

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.30
(ID # 4321)

MEETING DATE:

Tuesday, May 23, 2017


FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Authorize the Purchasing Agent to increase the Purchase Order for Diesel Engine Repair to Heavy Duty Equipment with Johnson Machinery, Colton Truck and Precision Fleet for FY 16/17 through FY 17/18 [All Districts] [Total Aggregate Cost \$1,200,000]; General Fund 24%, Contract Reimbursement 40%, Structural Fire Taxes 36%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to increase the purchase orders to Johnson Machinery, Colton Truck, and Precision Fleet for the purchase or Diesel Engine Repair to Heavy Duty Equipment for an annual aggregate amount of \$1,200,000 through June 30, 2018 as follows;
 - a. Johnson Machinery: By \$100,000 from \$200,000 to \$300,000,
 - b. Colton Truck: By \$100,000 from \$200,000 to \$300,000,
 - c. Precision Fleet: By \$100,000 from \$200,000 to \$300,000, and;
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign purchase orders based on the availability of fiscal funding and move funds amongst the awarded contractors, not to exceed an aggregate amount of \$1,200,000.

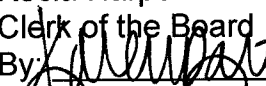
ACTION: Policy


John Jenkins, Chief of Fire Riverside County 5/11/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 23, 2017
xc: Fire, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 300,000	\$ 900,000	\$ 1,200,000	\$
NET COUNTY COST	\$ 72,000	\$ 216,000	\$ 288,000	\$
SOURCE OF FUNDS: General Fund 24%, Contract Reimbursement 40%, Structural Fire Taxes 36%			Budget Adjustment:	N/A
			For Fiscal Year:	17/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The requested Board action will approve increases to existing purchase orders to increase the allowable expenditure for Johnson Machinery, Colton Truck and Precision Fleet for Diesel Engine Parts and Repairs by an aggregate amount of \$300,000 per Fiscal Year. These purchase orders were a result of a formal competitive bid in 2013 by the Purchasing Department. They were established with an annual aggregate maximum amount of \$600,000. County Fire has approximately 180 heavy duty equipment/vehicles with some exceeding 10 years in-service age. Due to the aging fleet, inclusive of heavily active fire seasons in recent years, County Fire has been conducting more maintenance and repairs than forecasted in 2013. It is now necessary to increase the contract amounts to allow the County Fire Fleet Bureau to continue to utilize these vendors to maintain the fleet with high levels of service readiness. It is critical for these pieces of equipment to be in the best condition for our firefighters use, particularly as we enter another critical fire season.

Impact on Residents and Businesses

These purchase orders provide the necessary parts and repairs for the County Fire Fleet Bureau to ensure proper equipment availability and reliability to allow our firefighters to effectively meet the needs of the communities in which they serve.

Additional Fiscal Information

Fire estimates expending an aggregate amount of \$900,000 in FY 16/17 and \$900,000 in FY 17/18. These costs are included in our annual cost allocation plan and funded by the county and our city partners. This expense is included in our FY 16/17 budget and the FY 17/18 proposed budget.

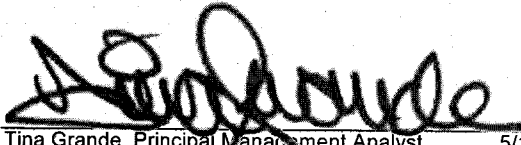
Contract History and Price Reasonableness

In January 2013, a competitive solicitation, RFQ FPARC-157 was issued for parts and labor to repair diesel engines in heavy duty fire apparatus vehicles. As a result of this solicitation, Agreements were awarded to Johnson Machinery, Colton Truck, and Precision Fleet for annual amounts of up to \$100,000 for parts and \$100,000 for labor (\$200,000 each, \$600,000 cumulatively), for a period not to exceed five years, with a maximum expiration

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date of June 30, 2018. Fire will be pursuing a new competitive procurement to have services in place prior to the expiration of the current purchase orders.

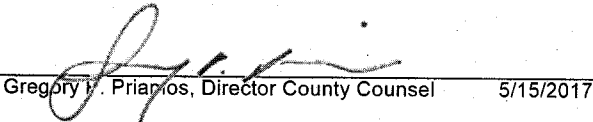
The hourly labor rates ranging from \$88 to \$96 for certified mechanics continues to represent competitive market rates for heavy duty equipment mechanics.


Tina Grande, Principal Management Analyst

5/16/2017


Lisa Brandt, Director of Purchasing and Fleet Services

5/12/2017


Gregory Y. Priamos, Director County Counsel

5/15/2017