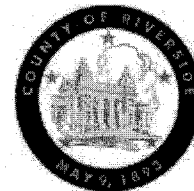


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.27
(ID # 3964)

MEETING DATE:
Tuesday, May 9, 2017

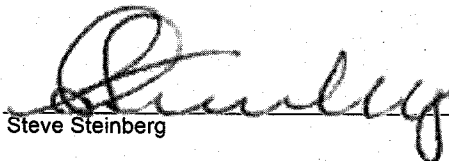
FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: Riverside University Health System - Behavioral Health: Ratify and Authorize the Agreement with Telecare Corporation for the Lagos Crisis Residential Treatment (CRT) Facility; Approve and Authorize the Mental Health Services Act (MHSA), Community Services and Support (CSS) Aggregate for FY17/18(District: All); [\$11,664,415]; Federal 40%, State 60%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and authorize the Purchasing Agent to sign the agreement with Telecare Corporation for the Lagos CRT Facility effective March 1, 2017 through June 30, 2017 in the amount of \$471,510 with the option to renew for one year;
2. Approve the MHSA CSS total aggregate in the amount of \$11,192,905 and authorize the Purchasing Agent to extend agreements for FY17/18 with existing providers listed in Attachment A until the completion of the RFP(s) that are currently in process for the remaining programs under this aggregate; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) to move the allocated funds among the MHSA CSS providers listed in Attachment A; b) sign amendments that do not change the substantive terms of the agreements; and c) sign amendments to the compensation provisions that do not exceed 10% of the total aggregate amount of \$11,192,905 through June 30, 2018.

ACTION:


Steve Steinberg 4/11/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: None
Date: May 9, 2017
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$471,510	\$11,192,905	\$11,664,415	\$
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal 40%, State 60%			Budget Adjustment:	No
			For Fiscal Year: 16/17 – 17/18	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On June 30, 2015 (3-36), the Board of Supervisors approved MHSA CSS contract aggregate of \$10,976,135 annually through June 30, 2017. MHSA CSS funding provides for expansion and transformation of public mental health systems, which includes the following services:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Integrated Service and Recovery Centers (ISRC) - The Integrated Services and Recovery Centers (ISRC) for High Utilizers of Restrictive Settings is intended to provide evidence-based services to individuals who are severely and persistently mentally ill such that they struggle with the need for restrictive residential placement
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are funded by MHSA, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient appropriations in the department's FY 16/17 and FY 17/18 budgets, and no additional County funds are required.

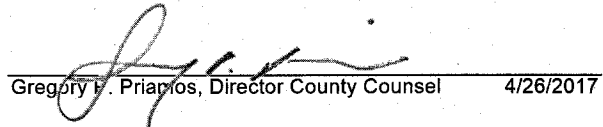
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STATE OF CALIFORNIA**

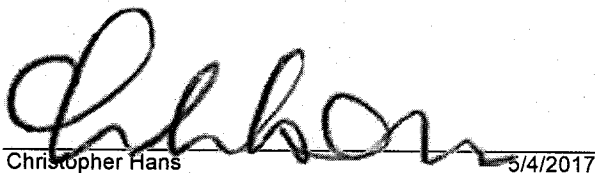
Contract History and Price Reasonableness

The Lagos CRT is the new RUHS-BH facility located at 9890 County Farm Road and will be operated by a contract provider. On 10/25/16, Request for Proposal (RFP) #MHARC-195 Mental Health Crisis Residential Treatment Facilities - LAGOS, was released via the Public Purchase website which notified 166 organizations. In addition, an email notification was sent to 5 individuals who were on the Bidders list to inform them the County was seeking proposals for these services. The RFP was viewed by 55 organizations on Public Purchase and responses were received from 4 organizations. An evaluation committee deemed Telecare Corporation as the lowest responsive/responsible bidder. Telecare's proposed program is recovery-based, peer-driven and focused on client goals and is in-line with the RUHS-BH vision and goals for its consumers. Telecare has fifty years of experience and currently operating 94 programs, 3 of which are CRTs. Their costs are within industry standards for this type of service and staffing levels. The bid range was \$1,813,151 through \$2,288,175.

Countywide Requests for Proposal (RFP) for the remaining CRT, ART, and FSP services are underway. RUHS-BH is requesting contract approval of the existing vendors in the interim to avoid interruption of services and ensure continuity of care for consumers. New awards for these services will be brought to the Board for approval.


Lisa Brandl, Director of Purchasing and Fleet Services 4/26/2017


Gregory J. Priamos, Director County Counsel 4/26/2017


Christopher Hans 5/4/2017


Lisa Brandl, Director of Purchasing and Fleet Services 4/26/2017

**ATTACHMENT A
FY17/18
MHSA CSS CONTRACT PROVIDERS**

Existing Providers

Contractor	Contract Amount
Anka CRT - West	\$1,062,815
Anka CRT – Desert	\$1,258,201
Anka ART – Mid-County	\$ 754,000
Anka-ISRC-FSP-Adult	\$2,292,083
Victor Community Support Services, Inc. – ISRC-FSP-TAY	\$1,170,000
Oasis Rehabilitation, Inc. – ISRC-FSP-TAY	\$1,088,000
Telecare Corporation – ISRC-Adult	\$1,754,655
Telecare Corporation – CRT Lagos	\$1,813,151
Total Aggregate Amount	\$11,192,905

- Telecare's contract amount of \$471,510 was included as part of the contingency in the FY16/17 aggregate of \$10,976,135 approved by the BOS on June 30, 2015 (3-36).