiscal Year: 2016/17-2017/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Sheriff's Department (Sheriff) and Riverside University Health System (RUHS) are working collaboratively to improve the medical and behavioral health service care provided to inmates housed within the County of Riverside's correctional facilities. In order to provide this healthcare, additional space will need to be developed in or near the SCF facility to support the required medical and behavioral health professionals.

The Sheriff, RUHS and EDA will begin the assessment of the SCF facility. EDA will procure an architect and construction manager to develop an architectural program, schematic design, rough order of magnitude, and project schedule.

EDA recommends the Board approve the SCF HU 15-17 Healthcare Enhancement project and authorize the use of CIP Fund 30070 in the amount of \$115,000 to begin the programming and schematic design of the project.

Specific details regarding the project description, footprint and site plan are unknown and will be further defined during the design process. Any attempt at assessing the potential impacts at this time would be wholly speculative and, therefore, the proposed action is not considered a project under the California Environmental Quality Act (CEQA). The project will undergo

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environmental review once a conceptual design is completed that will allow for a meaningful evaluation of potential impacts. The compliance document under CEQA will be presented to the Board for approval in combination with the design submittal.

Impact on Residents and Businesses

The SCF HU 15-17 Healthcare Enhancement project will improve medical and behavioral health treatment for inmates within the facility, therefore reducing the need to transport them to outlying County care facilities.

Additional Fiscal Information

The approximate allocation of the pre-development costs are as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	DEVELOPMENT COST
Design Consultant	1	85,000
Project Management	5	30,000
Total for Pre-Development Costs		\$115,000

The rough order of magnitude for the SCF HU 15-17 Healthcare Enhancement project is estimated at \$350,000. The pre-development costs of \$115,000 are to be used for the programming and design of the project. A project budget will be presented to the Board under separate cover after a construction cost has been established.

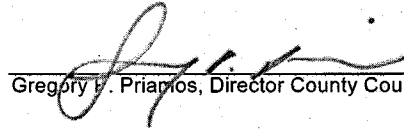
Expenditures for FY 2016/17 are estimated at \$15,000; expenditures for FY 2017/18 are estimated at \$100,000. All costs associated with this Board action will be 100% funded by CIP Fund 30700; therefore no departmental budget adjustment is required at this time.

RF:JV:VC:SP:CW:FG:mg FM08250008456 3694-13525
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Nehini Dasika, Principal Management Analyst

5/1/2017



Gregory B. Priamos, Director County Counsel

4/25/2017