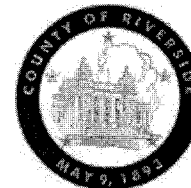


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.18
(ID # 3833)

MEETING DATE:

Tuesday, June 6, 2017

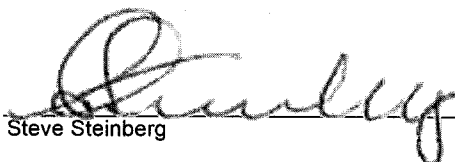
FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approval of Increase to the Provision of Public Safety Realignment Emergency and Transitional Housing Programs Aggregate; District: All; [\$4,300,000 Total for Five Years paid from State funds 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase in the Public Safety Realignment Emergency and Transitional Housing Programs annual aggregate from \$700,000 to \$1,000,000 and extend the program term to June 30, 2021;
2. Authorize the Purchasing Agent to execute new Agreements that have been competitively awarded while staying within the approved annual aggregate amount of \$1,000,000; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) increase or decrease the Agreements listed in Attachment A; b) shift funds while staying within 10% contingency of the approved annual aggregate amount of \$1,000,000; c) sign annual renewals; and d) sign amendments that do not change the substantive terms of the Agreements through June 30, 2021.

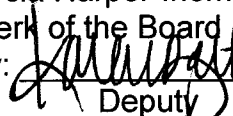
ACTION:


Steve Steinberg 5/8/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: June 6, 2017
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$300,000	\$1,000,000	\$4,300,000	n/a
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment:	No
			For Fiscal Year: 16/17 – 20/21	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

The Public Safety Realignment Emergency and Transitional Housing Programs are intended to provide emergency and/or transitional housing for eligible participants who currently receive services from Riverside County Probation Department. While in housing, residents will also receive an array of supportive services from Riverside County agencies and programs that would enable them to develop the skills and resources needed to reintegrate in the community and establish self-sufficient housing.

Services provided by contractors include the following:

- Emergency Housing - Short term housing, up to 30 days, approved on a weekly basis.
- Transitional Housing without services or programming (TH-WOSP) - Housing up to six (6) months with no services or programming expected to be provided.
- Transitional Housing with services or programming (THWSP) - Housing that is six (6) months to one (1) year and will include services or programming which is evidence-based or considered best practices in the field of community corrections.

On October 1, 2013, the County of Riverside Purchasing Department, on behalf of Riverside County Probation Department issued an ongoing formal Request for Proposal (RFP) No. MHARC-138 seeking competitive proposals from agencies qualified to provide for Public Safety Realignment Emergency and Transitional Housing Programs. All proposals are screened, evaluated, negotiated and the most responsive/responsible bidders are recommended for funding by an Evaluation Committee.

On July 1, 2014 (3-31), the Board of Supervisors authorized agreements with service providers for a combined annual aggregate of \$700,000 through June 30, 2017. As the need for this housing program continues to increase, the department is requesting additional contract awards, which will require an increase to the approved aggregate amount. Therefore, the RUHS-BH is requesting that the Board of Supervisors approve an increase in the combined annual aggregate from \$700,000 to \$1,000,000 through June 30, 2021.

Impact on Citizens and Businesses

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Public Safety Realignment Emergency and Transitional Housing Programs are one hundred percent (100%) State funded. The Agreements have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the Department's FY16/17 budget and no additional County funds are required.

ATTACHMENT A

AGREEMENT MAXIMUM AMOUNTS

Vendor	Current Agreement	Increase Amount	Revised Amount
Casa De Esperanza	\$42,504	\$0	\$42,504
Coachella Valley Rescue Mission	\$207,000	\$96,000	\$303,000
Immanuel House	\$66,240	\$0	\$66,240
Iris Davoodi Living Sober	\$129,168	\$134,550	\$263,718
Lakeside Homes	\$55,200	\$0	\$55,200
New Beginning Homes	\$33,727	\$0	\$33,727
Path of Life Ministries	\$69,000	\$0	\$69,000
Starting Over	\$41,216	\$0	\$41,216
The Bridge-Consortium	\$32,045	\$0	\$32,045
Reserve	\$23,900	\$69,450	\$93,350
Total Aggregate Amount	\$700,000	\$300,000	\$1,000,000

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA



Mark Whitesell, Procurement Services Manager.

5/18/2017



Christopher Hans

5/30/2017



Lisa Brandl, Director of Purchasing and Fleet Services

5/18/2017



Gregory E. Priamos, Director County Counsel

5/25/2017