

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.27
(ID # 4110)

MEETING DATE:

Tuesday, May 23, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF DEPARTMENT:
Sheriff's Inmate Training and Education Bureau (Site-B) Counseling Rooms and Restrooms Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 5. [\$256,850 - Inmate Welfare Fund 65755 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Sheriff's Inmate Training and Education Bureau (Site-B) Counseling Rooms and Restrooms Project to the Capital Improvement Program (CIP) project list;
2. Find that the Site-B Counseling Rooms and Restrooms Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

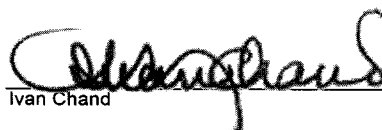
ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/EDA

5/8/2017

Stan Sniff
Sheriff-Coroner-PA
By Scot Collins, Chief Deputy
Scot Collins, Chief Deputy

5/10/2017


Ivan Chand

5/15/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 23, 2017
xc: EDA, Sheriff, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the Site-B Counseling Rooms and Restrooms Project located in Banning, California, for the construction of six counseling rooms and six restrooms;
4. Approve a preliminary project budget of \$256,850 and authorize the use of Inmate Welfare Fund 65755, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,000	\$ 251,850	\$ 256,850	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Inmate Welfare Fund 65755–100%			Budget Adjustment:	No
			For Fiscal Year:	2016/17-2017/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Sheriff's Inmate Training and Education Bureau requires counseling rooms and restrooms within the Site-B Classroom building, which is located adjacent to the Larry D. Smith Correctional Facility. There is currently one restroom for six classrooms which becomes cumbersome and disruptive during classroom sessions when an inmate requests the use of a restroom. The project's scope of work entails construction of six counseling rooms and six restrooms, one for each classroom, within Site-B's Building A classroom section. The additional restrooms will reduce the length of time an inmate is out of the classroom and also the staff required to escort the inmates to the current restroom area. The additional counseling rooms will help to facilitate one-on-one counseling sessions between counselors and inmates.

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BACKGROUND:

Summary (Continued)

On August 15, 2015, Item 3-28, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. Due to their previous experience, EDA has selected Broeske Architects and Associates, Inc. from the pre-qualified list to provide architectural and engineering design services for the Site-B Counseling Rooms and Restrooms project.

EDA recommends the Board approve the Site-B Counseling Rooms and Restrooms project and the preliminary project budget of \$256,850 to begin the programming and schematic design of the project.

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to the redesign of an existing building to provide six counseling rooms and six restrooms. All of the improvements would be within the footprint of an existing building and would not require any additions or other physical alteration of the building. The use of the facility would continue to provide inmate rehabilitation services and would not result in an increase in capacity or intensity of use. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. It will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the Site-B Counseling Rooms and Restrooms project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

Impact on Residents and Businesses

The Site-B project will allow the staff to continue conducting class and not have to interrupt the class session to escort inmates outside the classroom.

Additional Fiscal Information


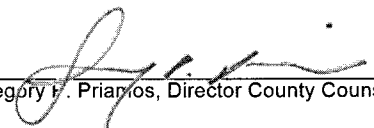
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The approximate allocation of the preliminary project budget are as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PRELIMINARY PROJECT BUDGET
Architectural Design	1	30,900
Construction Management	2	0
Construction Contract	3	150,000
Offsite Construction	4	0
Project Management	5	11,100
Fixes, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	21,500
Project Contingency	8	23,350
Minor Construction	9	20,000
Preliminary Project Budget		\$256,850

The amount of \$256,850 is a rough order of magnitude. EDA will return to the Board under separate cover to approve any adjustments to the project budget if applicable. Expenditures for FY 2016/17 are estimated at \$5,000; expenditures for FY 2017/18 are estimated at \$251,850. All costs associated with this Board action will be 100% funded by the Inmate Welfare Fund 65755; therefore, no departmental budget adjustment is required at this time.

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 Rohini Dasika, Principal Management Analyst 5/15/2017 Gregory H. Priamos, Director County Counsel 5/10/2017