

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
T		DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$140,174	\$37,541	\$327,208
TRNG	CTC	OFF.TECH	SUP SVCS	37126	7/1-11/30	0.42	\$18,280		\$2,058		\$15,414	\$4,633	\$40,385
TRNG	CTC	OFF.TECH	SUP SVCS	37126 Total		0.42	\$18,280		\$2,058		\$15,414	\$4,633	\$40,385
TRNG	RCC	FC	SUP SVCS	37126	1/1-6/30	0.50	\$34,665	\$17,656	\$15,195	\$1,065	\$42,555	\$14,403	\$125,539
TRNG	RCC	FC	SUP SVCS	37126	7/1-12/31	0.50	\$34,665	\$17,656	\$15,195	\$1,065	\$42,555	\$14,403	\$125,539
TRNG	RCC	FC	SUP SVCS	37126 Total		1.00	\$69,331	\$35,311	\$30,389	\$2,130	\$85,109	\$28,806	\$251,077
TRNG	TRNG	FC	SUP SVCS	37126	1/1-6/30	2.00	\$138,661	\$70,623	\$60,779	\$4,260	\$170,219	\$57,613	\$502,154
TRNG	TRNG	FC	SUP SVCS	37126	7/1-12/31	2.00	\$138,661	\$70,623	\$60,779	\$4,260	\$170,219	\$57,613	\$502,154
TRNG	TRNG	FC	SUP SVCS	37126 Total		4.00	\$277,322	\$141,246	\$121,558	\$8,520	\$340,438	\$115,225	\$1,004,309
TRNG	TRNG	FC MEDIC	SUP SVCS	37126	1/1-6/30	1.00	\$80,144	\$37,763	\$32,499	\$2,130	\$93,947	\$31,944	\$278,427
TRNG	TRNG	FC MEDIC	SUP SVCS	37126	7/1-12/31	1.00	\$80,144	\$37,763	\$32,499	\$2,130	\$93,947	\$31,944	\$278,427
TRNG	TRNG	FC MEDIC	SUP SVCS	37126 Total		2.00	\$160,288	\$75,526	\$64,998	\$4,260	\$187,894	\$63,888	\$556,854
W. DES.		DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$105,130	\$28,156	\$245,406
W. DES.		DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$35,043	\$9,385	\$81,802
W. DES.		DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$140,174	\$37,541	\$327,208
WEST OPS		DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$106,574	\$28,539	\$248,751
WEST OPS		DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$35,525	\$9,513	\$82,917
WEST OPS		DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$142,098	\$38,053	\$331,668
(blank)	(blank)	FAE	(blank)	37100	1/1-6/30	2.00	\$121,470	\$61,867	\$27,928	\$4,260	\$139,049	\$44,641	\$399,214
(blank)	(blank)	FAE	(blank)	37100	7/1-12/31	2.00	\$121,470	\$61,867	\$27,928	\$4,260	\$139,049	\$44,641	\$399,214
(blank)	(blank)	FAE	(blank)	37100 Total		4.00	\$242,939	\$123,734	\$55,856	\$8,520	\$278,098	\$89,281	\$798,428
(blank)	(blank)	FC	(blank)	37100	1/1-6/30	2.00	\$138,661	\$70,623	\$31,880	\$4,260	\$158,720	\$50,882	\$455,026
(blank)	(blank)	FC	(blank)	37100	7/1-12/31	2.00	\$138,661	\$70,623	\$31,880	\$4,260	\$158,720	\$50,882	\$455,026
(blank)	(blank)	FC	(blank)	37100 Total		4.00	\$277,322	\$141,246	\$63,761	\$8,520	\$317,440	\$101,764	\$910,052
(blank)	(blank)	FF II MEDIC	(blank)	37100	1/1-6/30	1.00	\$62,328	\$28,995	\$13,089	\$2,130	\$67,682	\$21,935	\$196,158
(blank)	(blank)	FF II MEDIC	(blank)	37100	7/1-12/31	1.00	\$62,328	\$28,995	\$13,089	\$2,130	\$67,682	\$21,935	\$196,158
(blank)	(blank)	FF II MEDIC	(blank)	37100 Total		2.00	\$124,656	\$57,989	\$26,177	\$4,260	\$135,365	\$43,870	\$392,317
B13		BATT CHIEF	SW	37119	1/1-6/30	0.50	\$40,650	\$20,704	\$9,346	\$1,065	\$49,776	\$15,752	\$137,294
B13		BATT CHIEF	SW	37119	7/1-12/31	0.50	\$40,650	\$20,704	\$9,346	\$1,065	\$49,776	\$15,752	\$137,294
B13		BATT CHIEF	SW	37119 Total		1.00	\$81,301	\$41,408	\$18,692	\$2,130	\$99,553	\$31,504	\$274,587
SOUTH OPS		DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$106,574	\$28,539	\$248,751
SOUTH OPS		DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$35,525	\$9,513	\$82,917
SOUTH OPS		DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$142,098	\$38,053	\$331,668
Grand Total						433.76	\$29,045,025	\$13,158,841	\$6,136,714	\$1,742,615	\$34,068,046	\$10,891,883	\$95,043,125

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2017 by and between CAL FIRE of the State of California and County of Riverside

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
1	101ME	FAE	SW	37105	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
1	101ME	FAE	SW	37105	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
1	101ME	FAE	SW	37105 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
1	101ME	FC	SW	37105	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
1	101ME	FC	SW	37105	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
1	101ME	FC	SW	37105 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
1	101ME	FF II	SW	37105	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
1	101ME	FF II	SW	37105	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
1	101ME	FF II	SW	37105 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
1	101ME	FF II MEDIC	SW	37105	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
1	101ME	FF II MEDIC	SW	37105	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
1	101ME	FF II MEDIC	SW	37105 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
1	90MT	FAE	SW	37105	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
1	90MT	FAE	SW	37105	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
1	90MT	FAE	SW	37105 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
1	90MT	FAE MEDIC	SW	37105	1/1-6/30	0.5	\$14,891	\$6,858	\$3,096	\$1,065	\$17,150	\$5,586	\$48,647
1	90MT	FAE MEDIC	SW	37105	7/1-12/31	0.5	\$14,891	\$6,858	\$3,096	\$1,065	\$17,150	\$5,586	\$48,647
1	90MT	FAE MEDIC	SW	37105 Total		1	\$29,781	\$13,717	\$6,192	\$2,130	\$34,300	\$11,173	\$97,293
1	90MT	FF II	SW	37105	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
1	90MT	FF II	SW	37105	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
1	90MT	FF II	SW	37105 Total		3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
1	90MT	FF II MEDIC	SW	37105	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
1	90MT	FF II MEDIC	SW	37105	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
1	90MT	FF II MEDIC	SW	37105 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
1	VRME	FAE	SW	37105	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
1	VRME	FAE	SW	37105	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
1	VRME	FAE	SW	37105 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	61	FAE	SW	37127	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	61	FAE	SW	37127	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	61	FAE	SW	37127 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
2	61	FC	SW	37127	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
2	61	FC	SW	37127	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
2	61	FC	SW	37127 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
2	61	FF II MEDIC	SW	37127	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	61	FF II MEDIC	SW	37127	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	61	FF II MEDIC	SW	37127 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
2	10ME	FAE	SW	37107	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	10ME	FAE	SW	37107	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	10ME	FAE	SW	37107 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
2	10ME	FC	SW	37107	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	10ME	FC	SW	37107	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	10ME	FC	SW	37107 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
2	10ME	FF II	SW	37107	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	10ME	FF II	SW	37107	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	10ME	FF II	SW	37107 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	10ME	FF II MEDIC	SW	37113	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	10ME	FF II MEDIC	SW	37113	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	10ME	FF II MEDIC	SW	37113 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
2	85ME	FAE	SW	37107	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	85ME	FAE	SW	37107	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	85ME	FAE	SW	37107 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
2	85ME	FC	SW	37107	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	85ME	FC	SW	37107	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	85ME	FC	SW	37107 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
2	85ME	FF II	SW	37107	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	85ME	FF II	SW	37107	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	85ME	FF II	SW	37107 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
2	85ME	FF II MEDIC	SW	37107	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
2	85ME	FF II MEDIC	SW	37107	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
2	85ME	FF II MEDIC	SW	37107 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
2	94ME	FAE	SW	37107	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	94ME	FAE	SW	37107	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	94ME	FAE	SW	37107 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
2	94ME	FC	SW	37107	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	94ME	FC	SW	37107	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
2	94ME	FC	SW	37107 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
2	94ME	FF II	SW	37107	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	94ME	FF II	SW	37107	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	94ME	FF II	SW	37107 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	94ME	FF II MEDIC	SW	37107	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	94ME	FF II MEDIC	SW	37107	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	94ME	FF II MEDIC	SW	37107 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
2	97MT	FAE	SW	37107	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC.	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
2	97MT	FAE	SW	37107	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
2	97MT	FAE	SW	37107 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$222,525	\$70,816	\$616,627
2	97MT	FF II	SW	37107	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	97MT	FF II	SW	37107	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	97MT	FF II	SW	37107 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
2	97MT	FF II	SW	37113	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	97MT	FF II	SW	37113	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
2	97MT	FF II	SW	37113 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
2	97MT	FF II MEDIC	SW	37107	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	97MT	FF II MEDIC	SW	37107	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	97MT	FF II MEDIC	SW	37107 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
2	97MT	FF II MEDIC	SW	37113	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
2	97MT	FF II MEDIC	SW	37113	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
2	97MT	FF II MEDIC	SW	37113 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	FRE	FAE	SW	37127	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
2	FRE	FAE	SW	37127	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
2	FRE	FAE	SW	37127 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
2	FRE	FC MEDIC	SW	37127	1/1-6/30	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
2	FRE	FC MEDIC	SW	37127	7/1-12/31	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
2	FRE	FC MEDIC	SW	37127 Total		1	\$80,144	\$37,763	\$17,047	\$2,130	\$93,476	\$29,913	\$260,472
2	FRE	FF II MEDIC	SW	37127	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
2	FRE	FF II MEDIC	SW	37127	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
2	FRE	FF II MEDIC	SW	37127 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	VRME	FF II MEDIC	SW	37107	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	VRME	FF II MEDIC	SW	37107	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
2	VRME	FF II MEDIC	SW	37107 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
3	20ME	FAE	OG	37129	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
3	20ME	FAE	OG	37129	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
3	20ME	FAE	OG	37129 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
3	20ME	FAE MEDIC	OG	37129	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
3	20ME	FAE MEDIC	OG	37129	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
3	20ME	FAE MEDIC	OG	37129 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
3	20ME	FC	OG	37129	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
3	20ME	FC	OG	37129	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
3	20ME	FC	OG	37129 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
3	20ME	FF II	OG	37129	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
3	20ME	FF II	OG	37129	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	3	20ME	FF II	OG	37129 Total	3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719	
	3	20ME	FF II MEDIC	OG	37129	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	3	20ME	FF II MEDIC	OG	37129	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	3	20ME	FF II MEDIC	OG	37129 Total	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784	
	3	21ME	FAE	OG	37112	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	3	21ME	FAE	OG	37112	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	3	21ME	FAE	OG	37112 Total	2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085	
	3	21ME	FC	OG	37112	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	21ME	FC	OG	37112	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	21ME	FC	OG	37112 Total	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288	
	3	21ME	FF II	OG	37112	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	3	21ME	FF II	OG	37112	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	3	21ME	FF II	OG	37112 Total	2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146	
	3	66ME	FAE	OG	37101	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	3	66ME	FAE	OG	37101	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	3	66ME	FAE	OG	37101 Total	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542	
	3	66ME	FAE MEDIC	OG	37101	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	3	66ME	FAE MEDIC	OG	37101	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	3	66ME	FAE MEDIC	OG	37101 Total	1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221	
	3	66ME	FC	OG	37101	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	66ME	FC	OG	37101	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	66ME	FC	OG	37101 Total	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288	
	3	66ME	FF II	OG	37101	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
	3	66ME	FF II	OG	37101	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
	3	66ME	FF II	OG	37101 Total	3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719	
	3	66ME	FF II MEDIC	OG	37101	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	3	66ME	FF II MEDIC	OG	37101	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	3	66ME	FF II MEDIC	OG	37101 Total	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784	
	3	89ME	FAE	OG	37117	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	3	89ME	FAE	OG	37117	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	3	89ME	FAE	OG	37117 Total	2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085	
	3	89ME	FC	OG	37117	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	89ME	FC	OG	37117	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	3	89ME	FC	OG	37117 Total	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288	
	3	89ME	FF II	OG	37117	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	3	89ME	FF II	OG	37117	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	3	89ME	FF II	OG	37117 Total	2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
3	89ME	FF II MEDIC	OG	37117	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
3	89ME	FF II MEDIC	OG	37117	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
3	89ME	FF II MEDIC	OG	37117 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
4		BATT CHIEF	NW	37133	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
4		BATT CHIEF	NW	37133	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
4		BATT CHIEF	NW	37133 Total		1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316
4	47ME	FAE	NW	37133	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
4	47ME	FAE	NW	37133	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
4	47ME	FAE	NW	37133 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
4	47ME	FC	NW	37133	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
4	47ME	FC	NW	37133	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
4	47ME	FC	NW	37133 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
4	47ME	FF II MEDIC	NW	37133	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
4	47ME	FF II MEDIC	NW	37133	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
4	47ME	FF II MEDIC	NW	37133 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
4	57ME	FAE	NW	37133	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
4	57ME	FAE	NW	37133	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
4	57ME	FAE	NW	37133 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
4	57ME	FC	NW	37133	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
4	57ME	FC	NW	37133	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
4	57ME	FC	NW	37133 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
4	57ME	FF II MEDIC	NW	37133	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
4	57ME	FF II MEDIC	NW	37133	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
4	57ME	FF II MEDIC	NW	37133 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
4	FRE	FF II MEDIC	NW	37133	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
4	FRE	FF II MEDIC	NW	37133	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
4	FRE	FF II MEDIC	NW	37133 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
4	FRME	FAE	NW	37133	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
4	FRME	FAE	NW	37133	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
4	FRME	FAE	NW	37133 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
4	FRME	FC	NW	37133	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
4	FRME	FC	NW	37133	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
4	FRME	FC	NW	37133 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
5	25ME	FAE	B	37115	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
5	25ME	FAE	B	37115	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
5	25ME	FAE	B	37115 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
5	25ME	FF II	B	37115	1/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	5 25ME	FF II	B	37115	7/1-12/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 25ME	FF II	B	37115 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 78ME	FF II	B	37115	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	5 78ME	FF II	B	37115	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	5 78ME	FF II	B	37115 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	5 78ME	FF II MEDIC	B	37115	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	5 78ME	FF II MEDIC	B	37115	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	5 78ME	FF II MEDIC	B	37115 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
	5 25MS	FAE	B	37115	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	5 25MS	FAE	B	37115	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	5 25MS	FAE	B	37115 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
	5 25MS	FAE MEDIC	B	37115	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	5 25MS	FAE MEDIC	B	37115	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	5 25MS	FAE MEDIC	B	37115 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	5 25MS	FC	B	37115	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	5 25MS	FC	B	37115	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	5 25MS	FC	B	37115 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	5 25MS	FF II MEDIC	B	37115	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	5 25MS	FF II MEDIC	B	37115	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	5 25MS	FF II MEDIC	B	37115 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	6 32ME	FAE	I/ED	37108	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	6 32ME	FAE	I/ED	37108	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	6 32ME	FAE	I/ED	37108 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	6 32ME	FC	I/ED	37108	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	6 32ME	FC	I/ED	37108	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	6 32ME	FC	I/ED	37108 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	6 32ME	FF II	I/ED	37108	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	6 32ME	FF II	I/ED	37108	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	6 32ME	FF II	I/ED	37108 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	6 32ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	6 32ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	6 32ME	FF II MEDIC	I/ED	37108 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	6 70ME	FAE	I/ED	37108	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	6 70ME	FAE	I/ED	37108	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	6 70ME	FAE	I/ED	37108 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	6 70ME	FC	I/ED	37108	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	6 70ME	FC	I/ED	37108	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
6	70ME	FC	I/ED	37108 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
6	70ME	FF II	I/ED	37108	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
6	70ME	FF II	I/ED	37108	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
6	70ME	FF II	I/ED	37108 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
6	70ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	70ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	70ME	FF II MEDIC	I/ED	37108 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
6	79ME	FAE	I/ED	37111	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
6	79ME	FAE	I/ED	37111	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
6	79ME	FAE	I/ED	37111 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
6	79ME	FAE MEDIC	I/ED	37111	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	79ME	FAE MEDIC	I/ED	37111	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	79ME	FAE MEDIC	I/ED	37111 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
6	79ME	FC	I/ED	37111	1/1-6/30	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
6	79ME	FC	I/ED	37111	7/1-12/31	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
6	79ME	FC	I/ED	37111 Total		3	\$207,992	\$105,934	\$47,821	\$6,390	\$254,006	\$80,720	\$702,863
6	79ME	FF II	I/ED	37111	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
6	79ME	FF II	I/ED	37111	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
6	79ME	FF II	I/ED	37111 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
6	79ME	FF II MEDIC	I/ED	37111	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
6	79ME	FF II MEDIC	I/ED	37111	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
6	79ME	FF II MEDIC	I/ED	37111 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
6	79MS	FAE	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	79MS	FAE	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	79MS	FAE MEDIC	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	79MS	FAE MEDIC	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	79MS	FF II MEDIC	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	79MS	FF II MEDIC	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	93ME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	93ME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	93ME	FAE MEDIC	I/ED	37108 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
6	93ME	FC	I/ED	37108	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
6	93ME	FC	I/ED	37108	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
6	93ME	FC	I/ED	37108 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
6	93ME	FF II	I/ED	37108	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
6	93ME	FF II	I/ED	37108	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
6	93ME	FF II	I/ED	37108 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
6	93ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	93ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	93ME	FF II MEDIC	I/ED	37108 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
6	FRME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	FRME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	FRME	FAE MEDIC	I/ED	37108 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
6	FRME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	FRME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
6	FRME	FF II MEDIC	I/ED	37108 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
6	VRME	FAE	I/ED	37108	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
6	VRME	FAE	I/ED	37108	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
6	VRME	FAE	I/ED	37108 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
6	VRME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	VRME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
6	VRME	FAE MEDIC	I/ED	37108 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
6	VRME	FF II MEDIC	I/ED	37108	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
6	VRME	FF II MEDIC	I/ED	37108	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
6	VRME	FF II MEDIC	I/ED	37108 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
7	80AMB	FF II MEDIC	I/ED	37136	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	80AMB	FF II MEDIC	I/ED	37136	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	80AMB	FF II MEDIC	I/ED	37136 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
7	80ME	FAE	I/ED	37116	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
7	80ME	FAE	I/ED	37116	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
7	80ME	FAE	I/ED	37116 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
7	80ME	FC MEDIC	I/ED	37116	1/1-6/30	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
7	80ME	FC MEDIC	I/ED	37116	7/1-12/31	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
7	80ME	FC MEDIC	I/ED	37116 Total		1	\$80,144	\$37,763	\$17,047	\$2,130	\$93,476	\$29,913	\$260,472
7	80ME	FF II	I/ED	37116	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	80ME	FF II	I/ED	37116	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	80ME	FF II	I/ED	37116 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
7	80ME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
7	80ME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
7	80ME	FF II MEDIC	I/ED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	86AMB	FF II MEDIC	I/ED	37136	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	86AMB	FF II MEDIC	I/ED	37136	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	86AMB	FF II MEDIC	I/ED	37136 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
7	86ME	FAE	I/ED	37116	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
7	86ME	FAE	VED	37116	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
7	86ME	FAE	VED	37116 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
7	86ME	FC MEDIC	VED	37116	1/1-6/30	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
7	86ME	FC MEDIC	VED	37116	7/1-12/31	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
7	86ME	FC MEDIC	VED	37116 Total		1	\$80,144	\$37,763	\$17,047	\$2,130	\$93,476	\$29,913	\$260,472
7	86ME	FF II	VED	37116	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	86ME	FF II	VED	37116	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	86ME	FF II	VED	37116 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
7	86ME	FF II MEDIC	VED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
7	86ME	FF II MEDIC	VED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
7	86ME	FF II MEDIC	VED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
7	86T	FAE	VED	37116	1/1-6/30	0.35	\$21,257	\$10,827	\$4,887	\$746	\$25,961	\$8,262	\$71,940
7	86T	FAE	VED	37116	7/1-12/31	0.35	\$21,257	\$10,827	\$4,887	\$746	\$25,961	\$8,262	\$71,940
7	86T	FAE	VED	37116 Total		0.7	\$42,514	\$21,653	\$9,775	\$1,491	\$51,923	\$16,524	\$143,880
7	86T	FAE	VED	37122	1/1-6/30	1.15	\$69,845	\$35,573	\$16,058	\$2,450	\$85,301	\$27,146	\$236,374
7	86T	FAE	VED	37122	7/1-12/31	1.15	\$69,845	\$35,573	\$16,058	\$2,450	\$85,301	\$27,146	\$236,374
7	86T	FAE	VED	37122 Total		2.3	\$139,690	\$71,147	\$32,117	\$4,899	\$170,603	\$54,292	\$472,748
7	86T	FC	VED	37116	1/1-6/30	0.35	\$24,266	\$12,359	\$5,579	\$746	\$29,634	\$9,417	\$82,001
7	86T	FC	VED	37116	7/1-12/31	0.35	\$24,266	\$12,359	\$5,579	\$746	\$29,634	\$9,417	\$82,001
7	86T	FC	VED	37116 Total		0.7	\$48,531	\$24,718	\$11,158	\$1,491	\$59,268	\$18,835	\$164,001
7	86T	FC	VED	37122	1/1-6/30	1.15	\$79,730	\$40,608	\$18,331	\$2,450	\$97,369	\$30,943	\$269,431
7	86T	FC	VED	37122	7/1-12/31	1.15	\$79,730	\$40,608	\$18,331	\$2,450	\$97,369	\$30,943	\$269,431
7	86T	FC	VED	37122 Total		2.3	\$159,460	\$81,216	\$36,662	\$4,899	\$194,738	\$61,885	\$538,862
7	86T	FF II	VED	37116	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
7	86T	FF II	VED	37116	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
7	86T	FF II	VED	37116 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	86T	FF II	VED	37122	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	86T	FF II	VED	37122	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	86T	FF II	VED	37122 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
7	87ME	FAE MEDIC	VED	37116	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
7	87ME	FAE MEDIC	VED	37116	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
7	87ME	FAE MEDIC	VED	37116 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
7	87ME	FC	VED	37116	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
7	87ME	FC	VED	37116	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
7	87ME	FC	VED	37116 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
7	87ME	FF II	VED	37116	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
7	87ME	FF II	VED	37116	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	7 87ME	FF II	I/ED	37116 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	7 87ME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 87ME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 87ME	FF II MEDIC	I/ED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 88AMB	FF II MEDIC	I/ED	37136	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 88AMB	FF II MEDIC	I/ED	37136	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 88AMB	FF II MEDIC	I/ED	37136 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
	7 88ME	FAE MEDIC	I/ED	37116	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	7 88ME	FAE MEDIC	I/ED	37116	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	7 88ME	FAE MEDIC	I/ED	37116 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	7 88ME	FC	I/ED	37116	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	7 88ME	FC	I/ED	37116	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	7 88ME	FC	I/ED	37116 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	7 88ME	FF II	I/ED	37116	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	7 88ME	FF II	I/ED	37116	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	7 88ME	FF II	I/ED	37116 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	7 88ME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 88ME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 88ME	FF II MEDIC	I/ED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 FM	FC	ADM	37116	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	7 FM	FC	ADM	37116	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	7 FM	FC	ADM	37116 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	7 FRAMB	FF II MEDIC	I/ED	37136	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 FRAMB	FF II MEDIC	I/ED	37136	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 FRAMB	FF II MEDIC	I/ED	37136 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 FRME	FAE	I/ED	37116	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	7 FRME	FAE	I/ED	37116	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	7 FRME	FAE	I/ED	37116 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	7 FRME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 FRME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 FRME	FF II MEDIC	I/ED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7 VRAMB	FF II MEDIC	I/ED	37136	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	7 VRAMB	FF II MEDIC	I/ED	37136	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	7 VRAMB	FF II MEDIC	I/ED	37136 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7 VRME	FAE	I/ED	37116	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	7 VRME	FAE	I/ED	37116	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	7 VRME	FAE	I/ED	37116 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	7	VRME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7	VRME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	7	VRME	FF II MEDIC	I/ED	37116 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	7	86MT	FF II MEDIC	I/ED	37122	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	7	86MT	FF II MEDIC	I/ED	37122	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	7	86MT	FF II MEDIC	I/ED	37122 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
	9	2	FAE	MV	37104	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	9	2	FAE	MV	37104	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	9	2	FAE	MV	37104 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	9	2	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	9	2	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	9	2	FAE MEDIC	MV	37104 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	9	2	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	9	2	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	9	2	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
	9	2	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	9	2	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	9	2	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	9	6	FAE	MV	37104	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$103,983	\$33,481	\$299,107
	9	6	FAE	MV	37104	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$103,983	\$33,481	\$299,107
	9	6	FAE	MV	37104 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$207,966	\$66,961	\$598,213
	9	6	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
	9	6	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
	9	6	FAE MEDIC	MV	37104 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$76,784	\$24,902	\$222,479
	9	6	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
	9	6	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
	9	6	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$158,258	\$50,882	\$454,564
	9	6	FF II MEDIC	MV	37104	1/1-6/30	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$168,732	\$54,837	\$489,921
	9	6	FF II MEDIC	MV	37104	7/1-12/31	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$168,732	\$54,837	\$489,921
	9	6	FF II MEDIC	MV	37104 Total		5	\$311,640	\$144,973	\$65,443	\$10,650	\$337,463	\$109,674	\$979,843
	9	48	FAE	MV	37104	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	9	48	FAE	MV	37104	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	9	48	FAE	MV	37104 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
	9	48	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	9	48	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	9	48	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
	9	48	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
9	48	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	48	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	58	FAE	MV	37104	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	58	FAE	MV	37104	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	58	FAE	MV	37104 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
9	58	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	58	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	58	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
9	58	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	58	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	58	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	65	FAE	MV	37104	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	65	FAE	MV	37104	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	65	FAE	MV	37104 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
9	65	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	65	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	65	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
9	65	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	65	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	65	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	91	FAE	MV	37104	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
9	91	FAE	MV	37104	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
9	91	FAE	MV	37104 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	91	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
9	91	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
9	91	FAE MEDIC	MV	37104 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
9	91	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	91	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	91	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
9	91	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	91	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	91	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	99	FAE	MV	37104	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	99	FAE	MV	37104	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	99	FAE	MV	37104 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
9	99	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	99	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
9	99	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
9	99	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	99	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	99	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	2MT	FAE	MV	37104	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
9	2MT	FAE	MV	37104	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
9	2MT	FAE	MV	37104 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$222,525	\$70,816	\$616,627
9	2MT	FF II	MV	37104	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
9	2MT	FF II	MV	37104	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
9	2MT	FF II	MV	37104 Total		3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
9	2MT	FF II MEDIC	MV	37104	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
9	2MT	FF II MEDIC	MV	37104	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
9	2MT	FF II MEDIC	MV	37104 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
9	FRME	FAE	MV	37104	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	FRME	FAE	MV	37104	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
9	FRME	FAE	MV	37104 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
9	FRME	FC	MV	37104	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	FRME	FC	MV	37104	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	FRME	FC	MV	37104 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
9	FRME	FF II MEDIC	MV	37104	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	FRME	FF II MEDIC	MV	37104	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
9	FRME	FF II MEDIC	MV	37104 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
9	VRE	FAE	MV	37104	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
9	VRE	FAE	MV	37104	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
9	VRE	FAE	MV	37104 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$222,525	\$70,816	\$616,627
9	VRE	FC	MV	37104	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
9	VRE	FC	MV	37104	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
9	VRE	FC	MV	37104 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
9	VRE	FC MEDIC	MV	37104	1/1-6/30	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
9	VRE	FC MEDIC	MV	37104	7/1-12/31	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
9	VRE	FC MEDIC	MV	37104 Total		1	\$80,144	\$37,763	\$17,047	\$2,130	\$93,476	\$29,913	\$260,472
9	VRE	FF II MEDIC	MV	37104	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$105,912	\$34,152	\$299,876
9	VRE	FF II MEDIC	MV	37104	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$105,912	\$34,152	\$299,876
9	VRE	FF II MEDIC	MV	37104 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$211,824	\$68,305	\$599,753
10	37ME	FAE	OG	37106	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
10	37ME	FAE	OG	37106	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
10	37ME	FAE	OG	37106 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
10	37ME	FAE MEDIC	OG	37106	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
10	37ME	FAE MEDIC	OG	37106	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
10	37ME	FAE MEDIC	OG	37106 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
10	37ME	FC	OG	37106	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
10	37ME	FC	OG	37106	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
10	37ME	FC	OG	37106 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
10	37ME	FF II	OG	37106	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
10	37ME	FF II	OG	37106	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
10	37ME	FF II	OG	37106 Total		3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
10	37ME	FF II MEDIC	OG	37106	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
10	37ME	FF II MEDIC	OG	37106	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
10	37ME	FF II MEDIC	OG	37106 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	33E	FAE	WD	37102	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	33E	FAE	WD	37102	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	33E	FAE	WD	37102 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
12	33E	FF II	WD	37102	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	33E	FF II	WD	37102	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	33E	FF II	WD	37102 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
12	33E	FF II MEDIC	WD	37102	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	33E	FF II MEDIC	WD	37102	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	33E	FF II MEDIC	WD	37102 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	33M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	33M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	33M	FAE MEDIC	WD	37102 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
12	33M	FF II MEDIC	WD	37102	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	33M	FF II MEDIC	WD	37102	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	33M	FF II MEDIC	WD	37102 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
12	33T	FAE	WD	37121	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
12	33T	FAE	WD	37121	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
12	33T	FAE	WD	37121 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$222,525	\$70,816	\$616,627
12	33T	FC	WD	37121	1/1-6/30	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
12	33T	FC	WD	37121	7/1-12/31	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
12	33T	FC	WD	37121 Total		3	\$207,992	\$105,934	\$47,821	\$6,390	\$254,006	\$80,720	\$702,863
12	33T	FF II	WD	37121	1/1-6/30	3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
12	33T	FF II	WD	37121	7/1-12/31	3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
12	33T	FF II	WD	37121 Total		6	\$319,608	\$162,783	\$73,483	\$12,780	\$390,359	\$124,426	\$1,083,439
12	50ME	FAE	WD	37120	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
12	50ME	FAE	WD	37120	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	50ME	FAE	WD	37120 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	50ME	FAE MEDIC	WD	37120	1/1-6/30	1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
12	50ME	FAE MEDIC	WD	37120	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	50ME	FAE MEDIC	WD	37120 Total		1.5	\$105,974	\$49,620	\$22,399	\$3,195	\$123,157	\$39,485	\$343,831
12	50ME	FC	WD	37120	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
12	50ME	FC	WD	37120	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
12	50ME	FC	WD	37120 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
12	50ME	FF II	WD	37120	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	50ME	FF II	WD	37120	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	50ME	FF II	WD	37120 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
12	50ME	FF II MEDIC	WD	37120	1/1-6/30	3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
12	50ME	FF II MEDIC	WD	37120	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	50ME	FF II MEDIC	WD	37120 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
12	55M	FF II MEDIC	WD	37102	1/1-6/30	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$180,414	\$57,963	\$504,730
12	55M	FF II MEDIC	WD	37102	7/1-12/31	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$180,414	\$57,963	\$504,730
12	55M	FF II MEDIC	WD	37102 Total		5	\$311,640	\$144,973	\$65,443	\$10,650	\$360,829	\$115,925	\$1,009,460
12	55ME	FAE	WD	37103	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	55ME	FAE	WD	37103	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	55ME	FAE	WD	37103 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	55ME	FC	WD	37103	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
12	55ME	FC	WD	37103	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
12	55ME	FC	WD	37103 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
12	55ME	FF II	WD	37103	1/1-6/30	2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
12	55ME	FF II	WD	37103	7/1-12/31	2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
12	55ME	FF II	WD	37103 Total		4	\$213,072	\$108,522	\$48,989	\$8,520	\$260,239	\$82,951	\$722,292
12	55MS	FAE MEDIC	WD	37103	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	55MS	FAE MEDIC	WD	37103	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	55MS	FAE MEDIC	WD	37103 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
12	55MS	FF II MEDIC	WD	37103	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
12	55MS	FF II MEDIC	WD	37103	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
12	55MS	FF II MEDIC	WD	37103 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
12	67E	FAE	WD	37102	1/1-6/30	0.5	\$29,496	\$15,023	\$6,782	\$1,065	\$33,667	\$10,844	\$96,876
12	67E	FAE	WD	37102	7/1-12/31	0.5	\$29,496	\$15,023	\$6,782	\$1,065	\$33,667	\$10,844	\$96,876
12	67E	FAE	WD	37102 Total		1	\$58,992	\$30,046	\$13,563	\$2,130	\$67,334	\$21,688	\$193,752
12	67E	FC	WD	37102	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$39,564	\$12,720	\$113,641
12	67E	FC	WD	37102	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$39,564	\$12,720	\$113,641

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	12 67E	FC	WD	37102 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
	12 67E	FF II	WD	37102	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$415	\$28,088	\$9,582	\$84,407
	12 67E	FF II	WD	37102	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$415	\$28,088	\$9,582	\$84,407
	12 67E	FF II	WD	37102 Total		1	\$53,268	\$27,130	\$12,247	\$830	\$56,176	\$19,163	\$168,815
	12 67M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
	12 67M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
	12 67M	FAE MEDIC	WD	37102 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$76,784	\$24,902	\$222,479
	12 67M	FF II MEDIC	WD	37102	1/1-6/30	3.5	\$218,148	\$101,481	\$45,810	\$2,905	\$218,236	\$75,109	\$661,689
	12 67M	FF II MEDIC	WD	37102	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$1,245	\$93,530	\$32,189	\$283,581
	12 67M	FF II MEDIC	WD	37102 Total		5	\$311,640	\$144,973	\$65,443	\$4,150	\$311,766	\$107,298	\$945,270
	12 69M	FAE MEDIC	WD	37120	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	12 69M	FAE MEDIC	WD	37120	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	12 69M	FAE MEDIC	WD	37120 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	12 69M	FF II MEDIC	WD	37120	1/1-6/30	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$180,414	\$57,963	\$504,730
	12 69M	FF II MEDIC	WD	37120	7/1-12/31	2.5	\$155,820	\$72,486	\$32,722	\$5,325	\$180,414	\$57,963	\$504,730
	12 69M	FF II MEDIC	WD	37120 Total		5	\$311,640	\$144,973	\$65,443	\$10,650	\$360,829	\$115,925	\$1,009,460
	12 69ME	FAE	WD	37120	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	12 69ME	FAE	WD	37120	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	12 69ME	FAE	WD	37120 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	12 69ME	FC	WD	37120	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	12 69ME	FC	WD	37120	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	12 69ME	FC	WD	37120 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	12 69ME	FF II	WD	37120	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	12 69ME	FF II	WD	37120	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	12 69ME	FF II	WD	37120 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	12 69ME	FF II MEDIC	WD	37120	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	12 69ME	FF II MEDIC	WD	37120	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	12 69ME	FF II MEDIC	WD	37120 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	12 71E	FAE	WD	37102	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	12 71E	FAE	WD	37102	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	12 71E	FAE	WD	37102 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	12 71E	FC	WD	37102	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	12 71E	FC	WD	37102	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	12 71E	FC	WD	37102 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	12 71E	FF II	WD	37102	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	12 71E	FF II	WD	37102	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	12 71E	FF II	WD	37102 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
12	71M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	71M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
12	71M	FAE MEDIC	WD	37102 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
12	71M	FF II MEDIC	WD	37102	1/1-6/30	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	71M	FF II MEDIC	WD	37102	7/1-12/31	2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	71M	FF II MEDIC	WD	37102 Total		4	\$249,312	\$115,978	\$52,355	\$8,520	\$288,663	\$92,740	\$807,568
12	FRE	FAE	WD	37102	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	FRE	FAE	WD	37102	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	FRE	FAE	WD	37102 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	FRE	FF II	WD	37102	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
12	FRE	FF II	WD	37102	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
12	FRE	FF II	WD	37102 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	FRE	FF II	WD	37103	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
12	FRE	FF II	WD	37103	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
12	FRE	FF II	WD	37103 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
12	FRE	FF II MEDIC	WD	37102	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	FRE	FF II MEDIC	WD	37102	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	FRE	FF II MEDIC	WD	37102 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
12	FRE	FF II MEDIC	WD	37103	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	FRE	FF II MEDIC	WD	37103	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	FRE	FF II MEDIC	WD	37103 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	FRME	FAE	WD	37120	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	FRME	FAE	WD	37120	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	FRME	FAE	WD	37120 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	VRE	FAE	WD	37102	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	VRE	FAE	WD	37102	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	VRE	FAE	WD	37102 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	VRE	FAE	WD	37103	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	VRE	FAE	WD	37103	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
12	VRE	FAE	WD	37103 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
12	VRE	FF II MEDIC	WD	37102	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	VRE	FF II MEDIC	WD	37102	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	VRE	FF II MEDIC	WD	37102 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	VRE	FF II MEDIC	WD	37103	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	VRE	FF II MEDIC	WD	37103	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
12	VRE	FF II MEDIC	WD	37103 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
12	VRME	FF II	WD	37120	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	12	VRME	FF II	WD	37120	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	12	VRME	FF II	WD	37120 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	12	VRME	FF II MEDIC	WD	37120	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	12	VRME	FF II MEDIC	WD	37120	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	12	VRME	FF II MEDIC	WD	37120 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	12	71ME	FF II MEDIC	WD	37102	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	12	71ME	FF II MEDIC	WD	37102	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
	12	71ME	FF II MEDIC	WD	37102 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
	13	5ME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	5ME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	5ME	FAE MEDIC	SW	37128 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	13	5ME	FC	SW	37128	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	5ME	FC	SW	37128	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	5ME	FC	SW	37128 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	13	5ME	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	5ME	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	5ME	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	13	5ME	FF II MEDIC	SW	37128	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	5ME	FF II MEDIC	SW	37128	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	5ME	FF II MEDIC	SW	37128 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	5ME	FF II MEDIC	SW	37113	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	5ME	FF II MEDIC	SW	37113	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	5ME	FF II MEDIC	SW	37113 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	68ME	FAE	SW	37128	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	13	68ME	FAE	SW	37128	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
	13	68ME	FAE	SW	37128 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	13	68ME	FC	SW	37128	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	68ME	FC	SW	37128	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	68ME	FC	SW	37128 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	13	68ME	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	68ME	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	68ME	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	13	68ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	68ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	68ME	FF II MEDIC	SW	37128 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	13	76ME	FAE	SW	37128	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	13	76ME	FAE	SW	37128	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	13	76ME	FAE	SW	37128 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
	13	76ME	FC	SW	37128	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	76ME	FC	SW	37128	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	76ME	FC	SW	37128 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	13	76ME	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	76ME	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	76ME	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	13	76ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	76ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	76ME	FF II MEDIC	SW	37128 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	13	7ME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	7ME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	7ME	FAE MEDIC	SW	37128 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	13	7ME	FC	SW	37128	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	7ME	FC	SW	37128	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	13	7ME	FC	SW	37128 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
	13	7ME	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	7ME	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	7ME	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
	13	7ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	7ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	7ME	FF II MEDIC	SW	37128 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
	13	FRME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	FRME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	FRME	FAE MEDIC	SW	37128 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	13	FRME	FF II	SW	37128	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	13	FRME	FF II	SW	37128	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
	13	FRME	FF II	SW	37128 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	13	FRME	FF II MEDIC	SW	37128	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	FRME	FF II MEDIC	SW	37128	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	13	FRME	FF II MEDIC	SW	37128 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
	13	VRME	FAE	SW	37128	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	13	VRME	FAE	SW	37128	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
	13	VRME	FAE	SW	37128 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
	13	VRME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	VRME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
	13	VRME	FAE MEDIC	SW	37128 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
13	VRME	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
13	VRME	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
13	VRME	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
13	76MT	FAE	SW	37128	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
13	76MT	FAE	SW	37128	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
13	76MT	FAE	SW	37128 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
13	76MT	FC	SW	37128	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
13	76MT	FC	SW	37128	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
13	76MT	FC	SW	37128 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
13	76MT	FF II	SW	37128	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
13	76MT	FF II	SW	37128	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
13	76MT	FF II	SW	37128 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
13	76MT	FF II MEDIC	SW	37128	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
13	76MT	FF II MEDIC	SW	37128	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
13	76MT	FF II MEDIC	SW	37128 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
14	27ME	FAE	NW	37114	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	27ME	FAE	NW	37114	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	27ME	FAE	NW	37114 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$138,644	\$44,641	\$398,809
14	27ME	FC	NW	37114	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
14	27ME	FC	NW	37114	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
14	27ME	FC	NW	37114 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$158,258	\$50,882	\$454,564
14	27ME	FF II MEDIC	NW	37114	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$67,493	\$21,935	\$195,969
14	27ME	FF II MEDIC	NW	37114	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$67,493	\$21,935	\$195,969
14	27ME	FF II MEDIC	NW	37114 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$134,985	\$43,870	\$391,937
14	38ME	FAE	NW	37109	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
14	38ME	FAE	NW	37109	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
14	38ME	FAE	NW	37109 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
14	38ME	FAE MEDIC	NW	37109	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
14	38ME	FAE MEDIC	NW	37109	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
14	38ME	FAE MEDIC	NW	37109 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
14	38ME	FC	NW	37109	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
14	38ME	FC	NW	37109	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
14	38ME	FC	NW	37109 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
14	38ME	FF II	NW	37109	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
14	38ME	FF II	NW	37109	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
14	38ME	FF II	NW	37109 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
14	38ME	FF II MEDIC	NW	37109	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
14	38ME	FF II MEDIC	NW	37109	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
14	38ME	FF II MEDIC	NW	37109 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
14	FRME	FAE	NW	37114	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	FRME	FAE	NW	37114 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	FRME	FC	NW	37114	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$39,564	\$12,720	\$113,641
14	FRME	FC	NW	37114	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$39,564	\$12,720	\$113,641
14	FRME	FC	NW	37114 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
14	FRME	FF II	NW	37109	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
14	FRME	FF II	NW	37109	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
14	FRME	FF II	NW	37109 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
14	FRME	FF II MEDIC	NW	37114	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$33,746	\$10,967	\$97,984
14	FRME	FF II MEDIC	NW	37114	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$33,746	\$10,967	\$97,984
14	FRME	FF II MEDIC	NW	37114 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$67,493	\$21,935	\$195,969
14	VRME	FAE MEDIC	NW	37114	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
14	VRME	FAE MEDIC	NW	37114	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$38,392	\$12,451	\$111,239
14	VRME	FAE MEDIC	NW	37114 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$76,784	\$24,902	\$222,479
14	VRME	FF II MEDIC	NW	37109	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
14	VRME	FF II MEDIC	NW	37109	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
14	VRME	FF II MEDIC	NW	37109 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
14	31ME	FAE	NW	37114	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	31ME	FAE	NW	37114	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$69,322	\$22,320	\$199,404
14	31ME	FAE	NW	37114 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$138,644	\$44,641	\$398,809
14	31ME	FC	NW	37114	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
14	31ME	FC	NW	37114	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$79,129	\$25,441	\$227,282
14	31ME	FC	NW	37114 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$158,258	\$50,882	\$454,564
14	31ME	FF II MEDIC	NW	37114	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$67,493	\$21,935	\$195,969
14	31ME	FF II MEDIC	NW	37114	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$67,493	\$21,935	\$195,969
14	31ME	FF II MEDIC	NW	37114 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$134,985	\$43,870	\$391,937
15	12	FAE	T	37110	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	12	FAE	T	37110	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	12	FAE	T	37110 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
15	12	FC	T	37110	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	12	FC	T	37110	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	12	FC	T	37110 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
15	12	FF II	T	37110	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	12	FF II	T	37110	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	12	FF II	T	37110 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
15	12	FF II MEDIC	T	37110	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	12	FF II MEDIC	T	37110	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	12	FF II MEDIC	T	37110 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
15	73	FAE	T	37110	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
15	73	FAE	T	37110	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
15	73	FAE	T	37110 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	73	FAE MEDIC	T	37110	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
15	73	FAE MEDIC	T	37110	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
15	73	FAE MEDIC	T	37110 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
15	73	FC	T	37110	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	73	FC	T	37110	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	73	FC	T	37110 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
15	73	FF II	T	37110	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	73	FF II	T	37110	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	73	FF II	T	37110 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
15	73	FF II MEDIC	T	37110	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	73	FF II MEDIC	T	37110	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	73	FF II MEDIC	T	37110 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
15	84	FAE	T	37110	1/1-6/30	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	84	FAE	T	37110	7/1-12/31	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	84	FAE	T	37110 Total		2	\$121,470	\$61,867	\$27,928	\$4,260	\$148,350	\$47,211	\$411,085
15	84	FC	T	37110	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	84	FC	T	37110	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	84	FC	T	37110 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
15	84	FC MEDIC	T	37110	1/1-6/30	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
15	84	FC MEDIC	T	37110	7/1-12/31	0.5	\$40,072	\$18,881	\$8,523	\$1,065	\$46,738	\$14,956	\$130,236
15	84	FC MEDIC	T	37110 Total		1	\$80,144	\$37,763	\$17,047	\$2,130	\$93,476	\$29,913	\$260,472
15	84	FF II	T	37110	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	84	FF II	T	37110	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	84	FF II	T	37110 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
15	84	FF II MEDIC	T	37110	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	84	FF II MEDIC	T	37110	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	84	FF II MEDIC	T	37110 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
15	92	FAE	T	37110	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
15	92	FAE	T	37110	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
15	92	FAE	T	37110 Total		1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542
15	92	FAE MEDIC	T	37110	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
15	92	FAE MEDIC	T	37110	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
15	92	FAE MEDIC	T	37110 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
15	92	FC	T	37110	1/1-6/30	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	92	FC	T	37110	7/1-12/31	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	92	FC	T	37110 Total		2	\$138,661	\$70,623	\$31,880	\$4,260	\$169,338	\$53,813	\$468,575
15	92	FF II	T	37110	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	92	FF II	T	37110	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	92	FF II	T	37110 Total		2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146
15	92	FF II MEDIC	T	37110	1/1-6/30	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	92	FF II MEDIC	T	37110	7/1-12/31	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	92	FF II MEDIC	T	37110 Total		2	\$124,656	\$57,989	\$26,177	\$4,260	\$144,331	\$46,370	\$403,784
15	73T	FAE	T	37110	1/1-6/30	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
15	73T	FAE	T	37110	7/1-12/31	1.5	\$91,102	\$46,400	\$20,946	\$3,195	\$111,263	\$35,408	\$308,314
15	73T	FAE	T	37110 Total		3	\$182,204	\$92,800	\$41,892	\$6,390	\$222,525	\$70,816	\$616,627
15	73T	FC	T	37110	1/1-6/30	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
15	73T	FC	T	37110	7/1-12/31	1.5	\$103,996	\$52,967	\$23,910	\$3,195	\$127,003	\$40,360	\$351,431
15	73T	FC	T	37110 Total		3	\$207,992	\$105,934	\$47,821	\$6,390	\$254,006	\$80,720	\$702,863
15	73T	FF II	T	37110	1/1-6/30	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
15	73T	FF II	T	37110	7/1-12/31	1.5	\$79,902	\$40,696	\$18,371	\$3,195	\$97,590	\$31,107	\$270,860
15	73T	FF II	T	37110 Total		3	\$159,804	\$81,391	\$36,741	\$6,390	\$195,179	\$62,213	\$541,719
15	73T	FF II MEDIC	T	37110	1/1-6/30	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
15	73T	FF II MEDIC	T	37110	7/1-12/31	1.5	\$93,492	\$43,492	\$19,633	\$3,195	\$108,249	\$34,778	\$302,838
15	73T	FF II MEDIC	T	37110 Total		3	\$186,984	\$86,984	\$39,266	\$6,390	\$216,497	\$69,555	\$605,676
15	FRE	FAE MEDIC	T	37110	1/1-6/30	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
15	FRE	FAE MEDIC	T	37110	7/1-12/31	0.5	\$35,325	\$16,540	\$7,466	\$1,065	\$41,052	\$13,162	\$114,610
15	FRE	FAE MEDIC	T	37110 Total		1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
15	FRE	FC	T	37110	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
15	FRE	FC	T	37110	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
15	FRE	FC	T	37110 Total		1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288
15	FRE	FF II	T	37110	1/1-6/30	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
15	FRE	FF II	T	37110	7/1-12/31	0.5	\$26,634	\$13,565	\$6,124	\$1,065	\$32,530	\$10,369	\$90,287
15	FRE	FF II	T	37110 Total		1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
15	FRE	FF II MEDIC	T	37110	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
15	FRE	FF II MEDIC	T	37110	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
15	FRE	FF II MEDIC	T	37110 Total		1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892
15	VRE	FAE	T	37110	1/1-6/30	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771
15	VRE	FAE	T	37110	7/1-12/31	0.5	\$30,367	\$15,467	\$6,982	\$1,065	\$37,088	\$11,803	\$102,771

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	15	VRE	FAE	T	37110 Total	1	\$60,735	\$30,933	\$13,964	\$2,130	\$74,175	\$23,605	\$205,542	
	15	VRE	FAE MEDIC	T	37110	1/1-6/30	1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	15	VRE	FAE MEDIC	T	37110	7/1-12/31	1	\$70,650	\$33,080	\$14,933	\$2,130	\$82,105	\$26,324	\$229,221
	15	VRE	FAE MEDIC	T	37110 Total	2	\$141,299	\$66,160	\$29,866	\$4,260	\$164,210	\$52,647	\$458,442	
	15	VRE	FC	T	37110	1/1-6/30	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	15	VRE	FC	T	37110	7/1-12/31	0.5	\$34,665	\$17,656	\$7,970	\$1,065	\$42,334	\$13,453	\$117,144
	15	VRE	FC	T	37110 Total	1	\$69,331	\$35,311	\$15,940	\$2,130	\$84,669	\$26,907	\$234,288	
	15	VRE	FF II	T	37110	1/1-6/30	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	15	VRE	FF II	T	37110	7/1-12/31	1	\$53,268	\$27,130	\$12,247	\$2,130	\$65,060	\$20,738	\$180,573
	15	VRE	FF II	T	37110 Total	2	\$106,536	\$54,261	\$24,494	\$4,260	\$130,120	\$41,475	\$361,146	
	15	VRE	FF II MEDIC	T	37110	1/1-6/30	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	15	VRE	FF II MEDIC	T	37110	7/1-12/31	0.5	\$31,164	\$14,497	\$6,544	\$1,065	\$36,083	\$11,593	\$100,946
	15	VRE	FF II MEDIC	T	37110 Total	1	\$62,328	\$28,995	\$13,089	\$2,130	\$72,166	\$23,185	\$201,892	
15A			BATT CHIEF	T	37110	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
15A			BATT CHIEF	T	37110	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
15A			BATT CHIEF	T	37110 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
9A			BATT CHIEF	MV	37104	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
9A			BATT CHIEF	MV	37104	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
9A			BATT CHIEF	MV	37104 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
9B			BATT CHIEF	MV	37104	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
9B			BATT CHIEF	MV	37104	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
9B			BATT CHIEF	MV	37104 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
B13			BATT CHIEF	SW	37128	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
B13			BATT CHIEF	SW	37128	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
B13			BATT CHIEF	SW	37128 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
B2			BATT CHIEF	SW	37107	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
B2			BATT CHIEF	SW	37107	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
B2			BATT CHIEF	SW	37107 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
7A			BATT CHIEF	I/ED	37116	1/1-6/30	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
7A			BATT CHIEF	I/ED	37116	7/1-12/31	0.5	\$40,650	\$20,704	\$9,346	\$1,065	\$49,641	\$15,752	\$137,158
7A			BATT CHIEF	I/ED	37116 Total	1	\$81,301	\$41,408	\$18,692	\$2,130	\$99,282	\$31,504	\$274,316	
Grand Total						505.5	\$31,460,547	\$15,409,410	\$6,956,069	\$1,068,915	\$37,326,148	\$11,942,091	\$104,163,180	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2017 by and between CAL FIRE of the State of California and County of Riverside

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of		Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
							BASE SALARY	TOTAL EDWC					
1	1A	FAE	SW	37119	6/1-6/30	0.17	\$10,396	\$5,295	\$2,390	\$355	\$13,058	\$4,097	\$35,592
1	1A	FAE	SW	37119	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	1A	FAE	SW	37119 Total		1.17	\$72,775	\$37,066	\$16,732	\$2,485	\$91,406	\$28,682	\$249,147
1	3ME	FAE	SW	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	3ME	FAE	SW	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	3ME	FAE	SW	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
1	3ME	FC	SW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	3ME	FC	SW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	3ME	FC	SW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	3ME	FF II	SW	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	3ME	FF II	SW	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	3ME	FF II	SW	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
1	3ME	FF II MEDIC	SW	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
1	3ME	FF II MEDIC	SW	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
1	3ME	FF II MEDIC	SW	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
1	4ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	4ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	4ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	4ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	4ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	4ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
1	4ME	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	4ME	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	4ME	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
1	4ME	FF II	SW	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
1	4ME	FF II	SW	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
1	4ME	FF II	SW	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	4ME	FF II MEDIC	SW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	4ME	FF II MEDIC	SW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	4ME	FF II MEDIC	SW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
1	59ME	FAE	SW	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	59ME	FAE	SW	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	59ME	FAE	SW	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
1	59ME	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
1	59ME	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	59ME	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
1	59ME	FF II MEDIC	SW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
1	59ME	FF II MEDIC	SW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
1	59ME	FF II MEDIC	SW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
1	8ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	8ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	8ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	8ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	8ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	8ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
1	8ME	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	8ME	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	8ME	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
1	8ME	FF II	SW	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
1	8ME	FF II	SW	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
1	8ME	FF II	SW	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	8ME	FF II MEDIC	SW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	8ME	FF II MEDIC	SW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	8ME	FF II MEDIC	SW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
1	90MT	FC	SW	37134	1/1-6/30	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
1	90MT	FC	SW	37134	7/1-12/31	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
1	90MT	FC	SW	37134 Total		3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$268,301	\$84,075	\$730,308
1	9ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	9ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	9ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	9ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	9ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
1	9ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
1	9ME	FC	SW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	9ME	FC	SW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	9ME	FC	SW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
1	9ME	FF II	SW	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	9ME	FF II	SW	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
1	9ME	FF II	SW	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
1	9ME	FF II MEDIC	SW	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
1	9ME	FF II MEDIC	SW	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
1	9ME	FF II MEDIC	SW	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
1	FRME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	FRME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
1	FRME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
1	FRME	FC MEDIC	SW	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
1	FRME	FC MEDIC	SW	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
1	FRME	FC MEDIC	SW	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
1	FRME	FF II MEDIC	SW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	FRME	FF II MEDIC	SW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
1	FRME	FF II MEDIC	SW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
1	VRME	FAE MEDIC	SW	37100	1/1-6/30	1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
1	VRME	FAE MEDIC	SW	37100	7/1-12/31	1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
1	VRME	FAE MEDIC	SW	37100 Total		2.00	\$144,834	\$67,961	\$30,679	\$4,260	\$173,398	\$54,789	\$475,921
1	VRME	FC	SW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	VRME	FC	SW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
1	VRME	FC	SW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	11ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	11ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	11ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
2	11ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
2	11ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
2	11ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
2	11ME	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	11ME	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	11ME	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
2	11ME	FF II	SW	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	11ME	FF II	SW	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	11ME	FF II	SW	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	11ME	FF II MEDIC	SW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
2	11ME	FF II MEDIC	SW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
2	11ME	FF II MEDIC	SW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
2	51ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	51ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	51ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
2	51ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
2	51ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
2	51ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
2	51ME	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	51ME	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	51ME	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
2	51ME	FF II MEDIC	SW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
2	51ME	FF II MEDIC	SW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
2	51ME	FF II MEDIC	SW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
2	97T	FC	SW	37100	1/1-6/30	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
2	97T	FC	SW	37100	7/1-12/31	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
2	97T	FC	SW	37100 Total		3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$268,301	\$84,075	\$730,308
2	VRME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	VRME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
2	VRME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
2	VRME	FC	SW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
2	VRME	FC	SW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
2	VRME	FC	SW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
2	VRME	FF II MEDIC	SW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
2	VRME	FF II MEDIC	SW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
2	VRME	FF II MEDIC	SW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
3	22ME	FAE	OG	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
3	22ME	FAE	OG	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
3	22ME	FAE	OG	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
3	22ME	FAE MEDIC	OG	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
3	22ME	FAE MEDIC	OG	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
3	22ME	FAE MEDIC	OG	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
3	22ME	FC	OG	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	22ME	FC	OG	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	22ME	FC	OG	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
3	22ME	FF II	OG	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	22ME	FF II	OG	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	22ME	FF II	OG	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
3	22ME	FF II MEDIC	OG	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	22ME	FF II MEDIC	OG	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	22ME	FF II MEDIC	OG	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
3	24ME	FAE	OG	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
3	24ME	FAE	OG	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
3	24ME	FAE	OG	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
3	24ME	FC	OG	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	24ME	FC	OG	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	24ME	FC	OG	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
3	24ME	FF II	OG	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	24ME	FF II	OG	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	24ME	FF II	OG	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
3	24ME	FF II MEDIC	OG	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	24ME	FF II MEDIC	OG	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	24ME	FF II MEDIC	OG	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
3	63ME	FAE	OG	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
3	63ME	FAE	OG	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
3	63ME	FAE	OG	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
3	63ME	FAE MEDIC	OG	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
3	63ME	FAE MEDIC	OG	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
3	63ME	FAE MEDIC	OG	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
3	63ME	FC	OG	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	63ME	FC	OG	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
3	63ME	FC	OG	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
3	63ME	FF II	OG	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	63ME	FF II	OG	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
3	63ME	FF II	OG	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
3	63ME	FF II MEDIC	OG	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	63ME	FF II MEDIC	OG	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
3	63ME	FF II MEDIC	OG	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
4	13ME	FAE	NW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	13ME	FAE	NW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	13ME	FAE	NW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	13ME	FAE MEDIC	NW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	13ME	FAE MEDIC	NW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	13ME	FAE MEDIC	NW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
4	13ME	FC	NW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	13ME	FC	NW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	13ME	FC	NW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	13ME	FC MEDIC	NW	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
4	13ME	FC MEDIC	NW	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
4	13ME	FC MEDIC	NW	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
4	13ME	FF II MEDIC	NW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	13ME	FF II MEDIC	NW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	13ME	FF II MEDIC	NW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
4	64ME	FAE	NW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	64ME	FAE	NW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	64ME	FAE	NW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	64ME	FAE MEDIC	NW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	64ME	FAE MEDIC	NW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	64ME	FAE MEDIC	NW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
4	64ME	FC	NW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	64ME	FC	NW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	64ME	FC	NW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
4	64ME	FF II MEDIC	NW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	64ME	FF II MEDIC	NW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	64ME	FF II MEDIC	NW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
4	82ME	FAE	NW	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	82ME	FAE	NW	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	82ME	FAE	NW	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
4	82ME	FC	NW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	82ME	FC	NW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	82ME	FC	NW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
4	82ME	FF II MEDIC	NW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	82ME	FF II MEDIC	NW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	82ME	FF II MEDIC	NW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
4	FRME	FAE	NW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	FRME	FAE	NW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	FRME	FAE	NW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	FRME	FC	NW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	FRME	FC	NW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	FRME	FC	NW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
4	FRME	FF II MEDIC	NW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
4	FRME	FF II MEDIC	NW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
4	FRME	FF II MEDIC	NW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
4	VRME	FAE	NW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
4	VRME	FAE	NW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
4	VRME	FAE	NW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
4	VRME	FAE MEDIC	NW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	VRME	FAE MEDIC	NW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
4	VRME	FAE MEDIC	NW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
4	VRME	FC	NW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	VRME	FC	NW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
4	VRME	FC	NW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
5	26ME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
5	26ME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
5	26ME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
5	26ME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	26ME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	26ME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
5	26ME	FC	B	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
5	26ME	FC	B	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
5	26ME	FC	B	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
5	26ME	FF II	B	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
5	26ME	FF II	B	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
5	26ME	FF II	B	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
5	26ME	FF II MEDIC	B	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
5	26ME	FF II MEDIC	B	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
5	26ME	FF II MEDIC	B	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
5	28MS	FAE	B	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
5	28MS	FAE	B	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
5	28MS	FAE	B	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
5	28MS	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	28MS	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	28MS	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
5	28MS	FF II MEDIC	B	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
5	28MS	FF II MEDIC	B	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
5	28MS	FF II MEDIC	B	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
5	34HZ	FAE HAZMAT	B	37100	1/1-6/30	0.50	\$32,089	\$16,344	\$7,378	\$1,065	\$40,304	\$12,643	\$109,823
5	34HZ	FAE HAZMAT	B	37100	7/1-12/31	0.50	\$32,089	\$16,344	\$7,378	\$1,065	\$40,304	\$12,643	\$109,823
5	34HZ	FAE HAZMAT	B	37100 Total		1.00	\$64,179	\$32,687	\$14,756	\$2,130	\$80,608	\$25,286	\$219,646
5	34HZ	FAE HAZMAT	B	37132	1/1-6/30	2.00	\$128,357	\$65,375	\$29,511	\$4,260	\$161,216	\$50,572	\$439,292

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
5	34HZ	FAE HAZMAT	B	37132	7/1-12/31	2.00	\$128,357	\$65,375	\$29,511	\$4,260	\$161,216	\$50,572	\$439,292
5	34HZ	FAE HAZMAT	B	37132 Total		4.00	\$256,715	\$130,750	\$59,023	\$8,520	\$322,432	\$101,145	\$878,584
5	34HZ	FAE MEDIC HAZ	B	37100	1/1-6/30	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$44,480	\$14,048	\$122,026
5	34HZ	FAE MEDIC HAZ	B	37100	7/1-12/31	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$44,480	\$14,048	\$122,026
5	34HZ	FAE MEDIC HAZ	B	37100 Total		1.00	\$74,217	\$34,897	\$15,753	\$2,130	\$88,959	\$28,096	\$244,052
5	34HZ	FC HAZMAT	B	37100	1/1-6/30	0.50	\$36,504	\$18,592	\$8,393	\$1,065	\$45,847	\$14,363	\$124,764
5	34HZ	FC HAZMAT	B	37100	7/1-12/31	0.50	\$36,504	\$18,592	\$8,393	\$1,065	\$45,847	\$14,363	\$124,764
5	34HZ	FC HAZMAT	B	37100 Total		1.00	\$73,008	\$37,184	\$16,786	\$2,130	\$91,693	\$28,726	\$249,528
5	34HZ	FC HAZMAT	B	37132	1/1-6/30	1.00	\$73,008	\$37,184	\$16,786	\$2,130	\$91,693	\$28,726	\$249,528
5	34HZ	FC HAZMAT	B	37132	7/1-12/31	1.00	\$73,008	\$37,184	\$16,786	\$2,130	\$91,693	\$28,726	\$249,528
5	34HZ	FC HAZMAT	B	37132 Total		2.00	\$146,016	\$74,369	\$33,571	\$4,260	\$183,387	\$57,453	\$499,056
5	34HZ	FF II HAZMAT	B	37100	1/1-6/30	0.50	\$28,254	\$14,390	\$6,496	\$1,065	\$35,489	\$11,149	\$96,843
5	34HZ	FF II HAZMAT	B	37100	7/1-12/31	0.50	\$28,254	\$14,390	\$6,496	\$1,065	\$35,489	\$11,149	\$96,843
5	34HZ	FF II HAZMAT	B	37100 Total		1.00	\$56,508	\$28,781	\$12,992	\$2,130	\$70,977	\$22,298	\$193,686
5	34HZ	FF II HAZMAT	B	37132	1/1-6/30	0.50	\$28,254	\$14,390	\$6,496	\$1,065	\$35,489	\$11,149	\$96,843
5	34HZ	FF II HAZMAT	B	37132	7/1-12/31	0.50	\$28,254	\$14,390	\$6,496	\$1,065	\$35,489	\$11,149	\$96,843
5	34HZ	FF II HAZMAT	B	37132 Total		1.00	\$56,508	\$28,781	\$12,992	\$2,130	\$70,977	\$22,298	\$193,686
5	34HZ	FF II MEDIC HAZ	B	37100	1/1-6/30	2.00	\$131,328	\$61,387	\$27,711	\$4,260	\$156,889	\$49,643	\$431,219
5	34HZ	FF II MEDIC HAZ	B	37100	7/1-12/31	2.00	\$131,328	\$61,387	\$27,711	\$4,260	\$156,889	\$49,643	\$431,219
5	34HZ	FF II MEDIC HAZ	B	37100 Total		4.00	\$262,656	\$122,775	\$55,423	\$8,520	\$313,778	\$99,286	\$862,437
5	72ME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
5	72ME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
5	72ME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
5	72ME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	72ME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
5	72ME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
5	72ME	FC	B	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
5	72ME	FC	B	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
5	72ME	FC	B	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
5	72ME	FF II	B	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
5	72ME	FF II	B	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
5	72ME	FF II	B	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
5	72ME	FF II MEDIC	B	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
5	72ME	FF II MEDIC	B	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
5	72ME	FF II MEDIC	B	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
6	39ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
6	39ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
6	39ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
6	39ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
6	39ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
6	39ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
6	39ME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
6	39ME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
6	39ME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
6	39ME	FC MEDIC	ED	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
6	39ME	FC MEDIC	ED	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
6	39ME	FC MEDIC	ED	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
6	39ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
6	39ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
6	39ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
6	39ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
6	39ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
6	39ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
6	40ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
6	40ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
6	40ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
6	40ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
6	40ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
6	40ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
6	40ME	FC	ED	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
6	40ME	FC	ED	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
6	40ME	FC	ED	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
6	40ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
6	40ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
6	40ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
6	40ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
6	40ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
6	40ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
6	40MS	FAE	ED	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	40MS	FAE	ED	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	40MS	FAE	ED	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	40MS	FAE MEDIC	ED	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	6 40MS	FAE MEDIC	ED	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 40MS	FAE MEDIC	ED	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 40MS	FF II MEDIC	ED	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 40MS	FF II MEDIC	ED	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 40MS	FF II MEDIC	ED	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 41ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 41ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 41ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
	6 41ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
	6 41ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
	6 41ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
	6 41ME	FC	ED	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	6 41ME	FC	ED	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	6 41ME	FC	ED	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
	6 41ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	6 41ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	6 41ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
	6 41ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	6 41ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	6 41ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	6 FRME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 FRME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 FRME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
	6 FRME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	6 FRME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	6 FRME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	6 FRME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	6 FRME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	6 FRME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	6 VRME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 VRME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	6 VRME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
	6 VRME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	6 VRME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	6 VRME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	6 VRME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
6	VRME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
6	VRME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	43ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	43ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	43ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
8	43ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	43ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	43ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
8	43ME	FC	ED	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	43ME	FC	ED	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	43ME	FC	ED	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
8	43ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	43ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	43ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
8	43ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	43ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	43ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	44ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	44ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	44ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
8	44ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	44ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	44ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
8	44ME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
8	44ME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
8	44ME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	44ME	FC MEDIC	ED	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
8	44ME	FC MEDIC	ED	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
8	44ME	FC MEDIC	ED	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
8	44ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	44ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	44ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
8	44ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	44ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	44ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	45ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
8	45ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	45ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
8	45ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	45ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	45ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
8	45ME	FC	ED	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	45ME	FC	ED	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	45ME	FC	ED	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
8	45ME	FF II	ED	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	45ME	FF II	ED	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
8	45ME	FF II	ED	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
8	45ME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	45ME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	45ME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	49ME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	49ME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	49ME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
8	49ME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	49ME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	49ME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
8	49ME	FC	ED	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	49ME	FC	ED	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	49ME	FC	ED	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
8	49ME	FC MEDIC	ED	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
8	49ME	FC MEDIC	ED	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
8	49ME	FC MEDIC	ED	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
8	49ME	FF II	ED	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
8	49ME	FF II	ED	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
8	49ME	FF II	ED	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
8	49ME	FF II MEDIC	ED	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
8	49ME	FF II MEDIC	ED	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
8	49ME	FF II MEDIC	ED	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
8	FRME	FAE	ED	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	FRME	FAE	ED	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
8	FRME	FAE	ED	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
8	FRME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
8	FRME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
8	FRME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	FRME	FF II MEDIC	ED	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	FRME	FF II MEDIC	ED	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
8	FRME	FF II MEDIC	ED	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	VRME	FAE MEDIC	ED	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	VRME	FAE MEDIC	ED	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
8	VRME	FAE MEDIC	ED	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
8	VRME	FC	ED	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
8	VRME	FC	ED	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
8	VRME	FC	ED	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
8	VRME	FF II MEDIC	ED	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	VRME	FF II MEDIC	ED	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
8	VRME	FF II MEDIC	ED	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
9	2MT	FC	MV	37135	1/1-6/30	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
9	2MT	FC	MV	37135	7/1-12/31	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
9	2MT	FC	MV	37135 Total		3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$268,301	\$84,075	\$730,308
10	35ME	FAE	WD	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	35ME	FAE	WD	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	35ME	FAE	WD	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
10	35ME	FAE MEDIC	WD	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
10	35ME	FAE MEDIC	WD	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
10	35ME	FAE MEDIC	WD	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
10	35ME	FC	WD	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	35ME	FC	WD	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	35ME	FC	WD	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
10	35ME	FF II	WD	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	35ME	FF II	WD	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	35ME	FF II	WD	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
10	35ME	FF II MEDIC	WD	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	35ME	FF II MEDIC	WD	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	35ME	FF II MEDIC	WD	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
10	36ME	FAE	WD	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	36ME	FAE	WD	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	36ME	FAE	WD	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
10	36ME	FAE MEDIC	WD	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980

**Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142**

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
10	36ME	FAE MEDIC	WD	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
10	36ME	FAE MEDIC	WD	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
10	36ME	FC	WD	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	36ME	FC	WD	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	36ME	FC	WD	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	36ME	FC MEDIC	WD	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
10	36ME	FC MEDIC	WD	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
10	36ME	FC MEDIC	WD	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
10	36ME	FF II	WD	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	36ME	FF II	WD	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	36ME	FF II	WD	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
10	36ME	FF II MEDIC	WD	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	36ME	FF II MEDIC	WD	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	36ME	FF II MEDIC	WD	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
10	56ME	FAE	WD	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	56ME	FAE	WD	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	56ME	FAE	WD	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
10	56ME	FAE MEDIC	WD	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
10	56ME	FAE MEDIC	WD	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
10	56ME	FAE MEDIC	WD	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
10	56ME	FC	WD	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	56ME	FC	WD	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	56ME	FC	WD	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
10	56ME	FF II	WD	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	56ME	FF II	WD	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
10	56ME	FF II	WD	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
10	56ME	FF II MEDIC	WD	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	56ME	FF II MEDIC	WD	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	56ME	FF II MEDIC	WD	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
10	81HZ	FAE HAZMAT	WD	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE HAZMAT	WD	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE HAZMAT	WD	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE HAZMAT	WD	37132	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE HAZMAT	WD	37132	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE HAZMAT	WD	37132 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE MEDIC HAZ	WD	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
10	81HZ	FAE MEDIC HAZ	WD	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FAE MEDIC HAZ	WD	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37132	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37132	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FC HAZMAT	WD	37132 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37132	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37132	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II HAZMAT	WD	37132 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II MEDIC HAZ	WD	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II MEDIC HAZ	WD	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	81HZ	FF II MEDIC HAZ	WD	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	BS35	FAE	WD	37119	1/1-6/30	1.50	\$93,568	\$47,656	\$21,513	\$3,195	\$117,522	\$36,877	\$320,331
10	BS35	FAE	WD	37119	7/1-12/31	1.50	\$93,568	\$47,656	\$21,513	\$3,195	\$117,522	\$36,877	\$320,331
10	BS35	FAE	WD	37119 Total		3.00	\$187,136	\$95,312	\$43,026	\$6,390	\$235,044	\$73,755	\$640,663
10	FRME	FAE	WD	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	FRME	FAE	WD	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
10	FRME	FAE	WD	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
10	FRME	FC	WD	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	FRME	FC	WD	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	FRME	FC	WD	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	FRME	FF II MEDIC	WD	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	FRME	FF II MEDIC	WD	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	FRME	FF II MEDIC	WD	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
10	VRME	FAE MEDIC HAZ	WD	37100	1/1-6/30	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$44,480	\$14,048	\$122,026
10	VRME	FAE MEDIC HAZ	WD	37100	7/1-12/31	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$44,480	\$14,048	\$122,026
10	VRME	FAE MEDIC HAZ	WD	37100 Total		1.00	\$74,217	\$34,897	\$15,753	\$2,130	\$88,959	\$28,096	\$244,052
10	VRME	FC	WD	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	VRME	FC	WD	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
10	VRME	FC	WD	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
10	VRME	FF II MEDIC	WD	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
10	VRME	FF II MEDIC	WD	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
10	VRME	FF II MEDIC	WD	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
10	81ME	FAE	WD	37100	1/1-6/30	0.50	\$32,089	\$16,344	\$7,378	\$1,065	\$36,732	\$11,785	\$105,394
10	81ME	FAE	WD	37100	7/1-12/31	0.50	\$32,089	\$16,344	\$7,378	\$1,065	\$36,732	\$11,785	\$105,394
10	81ME	FAE	WD	37100 Total		1.00	\$64,179	\$32,687	\$14,756	\$2,130	\$73,465	\$23,571	\$210,787
10	81ME	FAE MEDIC	WD	37100	1/1-6/30	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$40,541	\$13,099	\$117,138
10	81ME	FAE MEDIC	WD	37100	7/1-12/31	0.50	\$37,109	\$17,449	\$7,877	\$1,065	\$40,541	\$13,099	\$117,138
10	81ME	FAE MEDIC	WD	37100 Total		1.00	\$74,217	\$34,897	\$15,753	\$2,130	\$81,082	\$26,197	\$234,277
10	81ME	FC	WD	37100	1/1-6/30	1.50	\$109,512	\$55,777	\$25,179	\$3,195	\$125,351	\$40,164	\$359,178
10	81ME	FC	WD	37100	7/1-12/31	1.50	\$109,512	\$55,777	\$25,179	\$3,195	\$125,351	\$40,164	\$359,178
10	81ME	FC	WD	37100 Total		3.00	\$219,024	\$111,553	\$50,357	\$6,390	\$250,703	\$80,328	\$718,355
10	81ME	FF II MEDIC	WD	37100	1/1-6/30	1.50	\$98,496	\$46,041	\$20,783	\$3,195	\$107,249	\$34,719	\$310,483
10	81ME	FF II MEDIC	WD	37100	7/1-12/31	1.50	\$98,496	\$46,041	\$20,783	\$3,195	\$107,249	\$34,719	\$310,483
10	81ME	FF II MEDIC	WD	37100 Total		3.00	\$196,992	\$92,081	\$41,567	\$6,390	\$214,498	\$69,437	\$620,966
11	23ME	FAE	B	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	23ME	FAE	B	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	23ME	FAE	B	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
11	23ME	FC	B	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	23ME	FC	B	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	23ME	FC	B	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
11	23ME	FF II MEDIC	B	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	23ME	FF II MEDIC	B	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	23ME	FF II MEDIC	B	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	29MS	FAE	B	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	29MS	FAE	B	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	29MS	FAE	B	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
11	29MS	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	29MS	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	29MS	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
11	29MS	FF II MEDIC	B	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	29MS	FF II MEDIC	B	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	29MS	FF II MEDIC	B	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
11	30ME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	30ME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	30ME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	30ME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
11	30ME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	30ME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
11	30ME	FC	B	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	30ME	FC	B	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	30ME	FC	B	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
11	30ME	FF II	B	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
11	30ME	FF II	B	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
11	30ME	FF II	B	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
11	30ME	FF II MEDIC	B	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	30ME	FF II MEDIC	B	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	30ME	FF II MEDIC	B	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	53ME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	53ME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	53ME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	53ME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	53ME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	53ME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
11	53ME	FC	B	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	53ME	FC	B	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	53ME	FC	B	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	53ME	FC MEDIC	B	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
11	53ME	FC MEDIC	B	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
11	53ME	FC MEDIC	B	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
11	53ME	FF II	B	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
11	53ME	FF II	B	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
11	53ME	FF II	B	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
11	53ME	FF II MEDIC	B	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	53ME	FF II MEDIC	B	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	53ME	FF II MEDIC	B	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	77ME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	77ME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	77ME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	77ME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	77ME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	77ME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
11	77ME	FC MEDIC	B	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
11	77ME	FC MEDIC	B	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
11	77ME	FC MEDIC	B	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
11	77ME	FF II	B	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
11	77ME	FF II	B	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
11	77ME	FF II	B	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
11	77ME	FF II MEDIC	B	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
11	77ME	FF II MEDIC	B	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
11	77ME	FF II MEDIC	B	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
11	FRME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	FRME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	FRME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	FRME	FC	B	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	FRME	FC	B	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	FRME	FC	B	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	FRME	FF II MEDIC	B	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	FRME	FF II MEDIC	B	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	FRME	FF II MEDIC	B	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
11	VRME	FAE	B	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	VRME	FAE	B	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
11	VRME	FAE	B	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
11	VRME	FAE MEDIC	B	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	VRME	FAE MEDIC	B	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
11	VRME	FAE MEDIC	B	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
11	VRME	FC	B	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	VRME	FC	B	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
11	VRME	FC	B	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
11	VRME	FF II MEDIC	B	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	VRME	FF II MEDIC	B	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
11	VRME	FF II MEDIC	B	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
13	54ME	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
13	54ME	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
13	54ME	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
13	54ME	FAE MEDIC	SW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
13	54ME	FAE MEDIC	SW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
13	54ME	FAE MEDIC	SW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
13	54ME	FC	SW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	13 54ME	FC	SW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	13 54ME	FC	SW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	13 54ME	FF II	SW	37100	1/1-6/30	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
	13 54ME	FF II	SW	37100	7/1-12/31	1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
	13 54ME	FF II	SW	37100 Total		2.00	\$109,416	\$55,728	\$25,156	\$4,260	\$137,435	\$43,193	\$375,188
	13 54ME	FF II MEDIC	SW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	13 54ME	FF II MEDIC	SW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	13 54ME	FF II MEDIC	SW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
	13 76T	FAE	SW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	13 76T	FAE	SW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	13 76T	FAE	SW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
	13 76T	FC	SW	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	13 76T	FC	SW	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	13 76T	FC	SW	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
	13 76T	FF II	SW	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	13 76T	FF II	SW	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	13 76T	FF II	SW	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
	13 VRME	FF II MEDIC	SW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	13 VRME	FF II MEDIC	SW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	13 VRME	FF II MEDIC	SW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	14 16ME	FAE	NW	37131	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	14 16ME	FAE	NW	37131	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
	14 16ME	FAE	NW	37131 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
	14 16ME	FAE MEDIC	NW	37131	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
	14 16ME	FAE MEDIC	NW	37131	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
	14 16ME	FAE MEDIC	NW	37131 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
	14 16ME	FC	NW	37131	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	14 16ME	FC	NW	37131	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	14 16ME	FC	NW	37131 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
	14 16ME	FF II	NW	37131	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	14 16ME	FF II	NW	37131	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
	14 16ME	FF II	NW	37131 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
	14 16ME	FF II MEDIC	NW	37131	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	14 16ME	FF II MEDIC	NW	37131	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	14 16ME	FF II MEDIC	NW	37131 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	14 17ME	FAE	NW	37131	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
14	17ME	FAE	NW	37131	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
14	17ME	FAE	NW	37131 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
14	17ME	FC	NW	37131	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
14	17ME	FC	NW	37131	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
14	17ME	FC	NW	37131 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
14	17ME	FF II MEDIC	NW	37131	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	17ME	FF II MEDIC	NW	37131	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	17ME	FF II MEDIC	NW	37131 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
14	17MT	FAE	NW	37131	1/1-6/30	1.50	\$93,568	\$47,656	\$21,513	\$3,195	\$117,522	\$36,877	\$320,331
14	17MT	FAE	NW	37131	7/1-12/31	1.50	\$93,568	\$47,656	\$21,513	\$3,195	\$117,522	\$36,877	\$320,331
14	17MT	FAE	NW	37131 Total		3.00	\$187,136	\$95,312	\$43,026	\$6,390	\$235,044	\$73,755	\$640,663
14	17MT	FC	NW	37131	1/1-6/30	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
14	17MT	FC	NW	37131	7/1-12/31	1.50	\$106,812	\$54,402	\$24,558	\$3,195	\$134,150	\$42,037	\$365,154
14	17MT	FC	NW	37131 Total		3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$268,301	\$84,075	\$730,308
14	17MT	FF II	NW	37131	1/1-6/30	1.50	\$82,062	\$41,796	\$18,867	\$3,195	\$103,076	\$32,394	\$281,391
14	17MT	FF II	NW	37131	7/1-12/31	1.50	\$82,062	\$41,796	\$18,867	\$3,195	\$103,076	\$32,394	\$281,391
14	17MT	FF II	NW	37131 Total		3.00	\$164,124	\$83,592	\$37,735	\$6,390	\$206,153	\$64,789	\$562,782
14	17MT	FF II MEDIC	NW	37131	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
14	17MT	FF II MEDIC	NW	37131	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$114,277	\$36,180	\$314,276
14	17MT	FF II MEDIC	NW	37131 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$228,554	\$72,361	\$628,552
14	18MS	FAE	NW	37131	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
14	18MS	FAE	NW	37131	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
14	18MS	FAE	NW	37131 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
14	18MS	FF II MEDIC	NW	37131	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	18MS	FF II MEDIC	NW	37131	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	18MS	FF II MEDIC	NW	37131 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
14	19ME	FAE	NW	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
14	19ME	FAE	NW	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
14	19ME	FAE	NW	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
14	19ME	FC	NW	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
14	19ME	FC	NW	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
14	19ME	FC	NW	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
14	19ME	FF II	NW	37100	1/1-6/30	1.50	\$82,062	\$41,796	\$18,867	\$3,195	\$103,076	\$32,394	\$281,391
14	19ME	FF II	NW	37100	7/1-12/31	1.50	\$82,062	\$41,796	\$18,867	\$3,195	\$103,076	\$32,394	\$281,391
14	19ME	FF II	NW	37100 Total		3.00	\$164,124	\$83,592	\$37,735	\$6,390	\$206,153	\$64,789	\$562,782
14	19ME	FF II MEDIC	NW	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
14	19ME	FF II MEDIC	NW	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	19ME	FF II MEDIC	NW	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
14	FRME	FF II MEDIC	NW	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
14	FRME	FF II MEDIC	NW	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
14	FRME	FF II MEDIC	NW	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	VRME	FAE MEDIC	NW	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	VRME	FAE MEDIC	NW	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	VRME	FAE MEDIC	NW	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
14	VRME	FAE MEDIC	NW	37131	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	VRME	FAE MEDIC	NW	37131	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	VRME	FAE MEDIC	NW	37131 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
14	VRME	FC MEDIC	NW	37131	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
14	VRME	FC MEDIC	NW	37131	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
14	VRME	FC MEDIC	NW	37131 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
14	VRME	FF II MEDIC	NW	37131	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	VRME	FF II MEDIC	NW	37131	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
14	VRME	FF II MEDIC	NW	37131 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
14	FRM	FAE MEDIC	NW	37131	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	FRM	FAE MEDIC	NW	37131	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
14	FRM	FAE MEDIC	NW	37131 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
15	75ME	FAE	T	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	75ME	FAE	T	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	75ME	FAE	T	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
15	75ME	FAE MEDIC	T	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
15	75ME	FAE MEDIC	T	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
15	75ME	FAE MEDIC	T	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
15	75ME	FC	T	37100	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
15	75ME	FC	T	37100	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
15	75ME	FC	T	37100 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
15	75ME	FF II	T	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	75ME	FF II	T	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	75ME	FF II	T	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
15	75ME	FF II MEDIC	T	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
15	75ME	FF II MEDIC	T	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
15	75ME	FF II MEDIC	T	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
15	83ME	FAE	T	37100	1/1-6/30	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
15	83ME	FAE	T	37100	7/1-12/31	1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
15	83ME	FAE	T	37100 Total		2.00	\$124,757	\$63,541	\$28,684	\$4,260	\$156,696	\$49,170	\$427,108
15	83ME	FC	T	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	83ME	FC	T	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	83ME	FC	T	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
15	83ME	FC MEDIC	T	37100	1/1-6/30	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
15	83ME	FC MEDIC	T	37100	7/1-12/31	0.50	\$41,080	\$19,395	\$8,755	\$1,065	\$49,354	\$15,566	\$135,215
15	83ME	FC MEDIC	T	37100 Total		1.00	\$82,160	\$38,790	\$17,510	\$2,130	\$98,708	\$31,133	\$270,430
15	83ME	FF II MEDIC	T	37100	1/1-6/30	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
15	83ME	FF II MEDIC	T	37100	7/1-12/31	1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
15	83ME	FF II MEDIC	T	37100 Total		2.00	\$127,728	\$59,554	\$26,884	\$4,260	\$152,369	\$48,240	\$419,035
15	96ME	FAE	T	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	96ME	FAE	T	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	96ME	FAE	T	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
15	96ME	FAE MEDIC	T	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
15	96ME	FAE MEDIC	T	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
15	96ME	FAE MEDIC	T	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
15	96ME	FC	T	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	96ME	FC	T	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	96ME	FC	T	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
15	96ME	FF II	T	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	96ME	FF II	T	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	96ME	FF II	T	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
15	96ME	FF II MEDIC	T	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
15	96ME	FF II MEDIC	T	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
15	96ME	FF II MEDIC	T	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
15	FRME	FAE	T	37100	1/1-6/30	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	FRME	FAE	T	37100	7/1-12/31	0.50	\$31,189	\$15,885	\$7,171	\$1,065	\$39,174	\$12,292	\$106,777
15	FRME	FAE	T	37100 Total		1.00	\$62,379	\$31,771	\$14,342	\$2,130	\$78,348	\$24,585	\$213,554
15	FRME	FC	T	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	FRME	FC	T	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
15	FRME	FC	T	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
15	FRME	FF II	T	37100	1/1-6/30	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	FRME	FF II	T	37100	7/1-12/31	0.50	\$27,354	\$13,932	\$6,289	\$1,065	\$34,359	\$10,798	\$93,797
15	FRME	FF II	T	37100 Total		1.00	\$54,708	\$27,864	\$12,578	\$2,130	\$68,718	\$21,596	\$187,594
15	VRME	FAE MEDIC	T	37100	1/1-6/30	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL		
	15	VRME		FAE MEDIC	T	37100	7/1-12/31	0.50	\$36,209	\$16,990	\$7,670	\$1,065	\$43,350	\$13,697	\$118,980
	15	VRME		FAE MEDIC	T	37100 Total		1.00	\$72,417	\$33,980	\$15,339	\$2,130	\$86,699	\$27,395	\$237,960
	15	VRME		FC	T	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	15	VRME		FC	T	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	15	VRME		FC	T	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
	15	VRME		FF II MEDIC	T	37100	1/1-6/30	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	15	VRME		FF II MEDIC	T	37100	7/1-12/31	0.50	\$31,932	\$14,888	\$6,721	\$1,065	\$38,092	\$12,060	\$104,759
	15	VRME		FF II MEDIC	T	37100 Total		1.00	\$63,864	\$29,777	\$13,442	\$2,130	\$76,185	\$24,120	\$209,517
	15	96		FC	T	37100	1/1-6/30	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	15	96		FC	T	37100	7/1-12/31	0.50	\$35,604	\$18,134	\$8,186	\$1,065	\$44,717	\$14,012	\$121,718
	15	96		FC	T	37100 Total		1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
								0.00				\$950,000	\$0	\$123,595	\$1,073,595
								0.00							\$10,169
								0.00							
				BATT CHIEF, RA	ADM	37119	7/1-6/30	0.00	\$24,000				\$348	\$3,168	\$27,516
				BATT CHIEF, RA	ADM	37119 Total		0.00	\$24,000				\$348	\$3,168	\$27,516
				FC, RA	ADM	37119	7/1-6/30	0.00	\$18,000				\$261	\$2,376	\$20,637
				FC, RA	ADM	37119 Total		0.00	\$18,000				\$261	\$2,376	\$20,637
ADM				DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$112,277	\$29,391	\$255,306
ADM				DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$37,426	\$9,797	\$85,102
ADM				DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$149,702	\$39,189	\$340,408
B1				BATT CHIEF	SW	37100	1/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1				BATT CHIEF	SW	37100	7/1-12/31	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1				BATT CHIEF	SW	37100 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10A				BATT CHIEF	WD	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B10A				BATT CHIEF	WD	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B10A				BATT CHIEF	WD	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B10B				BATT CHIEF	WD	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B10B				BATT CHIEF	WD	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B10B				BATT CHIEF	WD	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B11				BATT CHIEF	B	37100	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B11				BATT CHIEF	B	37100	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B11				BATT CHIEF	B	37100 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B12A				BATT CHIEF	WD	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B12A				BATT CHIEF	WD	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B12A				BATT CHIEF	WD	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B12B				BATT CHIEF	WD	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
B12B		BATT CHIEF	WD	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B12B		BATT CHIEF	WD	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B14		BATT CHIEF	NW	37100	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B14		BATT CHIEF	NW	37100	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B14		BATT CHIEF	NW	37100 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B14B		BATT CHIEF	NW	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B14B		BATT CHIEF	NW	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B14B		BATT CHIEF	NW	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B15A		BATT CHIEF	T	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B15A		BATT CHIEF	T	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B15A		BATT CHIEF	T	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B3		BATT CHIEF	OG	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B3		BATT CHIEF	OG	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B3		BATT CHIEF	OG	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B5		BAT CHF HZ	OG	37132	1/1-6/30	0.50	\$42,357	\$21,573	\$9,738	\$1,065	\$53,195	\$16,643	\$144,572
B5		BAT CHF HZ	OG	37132	7/1-12/31	0.50	\$42,357	\$21,573	\$9,738	\$1,065	\$53,195	\$16,643	\$144,572
B5		BAT CHF HZ	OG	37132 Total		1.00	\$84,713	\$43,146	\$19,477	\$2,130	\$106,390	\$33,287	\$289,143
B6A		BATT CHIEF	ED	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B6A		BATT CHIEF	ED	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B6A		BATT CHIEF	ED	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B6B		BATT CHIEF	ED	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B6B		BATT CHIEF	ED	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B6B		BATT CHIEF	ED	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B7A		BATT CHIEF	WD	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B7A		BATT CHIEF	WD	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B7A		BATT CHIEF	WD	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B8		BATT CHIEF	ED	37100	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B8		BATT CHIEF	ED	37100	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B8		BATT CHIEF	ED	37100 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
B8		BATT CHIEF	ED	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B8		BATT CHIEF	ED	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B8		BATT CHIEF	ED	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
EAST OPS		DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$112,277	\$29,391	\$255,306
EAST OPS		DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$37,426	\$9,797	\$85,102
EAST OPS		DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$149,702	\$39,189	\$340,408
ECC		BATT CHIEF	ADM	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
ECC	.	BATT CHIEF	ADM	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
ECC	.	BATT CHIEF	ADM	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
ECC	ECC Officers	FC	ADM	37119	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$81,508	\$26,122	\$233,608
ECC	ECC Officers	FC	ADM	37119	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$81,508	\$26,122	\$233,608
ECC	ECC Officers	FC	ADM	37119 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$163,016	\$52,245	\$467,216
EMS	.	BATT CHIEF	ADM	37123	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
EMS	.	BATT CHIEF	ADM	37123	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
EMS	.	BATT CHIEF	ADM	37123 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
EMS	EMS	FC MEDIC	SUP SVCS	37123	1/1-6/30	2.00	\$164,320	\$77,579	\$35,021	\$4,260	\$197,415	\$62,265	\$540,860
EMS	EMS	FC MEDIC	SUP SVCS	37123	7/1-12/31	2.00	\$164,320	\$77,579	\$35,021	\$4,260	\$197,415	\$62,265	\$540,860
EMS	EMS	FC MEDIC	SUP SVCS	37123 Total		4.00	\$328,639	\$155,159	\$70,041	\$8,520	\$394,830	\$124,530	\$1,081,720
HQ	.	HFEO	ADM	37119	7/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HQ	.	HFEO	ADM	37119 Total		0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HQ	ADMIN	AO III	ADM	37119	7/1-6/30	1.00	\$84,816		\$0		\$74,833	\$20,770	\$180,420
HQ	ADMIN	AO III	ADM	37119 Total		1.00	\$84,816		\$0		\$74,833	\$20,770	\$180,420
HQ	ADMIN	CUSTODIAN	ADM	37119	11/1-6/30	1.00	\$35,292		\$3,973	\$500	\$31,480	\$9,269	\$80,515
HQ	ADMIN	CUSTODIAN	ADM	37119 Total		1.00	\$35,292		\$3,973	\$500	\$31,480	\$9,269	\$80,515
HQ	FINANCE	AO I	ADM	37119	7/1-6/30	1.00	\$63,972		\$7,202		\$56,993	\$16,675	\$144,843
HQ	FINANCE	AO I	ADM	37119 Total		1.00	\$63,972		\$7,202		\$56,993	\$16,675	\$144,843
HQ	FINANCE	OFF.TECH	ADM	37119	7/1-6/30	3.00	\$131,616		\$14,818		\$117,258	\$34,306	\$297,999
HQ	FINANCE	OFF.TECH	ADM	37119 Total		3.00	\$131,616		\$14,818		\$117,258	\$34,306	\$297,999
HQ	HRNG-POS CTRL	SSA (G)	ADM	37119	7/1-6/30	0.00	\$0		\$0		\$0	\$0	\$0
HQ	HRNG-POS CTRL	SSA (G)	ADM	37119 Total		0.00	\$0		\$0		\$0	\$0	\$0
HQ	HS	SSA (G)	ADM	37126	7/1-6/30	1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	HS	SSA (G)	ADM	37126 Total		1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	PERSONNEL	AO II	ADM	37119	7/1-6/30	0.00	\$0		\$0		\$0	\$0	\$0
HQ	PERSONNEL	AO II	ADM	37119 Total		0.00	\$0		\$0		\$0	\$0	\$0
HQ	PERSONNEL	OFF.TECH	ADM	37119	7/1-6/30	1.00	\$43,872		\$4,939		\$39,086	\$11,435	\$99,333
HQ	PERSONNEL	OFF.TECH	ADM	37119 Total		1.00	\$43,872		\$4,939		\$39,086	\$11,435	\$99,333
HQ	PERSONNEL	PERS SPEC(1)	ADM	37119	7/1-6/30	1.00	\$56,028		\$6,308		\$49,916	\$14,604	\$126,856
HQ	PERSONNEL	PERS SPEC(1)	ADM	37119 Total		1.00	\$56,028		\$6,308		\$49,916	\$14,604	\$126,856
HQ	PERSONNEL	PERS SPEC(2)	ADM	37119	7/1-6/30	1.00	\$56,028		\$6,308		\$49,916	\$14,604	\$126,856
HQ	PERSONNEL	PERS SPEC(2)	ADM	37119 Total		1.00	\$56,028		\$6,308		\$49,916	\$14,604	\$126,856
HQ	PERSONNEL	SR. PERS SPEC	ADM	37119	7/1-6/30	1.00	\$61,260		\$6,897		\$54,577	\$15,968	\$138,702
HQ	PERSONNEL	SR. PERS SPEC	ADM	37119 Total		1.00	\$61,260		\$6,897		\$54,577	\$15,968	\$138,702
HQ	PERSONNEL	PERS SPEC(3)	ADM	37119	7/1-6/30	0.50	\$28,014		\$3,154		\$24,958	\$7,302	\$63,428

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
HQ	PERSONNEL	PERS SPEC(3)	ADM	37119 Total		0.50	\$28,014		\$3,154		\$24,958	\$7,302	\$63,428
HQ	RTWC	SSA (G)	ADM	37119	7/1-6/30	1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	RTWC	SSA (G)	ADM	37119 Total		1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	OSS	SSA (G)	ADM	37119	7/1-6/30	1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	OSS	SSA (G)	ADM	37119 Total		1.00	\$59,760		\$6,728		\$53,241	\$15,577	\$135,306
HQ	HIRING	OFF.TECH	ADM	37119	7/1-6/30	1.00	\$43,872		\$4,939		\$39,086	\$11,435	\$99,333
HQ	HIRING	OFF.TECH	ADM	37119 Total		1.00	\$43,872		\$4,939		\$39,086	\$11,435	\$99,333
HS	.	BATT CHIEF	SUP SVCS	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
HS	.	BATT CHIEF	SUP SVCS	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
HS	.	BATT CHIEF	SUP SVCS	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
HS	HS	FC	SUP SVCS	37119	1/1-6/30	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
HS	HS	FC	SUP SVCS	37119	7/1-12/31	1.00	\$71,208	\$36,268	\$16,372	\$2,130	\$89,434	\$28,025	\$243,436
HS	HS	FC	SUP SVCS	37119 Total		2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
IND./E.DES.	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
IND./E.DES.	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957
IND./E.DES.	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
MV	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
MV	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957
MV	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
PREV	.	FC	ADM	37119	1/1-6/30	2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
PREV	.	FC	ADM	37119	7/1-12/31	2.00	\$142,416	\$72,535	\$32,744	\$4,260	\$178,867	\$56,050	\$486,872
PREV	.	FC	ADM	37119 Total		4.00	\$284,832	\$145,071	\$65,487	\$8,520	\$357,734	\$112,100	\$973,744
RAAB	.	FF I	B	37119	1/1-5/1	1.33	\$82,032	\$35,996	\$14,669	\$2,840	\$100,130	\$30,660	\$266,327
RAAB	.	FF I	B	37119	12/1-12/31	0.33	\$18,928	\$8,306	\$3,385	\$710	\$23,105	\$7,082	\$61,515
RAAB	.	FF I	B	37119 Total		1.67	\$100,960	\$44,301	\$18,054	\$3,550	\$123,235	\$37,742	\$327,842
STRAT.PLN	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
STRAT.PLN	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957
STRAT.PLN	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
STRAT.PLN	.	FC	ADM	37119	1/1-6/30	0.50	\$35,604	\$18,134	\$15,606	\$1,065	\$44,824	\$14,992	\$130,225
STRAT.PLN	.	FC	ADM	37119	7/1-12/31	0.50	\$35,604	\$18,134	\$15,606	\$1,065	\$44,824	\$14,992	\$130,225
STRAT.PLN	.	FC	ADM	37119 Total		1.00	\$71,208	\$36,268	\$31,212	\$2,130	\$89,649	\$29,984	\$260,450
SUP. SVCS	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
SUP. SVCS	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957
SUP. SVCS	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
T	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
T	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
T	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
TRNG	CTC	OFF.TECH	SUP SVCS	37126	7/1-11/30	0.42	\$18,280		\$2,058		\$16,286	\$4,765	\$41,389
TRNG	CTC	OFF.TECH	SUP SVCS	37126 Total		0.42	\$18,280		\$2,058		\$16,286	\$4,765	\$41,389
TRNG	RCC	FC	SUP SVCS	37126	1/1-6/30	0.50	\$35,604	\$18,134	\$15,606	\$1,065	\$44,824	\$14,992	\$130,225
TRNG	RCC	FC	SUP SVCS	37126	7/1-12/31	0.50	\$35,604	\$18,134	\$15,606	\$1,065	\$44,824	\$14,992	\$130,225
TRNG	RCC	FC	SUP SVCS	37126 Total		1.00	\$71,208	\$36,268	\$31,212	\$2,130	\$89,649	\$29,984	\$260,450
TRNG	TRNG	FC	SUP SVCS	37126	1/1-6/30	2.00	\$142,416	\$72,535	\$62,425	\$4,260	\$179,297	\$59,967	\$520,901
TRNG	TRNG	FC	SUP SVCS	37126	7/1-12/31	2.00	\$142,416	\$72,535	\$62,425	\$4,260	\$179,297	\$59,967	\$520,901
TRNG	TRNG	FC	SUP SVCS	37126 Total		4.00	\$284,832	\$145,071	\$124,849	\$8,520	\$358,595	\$119,935	\$1,041,802
TRNG	TRNG	FC MEDIC	SUP SVCS	37126	1/1-6/30	1.00	\$82,160	\$38,790	\$33,383	\$2,130	\$98,938	\$33,228	\$288,628
TRNG	TRNG	FC MEDIC	SUP SVCS	37126	7/1-12/31	1.00	\$82,160	\$38,790	\$33,383	\$2,130	\$98,938	\$33,228	\$288,628
TRNG	TRNG	FC MEDIC	SUP SVCS	37126 Total		2.00	\$164,320	\$77,579	\$66,766	\$4,260	\$197,875	\$66,455	\$577,255
W. DES.	.	DIVISION CHIEF	ADM	37119	10/1-6/30	0.50	\$110,523			\$1,598	\$110,756	\$28,996	\$251,872
W. DES.	.	DIVISION CHIEF	ADM	37119	7/1-9/30	0.50	\$36,841			\$533	\$36,919	\$9,665	\$83,957
W. DES.	.	DIVISION CHIEF	ADM	37119 Total		1.00	\$147,364			\$2,130	\$147,674	\$38,662	\$335,830
WEST OPS	.	DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$112,277	\$29,391	\$255,306
WEST OPS	.	DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$37,426	\$9,797	\$85,102
WEST OPS	.	DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$149,702	\$39,189	\$340,408
(blank)	(blank)	FAE	(blank)	37100	1/1-6/30	3.00	\$187,136	\$95,312	\$43,026	\$6,390	\$214,216	\$68,751	\$614,831
(blank)	(blank)	FAE	(blank)	37100	7/1-12/31	3.00	\$187,136	\$95,312	\$43,026	\$6,390	\$214,216	\$68,751	\$614,831
(blank)	(blank)	FAE	(blank)	37100 Total		6.00	\$374,272	\$190,624	\$86,051	\$12,780	\$428,432	\$137,503	\$1,229,662
(blank)	(blank)	FC	(blank)	37100	1/1-6/30	3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$244,524	\$78,367	\$700,824
(blank)	(blank)	FC	(blank)	37100	7/1-12/31	3.00	\$213,624	\$108,803	\$49,116	\$6,390	\$244,524	\$78,367	\$700,824
(blank)	(blank)	FC	(blank)	37100 Total		6.00	\$427,248	\$217,606	\$98,231	\$12,780	\$489,048	\$156,735	\$1,401,648
(blank)	(blank)	FF II MEDIC	(blank)	37100	1/1-6/30	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$104,160	\$33,739	\$301,717
(blank)	(blank)	FF II MEDIC	(blank)	37100	7/1-12/31	1.50	\$95,796	\$44,665	\$20,163	\$3,195	\$104,160	\$33,739	\$301,717
(blank)	(blank)	FF II MEDIC	(blank)	37100 Total		3.00	\$191,592	\$89,331	\$40,325	\$6,390	\$208,320	\$67,477	\$603,435
B13	.	BATT CHIEF	SW	37119	1/1-6/30	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B13	.	BATT CHIEF	SW	37119	7/1-12/31	0.50	\$41,457	\$21,115	\$9,532	\$1,065	\$52,065	\$16,293	\$141,526
B13	.	BATT CHIEF	SW	37119 Total		1.00	\$82,913	\$42,229	\$19,063	\$2,130	\$104,130	\$32,586	\$283,051
SOUTH OPS	.	DEPUTY CHIEF	ADM	37119	10/1-6/30	0.50	\$112,040			\$1,598	\$112,277	\$29,391	\$255,306
SOUTH OPS	.	DEPUTY CHIEF	ADM	37119	7/1-9/30	0.50	\$37,347			\$533	\$37,426	\$9,797	\$85,102
SOUTH OPS	.	DEPUTY CHIEF	ADM	37119 Total		1.00	\$149,387			\$2,130	\$149,702	\$39,189	\$340,408
Grand Total						438.76	\$30,068,774	\$13,676,950	\$6,373,633	\$1,853,265	\$36,203,310	\$11,451,223	\$99,627,154

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2017 by and between CAL FIRE of the State of California and County of Riverside

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
1	101ME	FAE	SW	37105	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
1	101ME	FAE	SW	37105	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
1	101ME	FAE	SW	37105 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
1	101ME	FC	SW	37105	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
1	101ME	FC	SW	37105	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
1	101ME	FC	SW	37105 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
1	101ME	FF II	SW	37105	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
1	101ME	FF II	SW	37105	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
1	101ME	FF II	SW	37105 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
1	101ME	FF II MEDIC	SW	37105	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
1	101ME	FF II MEDIC	SW	37105	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
1	101ME	FF II MEDIC	SW	37105 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
1	90MT	FAE	SW	37105	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
1	90MT	FAE	SW	37105	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
1	90MT	FAE	SW	37105 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
1	90MT	FAE MEDIC	SW	37105	1/1-6/30	0.5	\$14,891	\$6,858	\$3,096	\$1,065	\$18,106	\$5,732	\$49,748
1	90MT	FAE MEDIC	SW	37105	7/1-12/31	0.5	\$14,891	\$6,858	\$3,096	\$1,065	\$18,106	\$5,732	\$49,748
1	90MT	FAE MEDIC	SW	37105 Total		1	\$29,781	\$13,717	\$6,192	\$2,130	\$36,211	\$11,465	\$99,496
1	90MT	FF II	SW	37105	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
1	90MT	FF II	SW	37105	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
1	90MT	FF II	SW	37105 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
1	90MT	FF II MEDIC	SW	37105	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
1	90MT	FF II MEDIC	SW	37105	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
1	90MT	FF II MEDIC	SW	37105 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
1	VRME	FAE	SW	37105	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
1	VRME	FAE	SW	37105	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
1	VRME	FAE	SW	37105 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
2	61	FAE	SW	37127	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
2	61	FAE	SW	37127	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
2	61	FAE	SW	37127 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
2	61	FC	SW	37127	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
2	61	FC	SW	37127	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
2	61	FC	SW	37127 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
2	61	FF II MEDIC	SW	37127	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	61	FF II MEDIC	SW	37127	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	61	FF II MEDIC	SW	37127 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM / OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	2 10ME	FAE	SW	37107	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 10ME	FAE	SW	37107	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 10ME	FAE	SW	37107 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	2 10ME	FC	SW	37107	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 10ME	FC	SW	37107	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 10ME	FC	SW	37107 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	2 10ME	FF II	SW	37107	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	2 10ME	FF II	SW	37107	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	2 10ME	FF II	SW	37107 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	2 10ME	FF II MEDIC	SW	37113	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	2 10ME	FF II MEDIC	SW	37113	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	2 10ME	FF II MEDIC	SW	37113 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	2 85ME	FAE	SW	37107	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 85ME	FAE	SW	37107	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 85ME	FAE	SW	37107 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	2 85ME	FC	SW	37107	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 85ME	FC	SW	37107	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 85ME	FC	SW	37107 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	2 85ME	FF II	SW	37107	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	2 85ME	FF II	SW	37107	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	2 85ME	FF II	SW	37107 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	2 85ME	FF II MEDIC	SW	37107	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
	2 85ME	FF II MEDIC	SW	37107	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
	2 85ME	FF II MEDIC	SW	37107 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
	2 94ME	FAE	SW	37107	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 94ME	FAE	SW	37107	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	2 94ME	FAE	SW	37107 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	2 94ME	FC	SW	37107	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 94ME	FC	SW	37107	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	2 94ME	FC	SW	37107 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	2 94ME	FF II	SW	37107	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	2 94ME	FF II	SW	37107	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	2 94ME	FF II	SW	37107 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	2 94ME	FF II MEDIC	SW	37107	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	2 94ME	FF II MEDIC	SW	37107	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	2 94ME	FF II MEDIC	SW	37107 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	2 97MT	FAE	SW	37107	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
2	97MT	FAE	SW	37107	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
2	97MT	FAE	SW	37107 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$241,407	\$74,664	\$647,934
2	97MT	FF II	SW	37107	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
2	97MT	FF II	SW	37107	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
2	97MT	FF II	SW	37107 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
2	97MT	FF II	SW	37113	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
2	97MT	FF II	SW	37113	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
2	97MT	FF II	SW	37113 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
2	97MT	FF II MEDIC	SW	37107	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	97MT	FF II MEDIC	SW	37107	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	97MT	FF II MEDIC	SW	37107 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
2	97MT	FF II MEDIC	SW	37113	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
2	97MT	FF II MEDIC	SW	37113	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
2	97MT	FF II MEDIC	SW	37113 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	FRE	FAE	SW	37127	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
2	FRE	FAE	SW	37127	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
2	FRE	FAE	SW	37127 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
2	FRE	FC MEDIC	SW	37127	1/1-6/30	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
2	FRE	FC MEDIC	SW	37127	7/1-12/31	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
2	FRE	FC MEDIC	SW	37127 Total		1	\$82,160	\$38,790	\$17,510	\$2,130	\$101,297	\$31,503	\$273,389
2	FRE	FF II MEDIC	SW	37127	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
2	FRE	FF II MEDIC	SW	37127	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
2	FRE	FF II MEDIC	SW	37127 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	VRME	FF II MEDIC	SW	37107	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	VRME	FF II MEDIC	SW	37107	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
2	VRME	FF II MEDIC	SW	37107 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
3	20ME	FAE	OG	37129	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
3	20ME	FAE	OG	37129	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
3	20ME	FAE	OG	37129 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
3	20ME	FAE MEDIC	OG	37129	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
3	20ME	FAE MEDIC	OG	37129	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
3	20ME	FAE MEDIC	OG	37129 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
3	20ME	FC	OG	37129	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
3	20ME	FC	OG	37129	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
3	20ME	FC	OG	37129 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
3	20ME	FF II	OG	37129	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
3	20ME	FF II	OG	37129	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	3	20ME	FF II	OG	37129 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
	3	20ME	FF II MEDIC	OG	37129	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	3	20ME	FF II MEDIC	OG	37129	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	3	20ME	FF II MEDIC	OG	37129 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	3	21ME	FAE	OG	37112	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	3	21ME	FAE	OG	37112	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	3	21ME	FAE	OG	37112 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	3	21ME	FC	OG	37112	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	21ME	FC	OG	37112	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	21ME	FC	OG	37112 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	3	21ME	FF II	OG	37112	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	3	21ME	FF II	OG	37112	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	3	21ME	FF II	OG	37112 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	3	66ME	FAE	OG	37101	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	3	66ME	FAE	OG	37101	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	3	66ME	FAE	OG	37101 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	3	66ME	FAE MEDIC	OG	37101	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	3	66ME	FAE MEDIC	OG	37101	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	3	66ME	FAE MEDIC	OG	37101 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	3	66ME	FC	OG	37101	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	66ME	FC	OG	37101	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	66ME	FC	OG	37101 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	3	66ME	FF II	OG	37101	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
	3	66ME	FF II	OG	37101	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
	3	66ME	FF II	OG	37101 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
	3	66ME	FF II MEDIC	OG	37101	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	3	66ME	FF II MEDIC	OG	37101	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	3	66ME	FF II MEDIC	OG	37101 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	3	89ME	FAE	OG	37117	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	3	89ME	FAE	OG	37117	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	3	89ME	FAE	OG	37117 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	3	89ME	FC	OG	37117	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	89ME	FC	OG	37117	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	3	89ME	FC	OG	37117 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	3	89ME	FF II	OG	37117	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	3	89ME	FF II	OG	37117	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	3	89ME	FF II	OG	37117 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	3	89ME	FF II MEDIC	OG	37117	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
	3	89ME	FF II MEDIC	OG	37117	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
	3	89ME	FF II MEDIC	OG	37117 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
	4		BATT CHIEF	NW	37133	1/1-6/30	0.5	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
	4		BATT CHIEF	NW	37133	7/1-12/31	0.5	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
	4		BATT CHIEF	NW	37133 Total		1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
	4	47ME	FAE	NW	37133	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	4	47ME	FAE	NW	37133	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	4	47ME	FAE	NW	37133 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	4	47ME	FC	NW	37133	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	4	47ME	FC	NW	37133	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	4	47ME	FC	NW	37133 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
	4	47ME	FF II MEDIC	NW	37133	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	4	47ME	FF II MEDIC	NW	37133	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	4	47ME	FF II MEDIC	NW	37133 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	4	57ME	FAE	NW	37133	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	4	57ME	FAE	NW	37133	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	4	57ME	FAE	NW	37133 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	4	57ME	FC	NW	37133	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	4	57ME	FC	NW	37133	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	4	57ME	FC	NW	37133 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
	4	57ME	FF II MEDIC	NW	37133	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	4	57ME	FF II MEDIC	NW	37133	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	4	57ME	FF II MEDIC	NW	37133 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	4	FRE	FF II MEDIC	NW	37133	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	4	FRE	FF II MEDIC	NW	37133	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	4	FRE	FF II MEDIC	NW	37133 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	4	FRME	FAE	NW	37133	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	4	FRME	FAE	NW	37133	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	4	FRME	FAE	NW	37133 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	4	FRME	FC	NW	37133	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	4	FRME	FC	NW	37133	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	4	FRME	FC	NW	37133 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	5	25ME	FAE	B	37115	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	5	25ME	FAE	B	37115	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	5	25ME	FAE	B	37115 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	5	25ME	FF II	B	37115	1/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
5	25ME	FF II	B	37115	7/1-12/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	25ME	FF II	B	37115 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	78ME	FF II	B	37115	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
5	78ME	FF II	B	37115	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
5	78ME	FF II	B	37115 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
5	78ME	FF II MEDIC	B	37115	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
5	78ME	FF II MEDIC	B	37115	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
5	78ME	FF II MEDIC	B	37115 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
5	25MS	FAE	B	37115	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
5	25MS	FAE	B	37115	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
5	25MS	FAE	B	37115 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
5	25MS	FAE MEDIC	B	37115	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
5	25MS	FAE MEDIC	B	37115	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
5	25MS	FAE MEDIC	B	37115 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
5	25MS	FC	B	37115	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
5	25MS	FC	B	37115	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
5	25MS	FC	B	37115 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
5	25MS	FF II MEDIC	B	37115	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
5	25MS	FF II MEDIC	B	37115	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
5	25MS	FF II MEDIC	B	37115 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
6	32ME	FAE	I/ED	37108	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	32ME	FAE	I/ED	37108	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	32ME	FAE	I/ED	37108 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
6	32ME	FC	I/ED	37108	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
6	32ME	FC	I/ED	37108	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
6	32ME	FC	I/ED	37108 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
6	32ME	FF II	I/ED	37108	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
6	32ME	FF II	I/ED	37108	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
6	32ME	FF II	I/ED	37108 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
6	32ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	32ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	32ME	FF II MEDIC	I/ED	37108 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
6	70ME	FAE	I/ED	37108	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	70ME	FAE	I/ED	37108	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	70ME	FAE	I/ED	37108 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
6	70ME	FC	I/ED	37108	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
6	70ME	FC	I/ED	37108	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	670ME	FC	I/ED	37108 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	670ME	FF II	I/ED	37108	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	670ME	FF II	I/ED	37108	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	670ME	FF II	I/ED	37108 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	670ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	670ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	670ME	FF II MEDIC	I/ED	37108 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	679ME	FAE	I/ED	37111	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	679ME	FAE	I/ED	37111	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	679ME	FAE	I/ED	37111 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	679ME	FAE MEDIC	I/ED	37111	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	679ME	FAE MEDIC	I/ED	37111	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	679ME	FAE MEDIC	I/ED	37111 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	679ME	FC	I/ED	37111	1/1-6/30	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
	679ME	FC	I/ED	37111	7/1-12/31	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
	679ME	FC	I/ED	37111 Total		3	\$213,624	\$108,803	\$49,116	\$6,390	\$275,564	\$85,113	\$738,609
	679ME	FF II	I/ED	37111	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	679ME	FF II	I/ED	37111	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	679ME	FF II	I/ED	37111 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	679ME	FF II MEDIC	I/ED	37111	1/1-6/30	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	679ME	FF II MEDIC	I/ED	37111	7/1-12/31	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	679ME	FF II MEDIC	I/ED	37111 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
	679MS	FAE	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	679MS	FAE	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	679MS	FAE MEDIC	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	679MS	FAE MEDIC	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	679MS	FF II MEDIC	I/ED	37111	(blank)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	679MS	FF II MEDIC	I/ED	37111 Total		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	693ME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	693ME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	693ME	FAE MEDIC	I/ED	37108 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	693ME	FC	I/ED	37108	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	693ME	FC	I/ED	37108	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	693ME	FC	I/ED	37108 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	693ME	FF II	I/ED	37108	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	693ME	FF II	I/ED	37108	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	693ME	FF II	I/ED	37108 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
6	93ME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	93ME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	93ME	FF II MEDIC	I/ED	37108 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
6	FRME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
6	FRME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
6	FRME	FAE MEDIC	I/ED	37108 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
6	FRME	FF II MEDIC	I/ED	37108	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	FRME	FF II MEDIC	I/ED	37108	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
6	FRME	FF II MEDIC	I/ED	37108 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
6	VRME	FAE	I/ED	37108	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	VRME	FAE	I/ED	37108	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
6	VRME	FAE	I/ED	37108 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
6	VRME	FAE MEDIC	I/ED	37108	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
6	VRME	FAE MEDIC	I/ED	37108	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
6	VRME	FAE MEDIC	I/ED	37108 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
6	VRME	FF II MEDIC	I/ED	37108	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
6	VRME	FF II MEDIC	I/ED	37108	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
6	VRME	FF II MEDIC	I/ED	37108 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	80AMB	FF II MEDIC	I/ED	37136	1/1-6/30	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	80AMB	FF II MEDIC	I/ED	37136	7/1-12/31	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	80AMB	FF II MEDIC	I/ED	37136 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
7	80ME	FAE	I/ED	37116	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
7	80ME	FAE	I/ED	37116	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
7	80ME	FAE	I/ED	37116 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
7	80ME	FC MEDIC	I/ED	37116	1/1-6/30	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
7	80ME	FC MEDIC	I/ED	37116	7/1-12/31	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
7	80ME	FC MEDIC	I/ED	37116 Total		1	\$82,160	\$38,790	\$17,510	\$2,130	\$101,297	\$31,503	\$273,389
7	80ME	FF II	I/ED	37116	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	80ME	FF II	I/ED	37116	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	80ME	FF II	I/ED	37116 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
7	80ME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	80ME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	80ME	FF II MEDIC	I/ED	37116 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	86AMB	FF II MEDIC	I/ED	37136	1/1-6/30	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	86AMB	FF II MEDIC	I/ED	37136	7/1-12/31	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	86AMB	FF II MEDIC	I/ED	37136 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
7	86ME	FAE	I/ED	37116	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
7	86ME	FAE	I/ED	37116	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
7	86ME	FAE	I/ED	37116 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
7	86ME	FC MEDIC	I/ED	37116	1/1-6/30	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
7	86ME	FC MEDIC	I/ED	37116	7/1-12/31	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
7	86ME	FC MEDIC	I/ED	37116 Total		1	\$82,160	\$38,790	\$17,510	\$2,130	\$101,297	\$31,503	\$273,389
7	86ME	FF II	I/ED	37116	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	86ME	FF II	I/ED	37116	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	86ME	FF II	I/ED	37116 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
7	86ME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	86ME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	86ME	FF II MEDIC	I/ED	37116 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	86T	FAE	I/ED	37116	1/1-6/30	0.35	\$21,833	\$11,120	\$5,020	\$746	\$28,164	\$8,711	\$75,592
7	86T	FAE	I/ED	37116	7/1-12/31	0.35	\$21,833	\$11,120	\$5,020	\$746	\$28,164	\$8,711	\$75,592
7	86T	FAE	I/ED	37116 Total		0.7	\$43,665	\$22,239	\$10,039	\$1,491	\$56,328	\$17,422	\$151,185
7	86T	FAE	I/ED	37122	1/1-6/30	1.15	\$71,735	\$36,536	\$16,493	\$2,450	\$92,539	\$28,621	\$248,375
7	86T	FAE	I/ED	37122	7/1-12/31	1.15	\$71,735	\$36,536	\$16,493	\$2,450	\$92,539	\$28,621	\$248,375
7	86T	FAE	I/ED	37122 Total		2.3	\$143,471	\$73,073	\$32,986	\$4,899	\$185,079	\$57,242	\$496,749
7	86T	FC	I/ED	37116	1/1-6/30	0.35	\$24,923	\$12,694	\$5,730	\$746	\$32,149	\$9,930	\$86,171
7	86T	FC	I/ED	37116	7/1-12/31	0.35	\$24,923	\$12,694	\$5,730	\$746	\$32,149	\$9,930	\$86,171
7	86T	FC	I/ED	37116 Total		0.7	\$49,846	\$25,387	\$11,460	\$1,491	\$64,298	\$19,860	\$172,342
7	86T	FC	I/ED	37122	1/1-6/30	1.15	\$81,889	\$41,708	\$18,828	\$2,450	\$105,633	\$32,626	\$283,133
7	86T	FC	I/ED	37122	7/1-12/31	1.15	\$81,889	\$41,708	\$18,828	\$2,450	\$105,633	\$32,626	\$283,133
7	86T	FC	I/ED	37122 Total		2.3	\$163,778	\$83,416	\$37,655	\$4,899	\$211,265	\$65,253	\$566,267
7	86T	FF II	I/ED	37116	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
7	86T	FF II	I/ED	37116	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
7	86T	FF II	I/ED	37116 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	86T	FF II	I/ED	37122	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	86T	FF II	I/ED	37122	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	86T	FF II	I/ED	37122 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
7	87ME	FAE MEDIC	I/ED	37116	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
7	87ME	FAE MEDIC	I/ED	37116	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
7	87ME	FAE MEDIC	I/ED	37116 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
7	87ME	FC	I/ED	37116	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
7	87ME	FC	I/ED	37116	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
7	87ME	FC	I/ED	37116 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
7	87ME	FF II	I/ED	37116	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
7	87ME	FF II	I/ED	37116	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	7	87ME	FF II	I/ED	37116 Total	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	7	87ME	FF II MEDIC	I/ED	37116	1/1-6/30	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	87ME	FF II MEDIC	I/ED	37116	7/1-12/31	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	87ME	FF II MEDIC	I/ED	37116 Total	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	88AMB	FF II MEDIC	I/ED	37136	1/1-6/30	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	88AMB	FF II MEDIC	I/ED	37136	7/1-12/31	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	88AMB	FF II MEDIC	I/ED	37136 Total	4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
	7	88ME	FAE MEDIC	I/ED	37116	1/1-6/30	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	7	88ME	FAE MEDIC	I/ED	37116	7/1-12/31	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	7	88ME	FAE MEDIC	I/ED	37116 Total	1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	7	88ME	FC	I/ED	37116	1/1-6/30	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	7	88ME	FC	I/ED	37116	7/1-12/31	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	7	88ME	FC	I/ED	37116 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	7	88ME	FF II	I/ED	37116	1/1-6/30	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	7	88ME	FF II	I/ED	37116	7/1-12/31	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	7	88ME	FF II	I/ED	37116 Total	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	7	88ME	FF II MEDIC	I/ED	37116	1/1-6/30	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	88ME	FF II MEDIC	I/ED	37116	7/1-12/31	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	88ME	FF II MEDIC	I/ED	37116 Total	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	FM	FC	ADM	37116	1/1-6/30	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	7	FM	FC	ADM	37116	7/1-12/31	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	7	FM	FC	ADM	37116 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	7	FRAMB	FF II MEDIC	I/ED	37136	1/1-6/30	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	FRAMB	FF II MEDIC	I/ED	37136	7/1-12/31	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	FRAMB	FF II MEDIC	I/ED	37136 Total	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	FRME	FAE	I/ED	37116	1/1-6/30	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	7	FRME	FAE	I/ED	37116	7/1-12/31	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	7	FRME	FAE	I/ED	37116 Total	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	7	FRME	FF II MEDIC	I/ED	37116	1/1-6/30	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	FRME	FF II MEDIC	I/ED	37116	7/1-12/31	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	FRME	FF II MEDIC	I/ED	37116 Total	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	7	VRAMB	FF II MEDIC	I/ED	37136	1/1-6/30	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	7	VRAMB	FF II MEDIC	I/ED	37136	7/1-12/31	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	7	VRAMB	FF II MEDIC	I/ED	37136 Total	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	7	VRME	FAE	I/ED	37116	1/1-6/30	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	7	VRME	FAE	I/ED	37116	7/1-12/31	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	7	VRME	FAE	I/ED	37116 Total	2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
7	VRME	FF II MEDIC	I/ED	37116	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	VRME	FF II MEDIC	I/ED	37116	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
7	VRME	FF II MEDIC	I/ED	37116 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
7	86MT	FF II MEDIC	I/ED	37122	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
7	86MT	FF II MEDIC	I/ED	37122	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
7	86MT	FF II MEDIC	I/ED	37122 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
9	2	FAE	MV	37104	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
9	2	FAE	MV	37104	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
9	2	FAE	MV	37104 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	2	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
9	2	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
9	2	FAE MEDIC	MV	37104 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
9	2	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	2	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	2	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	2	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	2	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	2	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	6	FAE	MV	37104	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$106,796	\$34,376	\$307,104
9	6	FAE	MV	37104	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$106,796	\$34,376	\$307,104
9	6	FAE	MV	37104 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$213,592	\$68,751	\$614,207
9	6	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
9	6	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
9	6	FAE MEDIC	MV	37104 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$78,800	\$25,544	\$228,211
9	6	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
9	6	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
9	6	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$162,541	\$52,245	\$466,741
9	6	FF II MEDIC	MV	37104	1/1-6/30	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$173,112	\$56,231	\$502,375
9	6	FF II MEDIC	MV	37104	7/1-12/31	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$173,112	\$56,231	\$502,375
9	6	FF II MEDIC	MV	37104 Total		5	\$319,320	\$148,885	\$67,209	\$10,650	\$346,225	\$112,462	\$1,004,750
9	48	FAE	MV	37104	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	48	FAE	MV	37104	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	48	FAE	MV	37104 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
9	48	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	48	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	48	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	48	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
9	48	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	48	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	58	FAE	MV	37104	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	58	FAE	MV	37104	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	58	FAE	MV	37104 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
9	58	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	58	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	58	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	58	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	58	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	58	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	65	FAE	MV	37104	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	65	FAE	MV	37104	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	65	FAE	MV	37104 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
9	65	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	65	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	65	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	65	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	65	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	65	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	91	FAE	MV	37104	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
9	91	FAE	MV	37104	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
9	91	FAE	MV	37104 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	91	FAE MEDIC	MV	37104	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
9	91	FAE MEDIC	MV	37104	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
9	91	FAE MEDIC	MV	37104 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
9	91	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	91	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	91	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	91	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	91	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	91	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	99	FAE	MV	37104	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	99	FAE	MV	37104	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	99	FAE	MV	37104 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
9	99	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	99	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
9	99	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	99	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	99	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	99	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	2MT	FAE	MV	37104	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
9	2MT	FAE	MV	37104	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
9	2MT	FAE	MV	37104 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$241,407	\$74,664	\$647,934
9	2MT	FF II	MV	37104	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
9	2MT	FF II	MV	37104	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
9	2MT	FF II	MV	37104 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
9	2MT	FF II MEDIC	MV	37104	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
9	2MT	FF II MEDIC	MV	37104	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
9	2MT	FF II MEDIC	MV	37104 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
9	FRME	FAE	MV	37104	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	FRME	FAE	MV	37104	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
9	FRME	FAE	MV	37104 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
9	FRME	FC	MV	37104	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	FRME	FC	MV	37104	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	FRME	FC	MV	37104 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
9	FRME	FF II MEDIC	MV	37104	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	FRME	FF II MEDIC	MV	37104	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
9	FRME	FF II MEDIC	MV	37104 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
9	VRE	FAE	MV	37104	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
9	VRE	FAE	MV	37104	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
9	VRE	FAE	MV	37104 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$241,407	\$74,664	\$647,934
9	VRE	FC	MV	37104	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
9	VRE	FC	MV	37104	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
9	VRE	FC	MV	37104 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
9	VRE	FC MEDIC	MV	37104	1/1-6/30	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
9	VRE	FC MEDIC	MV	37104	7/1-12/31	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
9	VRE	FC MEDIC	MV	37104 Total		1	\$82,160	\$38,790	\$17,510	\$2,130	\$101,297	\$31,503	\$273,389
9	VRE	FF II MEDIC	MV	37104	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$112,795	\$35,650	\$312,264
9	VRE	FF II MEDIC	MV	37104	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$112,795	\$35,650	\$312,264
9	VRE	FF II MEDIC	MV	37104 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$225,590	\$71,301	\$624,528
10	37ME	FAE	OG	37106	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
10	37ME	FAE	OG	37106	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
10	37ME	FAE	OG	37106 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
10	37ME	FAE MEDIC	OG	37106	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
10	37ME	FAE MEDIC	OG	37106	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
10	37ME	FAE MEDIC	OG	37106 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
10	37ME	FC	OG	37106	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
10	37ME	FC	OG	37106	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
10	37ME	FC	OG	37106 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
10	37ME	FF II	OG	37106	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
10	37ME	FF II	OG	37106	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
10	37ME	FF II	OG	37106 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
10	37ME	FF II MEDIC	OG	37106	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
10	37ME	FF II MEDIC	OG	37106	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
10	37ME	FF II MEDIC	OG	37106 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	33E	FAE	WD	37102	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	33E	FAE	WD	37102	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	33E	FAE	WD	37102 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
12	33E	FF II	WD	37102	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	33E	FF II	WD	37102	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	33E	FF II	WD	37102 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
12	33E	FF II MEDIC	WD	37102	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	33E	FF II MEDIC	WD	37102	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	33E	FF II MEDIC	WD	37102 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	33M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	33M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	33M	FAE MEDIC	WD	37102 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
12	33M	FF II MEDIC	WD	37102	1/1-6/30	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	33M	FF II MEDIC	WD	37102	7/1-12/31	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	33M	FF II MEDIC	WD	37102 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
12	33T	FAE	WD	37121	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
12	33T	FAE	WD	37121	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
12	33T	FAE	WD	37121 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$241,407	\$74,664	\$647,934
12	33T	FC	WD	37121	1/1-6/30	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
12	33T	FC	WD	37121	7/1-12/31	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
12	33T	FC	WD	37121 Total		3	\$213,624	\$108,803	\$49,116	\$6,390	\$275,564	\$85,113	\$738,609
12	33T	FF II	WD	37121	1/1-6/30	3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
12	33T	FF II	WD	37121	7/1-12/31	3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
12	33T	FF II	WD	37121 Total		6	\$328,248	\$167,183	\$75,469	\$12,780	\$423,465	\$131,172	\$1,138,318
12	50ME	FAE	WD	37120	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
12	50ME	FAE	WD	37120	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	50ME	FAE	WD	37120 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	50ME	FAE MEDIC	WD	37120	1/1-6/30	1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
12	50ME	FAE MEDIC	WD	37120	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	50ME	FAE MEDIC	WD	37120 Total		1.5	\$108,626	\$50,970	\$23,009	\$3,195	\$133,451	\$41,578	\$360,829
12	50ME	FC	WD	37120	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
12	50ME	FC	WD	37120	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
12	50ME	FC	WD	37120 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
12	50ME	FF II	WD	37120	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	50ME	FF II	WD	37120	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	50ME	FF II	WD	37120 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
12	50ME	FF II MEDIC	WD	37120	1/1-6/30	3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
12	50ME	FF II MEDIC	WD	37120	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	50ME	FF II MEDIC	WD	37120 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
12	55M	FF II MEDIC	WD	37102	1/1-6/30	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$195,431	\$61,010	\$529,473
12	55M	FF II MEDIC	WD	37102	7/1-12/31	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$195,431	\$61,010	\$529,473
12	55M	FF II MEDIC	WD	37102 Total		5	\$319,320	\$148,885	\$67,209	\$10,650	\$390,861	\$122,021	\$1,058,946
12	55ME	FAE	WD	37103	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	55ME	FAE	WD	37103	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	55ME	FAE	WD	37103 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	55ME	FC	WD	37103	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
12	55ME	FC	WD	37103	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
12	55ME	FC	WD	37103 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
12	55ME	FF II	WD	37103	1/1-6/30	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
12	55ME	FF II	WD	37103	7/1-12/31	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
12	55ME	FF II	WD	37103 Total		4	\$218,832	\$111,456	\$50,313	\$8,520	\$282,310	\$87,448	\$758,879
12	55MS	FAE MEDIC	WD	37103	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	55MS	FAE MEDIC	WD	37103	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	55MS	FAE MEDIC	WD	37103 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
12	55MS	FF II MEDIC	WD	37103	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
12	55MS	FF II MEDIC	WD	37103	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
12	55MS	FF II MEDIC	WD	37103 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
12	67E	FAE	WD	37102	1/1-6/30	0.5	\$29,496	\$15,023	\$6,782	\$1,065	\$33,667	\$10,844	\$96,876
12	67E	FAE	WD	37102	7/1-12/31	0.5	\$29,496	\$15,023	\$6,782	\$1,065	\$33,667	\$10,844	\$96,876
12	67E	FAE	WD	37102 Total		1	\$58,992	\$30,046	\$13,563	\$2,130	\$67,334	\$21,688	\$193,752
12	67E	FC	WD	37102	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$40,635	\$13,061	\$116,685
12	67E	FC	WD	37102	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$40,635	\$13,061	\$116,685

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	12	67E	FC	WD	37102 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371	
	12	67E	FF II	WD	37102	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$415	\$28,843	\$9,839	\$86,671
	12	67E	FF II	WD	37102	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$415	\$28,843	\$9,839	\$86,671
	12	67E	FF II	WD	37102 Total	1	\$54,708	\$27,864	\$12,578	\$830	\$57,685	\$19,677	\$173,342	
	12	67M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
	12	67M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
	12	67M	FAE MEDIC	WD	37102 Total	1	\$72,417	\$33,980	\$15,339	\$2,130	\$78,800	\$25,544	\$228,211	
	12	67M	FF II MEDIC	WD	37102	1/1-6/30	3.5	\$223,524	\$104,219	\$47,046	\$2,905	\$223,869	\$77,027	\$678,591
	12	67M	FF II MEDIC	WD	37102	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$1,245	\$95,944	\$33,012	\$290,825
	12	67M	FF II MEDIC	WD	37102 Total	5	\$319,320	\$148,885	\$67,209	\$4,150	\$319,813	\$110,039	\$969,416	
	12	69M	FAE MEDIC	WD	37120	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	12	69M	FAE MEDIC	WD	37120	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	12	69M	FAE MEDIC	WD	37120 Total	1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553	
	12	69M	FF II MEDIC	WD	37120	1/1-6/30	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$195,431	\$61,010	\$529,473
	12	69M	FF II MEDIC	WD	37120	7/1-12/31	2.5	\$159,660	\$74,442	\$33,605	\$5,325	\$195,431	\$61,010	\$529,473
	12	69M	FF II MEDIC	WD	37120 Total	5	\$319,320	\$148,885	\$67,209	\$10,650	\$390,861	\$122,021	\$1,058,946	
	12	69ME	FAE	WD	37120	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	12	69ME	FAE	WD	37120	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	12	69ME	FAE	WD	37120 Total	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978	
	12	69ME	FC	WD	37120	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	12	69ME	FC	WD	37120	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	12	69ME	FC	WD	37120 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203	
	12	69ME	FF II	WD	37120	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	12	69ME	FF II	WD	37120	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	12	69ME	FF II	WD	37120 Total	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720	
	12	69ME	FF II MEDIC	WD	37120	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	12	69ME	FF II MEDIC	WD	37120	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	12	69ME	FF II MEDIC	WD	37120 Total	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578	
	12	71E	FAE	WD	37102	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	12	71E	FAE	WD	37102	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
	12	71E	FAE	WD	37102 Total	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978	
	12	71E	FC	WD	37102	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	12	71E	FC	WD	37102	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	12	71E	FC	WD	37102 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203	
	12	71E	FF II	WD	37102	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	12	71E	FF II	WD	37102	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	12	71E	FF II	WD	37102 Total	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439	

**Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142**

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
12	71M	FAE MEDIC	WD	37102	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	71M	FAE MEDIC	WD	37102	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
12	71M	FAE MEDIC	WD	37102 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
12	71M	FF II MEDIC	WD	37102	1/1-6/30	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	71M	FF II MEDIC	WD	37102	7/1-12/31	2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	71M	FF II MEDIC	WD	37102 Total		4	\$255,456	\$119,108	\$53,767	\$8,520	\$312,689	\$97,617	\$847,157
12	FRE	FAE	WD	37102	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	FRE	FAE	WD	37102	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	FRE	FAE	WD	37102 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	FRE	FF II	WD	37102	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
12	FRE	FF II	WD	37102	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
12	FRE	FF II	WD	37102 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	FRE	FF II	WD	37103	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
12	FRE	FF II	WD	37103	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
12	FRE	FF II	WD	37103 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	FRE	FF II MEDIC	WD	37102	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	FRE	FF II MEDIC	WD	37102	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	FRE	FF II MEDIC	WD	37102 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	FRE	FF II MEDIC	WD	37103	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	FRE	FF II MEDIC	WD	37103	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	FRE	FF II MEDIC	WD	37103 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	FRME	FAE	WD	37120	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	FRME	FAE	WD	37120	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	FRME	FAE	WD	37120 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	VRE	FAE	WD	37102	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	VRE	FAE	WD	37102	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	VRE	FAE	WD	37102 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	VRE	FAE	WD	37103	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	VRE	FAE	WD	37103	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
12	VRE	FAE	WD	37103 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
12	VRE	FF II MEDIC	WD	37102	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	VRE	FF II MEDIC	WD	37102	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	VRE	FF II MEDIC	WD	37102 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	VRE	FF II MEDIC	WD	37103	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	VRE	FF II MEDIC	WD	37103	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
12	VRE	FF II MEDIC	WD	37103 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	VRME	FF II	WD	37120	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
12	VRME	FF II	WD	37120	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
12	VRME	FF II	WD	37120 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
12	VRME	FF II MEDIC	WD	37120	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	VRME	FF II MEDIC	WD	37120	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
12	VRME	FF II MEDIC	WD	37120 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
12	71ME	FF II MEDIC	WD	37102	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
12	71ME	FF II MEDIC	WD	37102	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
12	71ME	FF II MEDIC	WD	37102 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
13	5ME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
13	5ME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
13	5ME	FAE MEDIC	SW	37128 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
13	5ME	FC	SW	37128	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	5ME	FC	SW	37128	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	5ME	FC	SW	37128 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
13	5ME	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	5ME	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	5ME	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
13	5ME	FF II MEDIC	SW	37128	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
13	5ME	FF II MEDIC	SW	37128	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
13	5ME	FF II MEDIC	SW	37128 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
13	5ME	FF II MEDIC	SW	37113	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
13	5ME	FF II MEDIC	SW	37113	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
13	5ME	FF II MEDIC	SW	37113 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
13	68ME	FAE	SW	37128	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
13	68ME	FAE	SW	37128	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
13	68ME	FAE	SW	37128 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
13	68ME	FC	SW	37128	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	68ME	FC	SW	37128	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	68ME	FC	SW	37128 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
13	68ME	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	68ME	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	68ME	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
13	68ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
13	68ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
13	68ME	FF II MEDIC	SW	37128 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
13	76ME	FAE	SW	37128	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
13	76ME	FAE	SW	37128	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
	13	76ME	FAE	SW	37128 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	13	76ME	FC	SW	37128	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	13	76ME	FC	SW	37128	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	13	76ME	FC	SW	37128 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	13	76ME	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	13	76ME	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	13	76ME	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	13	76ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	13	76ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	13	76ME	FF II MEDIC	SW	37128 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	13	7ME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	7ME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	7ME	FAE MEDIC	SW	37128 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	13	7ME	FC	SW	37128	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	13	7ME	FC	SW	37128	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	13	7ME	FC	SW	37128 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	13	7ME	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	13	7ME	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	13	7ME	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	13	7ME	FF II MEDIC	SW	37128	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	13	7ME	FF II MEDIC	SW	37128	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	13	7ME	FF II MEDIC	SW	37128 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
	13	FRME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	FRME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	FRME	FAE MEDIC	SW	37128 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	13	FRME	FF II	SW	37128	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	13	FRME	FF II	SW	37128	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
	13	FRME	FF II	SW	37128 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	13	FRME	FF II MEDIC	SW	37128	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	13	FRME	FF II MEDIC	SW	37128	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	13	FRME	FF II MEDIC	SW	37128 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
	13	VRME	FAE	SW	37128	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	13	VRME	FAE	SW	37128	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	13	VRME	FAE	SW	37128 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
	13	VRME	FAE MEDIC	SW	37128	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	VRME	FAE MEDIC	SW	37128	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
	13	VRME	FAE MEDIC	SW	37128 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
13	VRME	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	VRME	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	VRME	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
13	76MT	FAE	SW	37128	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
13	76MT	FAE	SW	37128	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
13	76MT	FAE	SW	37128 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
13	76MT	FC	SW	37128	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	76MT	FC	SW	37128	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
13	76MT	FC	SW	37128 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
13	76MT	FF II	SW	37128	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	76MT	FF II	SW	37128	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
13	76MT	FF II	SW	37128 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
13	76MT	FF II MEDIC	SW	37128	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
13	76MT	FF II MEDIC	SW	37128	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
13	76MT	FF II MEDIC	SW	37128 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
14	27ME	FAE	NW	37114	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	27ME	FAE	NW	37114	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	27ME	FAE	NW	37114 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$142,395	\$45,834	\$409,472
14	27ME	FC	NW	37114	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
14	27ME	FC	NW	37114	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
14	27ME	FC	NW	37114 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$162,541	\$52,245	\$466,741
14	27ME	FF II MEDIC	NW	37114	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$69,245	\$22,492	\$200,950
14	27ME	FF II MEDIC	NW	37114	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$69,245	\$22,492	\$200,950
14	27ME	FF II MEDIC	NW	37114 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$138,490	\$44,985	\$401,900
14	38ME	FAE	NW	37109	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
14	38ME	FAE	NW	37109	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
14	38ME	FAE	NW	37109 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
14	38ME	FAE MEDIC	NW	37109	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
14	38ME	FAE MEDIC	NW	37109	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
14	38ME	FAE MEDIC	NW	37109 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
14	38ME	FC	NW	37109	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
14	38ME	FC	NW	37109	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
14	38ME	FC	NW	37109 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
14	38ME	FF II	NW	37109	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
14	38ME	FF II	NW	37109	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
14	38ME	FF II	NW	37109 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
14	38ME	FF II MEDIC	NW	37109	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
14	38ME	FF II MEDIC	NW	37109	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
14	38ME	FF II MEDIC	NW	37109 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
14	FRME	FAE	NW	37114	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	FRME	FAE	NW	37114 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	FRME	FC	NW	37114	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$40,635	\$13,061	\$116,685
14	FRME	FC	NW	37114	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$40,635	\$13,061	\$116,685
14	FRME	FC	NW	37114 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
14	FRME	FF II	NW	37109	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
14	FRME	FF II	NW	37109	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
14	FRME	FF II	NW	37109 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
14	FRME	FF II MEDIC	NW	37114	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$34,622	\$11,246	\$100,475
14	FRME	FF II MEDIC	NW	37114	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$34,622	\$11,246	\$100,475
14	FRME	FF II MEDIC	NW	37114 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$69,245	\$22,492	\$200,950
14	VRME	FAE MEDIC	NW	37114	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
14	VRME	FAE MEDIC	NW	37114	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$39,400	\$12,772	\$114,105
14	VRME	FAE MEDIC	NW	37114 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$78,800	\$25,544	\$228,211
14	VRME	FF II MEDIC	NW	37109	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
14	VRME	FF II MEDIC	NW	37109	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
14	VRME	FF II MEDIC	NW	37109 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
14	31ME	FAE	NW	37114	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	31ME	FAE	NW	37114	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$71,197	\$22,917	\$204,736
14	31ME	FAE	NW	37114 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$142,395	\$45,834	\$409,472
14	31ME	FC	NW	37114	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
14	31ME	FC	NW	37114	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$81,271	\$26,122	\$233,371
14	31ME	FC	NW	37114 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$162,541	\$52,245	\$466,741
14	31ME	FF II MEDIC	NW	37114	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$69,245	\$22,492	\$200,950
14	31ME	FF II MEDIC	NW	37114	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$69,245	\$22,492	\$200,950
14	31ME	FF II MEDIC	NW	37114 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$138,490	\$44,985	\$401,900
15	12	FAE	T	37110	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	12	FAE	T	37110	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	12	FAE	T	37110 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
15	12	FC	T	37110	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	12	FC	T	37110	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	12	FC	T	37110 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
15	12	FF II	T	37110	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	12	FF II	T	37110	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	12	FF II	T	37110 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
15	12	FF II MEDIC	T	37110	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	12	FF II MEDIC	T	37110	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	12	FF II MEDIC	T	37110 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
15	73	FAE	T	37110	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
15	73	FAE	T	37110	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
15	73	FAE	T	37110 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	73	FAE MEDIC	T	37110	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
15	73	FAE MEDIC	T	37110	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
15	73	FAE MEDIC	T	37110 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
15	73	FC	T	37110	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	73	FC	T	37110	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	73	FC	T	37110 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
15	73	FF II	T	37110	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	73	FF II	T	37110	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	73	FF II	T	37110 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
15	73	FF II MEDIC	T	37110	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	73	FF II MEDIC	T	37110	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	73	FF II MEDIC	T	37110 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
15	84	FAE	T	37110	1/1-6/30	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	84	FAE	T	37110	7/1-12/31	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	84	FAE	T	37110 Total		2	\$124,757	\$63,541	\$28,684	\$4,260	\$160,938	\$49,776	\$431,956
15	84	FC	T	37110	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	84	FC	T	37110	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	84	FC	T	37110 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
15	84	FC MEDIC	T	37110	1/1-6/30	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
15	84	FC MEDIC	T	37110	7/1-12/31	0.5	\$41,080	\$19,395	\$8,755	\$1,065	\$50,648	\$15,751	\$136,695
15	84	FC MEDIC	T	37110 Total		1	\$82,160	\$38,790	\$17,510	\$2,130	\$101,297	\$31,503	\$273,389
15	84	FF II	T	37110	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	84	FF II	T	37110	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	84	FF II	T	37110 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
15	84	FF II MEDIC	T	37110	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	84	FF II MEDIC	T	37110	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	84	FF II MEDIC	T	37110 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
15	92	FAE	T	37110	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
15	92	FAE	T	37110	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
15	92	FAE	T	37110 Total		1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
15	92	FAE MEDIC	T	37110	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
15	92	FAE MEDIC	T	37110	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
15	92	FAE MEDIC	T	37110 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
15	92	FC	T	37110	1/1-6/30	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	92	FC	T	37110	7/1-12/31	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	92	FC	T	37110 Total		2	\$142,416	\$72,535	\$32,744	\$4,260	\$183,709	\$56,742	\$492,406
15	92	FF II	T	37110	1/1-6/30	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	92	FF II	T	37110	7/1-12/31	1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	92	FF II	T	37110 Total		2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
15	92	FF II MEDIC	T	37110	1/1-6/30	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	92	FF II MEDIC	T	37110	7/1-12/31	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	92	FF II MEDIC	T	37110 Total		2	\$127,728	\$59,554	\$26,884	\$4,260	\$156,345	\$48,808	\$423,578
15	73T	FAE	T	37110	1/1-6/30	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
15	73T	FAE	T	37110	7/1-12/31	1.5	\$93,568	\$47,656	\$21,513	\$3,195	\$120,703	\$37,332	\$323,967
15	73T	FAE	T	37110 Total		3	\$187,136	\$95,312	\$43,026	\$6,390	\$241,407	\$74,664	\$647,934
15	73T	FC	T	37110	1/1-6/30	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
15	73T	FC	T	37110	7/1-12/31	1.5	\$106,812	\$54,402	\$24,558	\$3,195	\$137,782	\$42,556	\$369,304
15	73T	FC	T	37110 Total		3	\$213,624	\$108,803	\$49,116	\$6,390	\$275,564	\$85,113	\$738,609
15	73T	FF II	T	37110	1/1-6/30	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
15	73T	FF II	T	37110	7/1-12/31	1.5	\$82,062	\$41,796	\$18,867	\$3,195	\$105,866	\$32,793	\$284,580
15	73T	FF II	T	37110 Total		3	\$164,124	\$83,592	\$37,735	\$6,390	\$211,733	\$65,586	\$569,159
15	73T	FF II MEDIC	T	37110	1/1-6/30	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
15	73T	FF II MEDIC	T	37110	7/1-12/31	1.5	\$95,796	\$44,665	\$20,163	\$3,195	\$117,258	\$36,606	\$317,684
15	73T	FF II MEDIC	T	37110 Total		3	\$191,592	\$89,331	\$40,325	\$6,390	\$234,517	\$73,212	\$635,367
15	FRE	FAE MEDIC	T	37110	1/1-6/30	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
15	FRE	FAE MEDIC	T	37110	7/1-12/31	0.5	\$36,209	\$16,990	\$7,670	\$1,065	\$44,484	\$13,859	\$120,276
15	FRE	FAE MEDIC	T	37110 Total		1	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
15	FRE	FC	T	37110	1/1-6/30	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
15	FRE	FC	T	37110	7/1-12/31	0.5	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
15	FRE	FC	T	37110 Total		1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
15	FRE	FF II	T	37110	1/1-6/30	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
15	FRE	FF II	T	37110	7/1-12/31	0.5	\$27,354	\$13,932	\$6,289	\$1,065	\$35,289	\$10,931	\$94,860
15	FRE	FF II	T	37110 Total		1	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
15	FRE	FF II MEDIC	T	37110	1/1-6/30	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
15	FRE	FF II MEDIC	T	37110	7/1-12/31	0.5	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
15	FRE	FF II MEDIC	T	37110 Total		1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15	VRE	FAE	T	37110	1/1-6/30	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989
15	VRE	FAE	T	37110	7/1-12/31	0.5	\$31,189	\$15,885	\$7,171	\$1,065	\$40,234	\$12,444	\$107,989

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

BAT	STN	TITLE	DIV	PCA	PERIOD	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
	15	VRE	FAE	T	37110 Total	1	\$62,379	\$31,771	\$14,342	\$2,130	\$80,469	\$24,888	\$215,978
	15	VRE	FAE MEDIC	T	37110	1/1-6/30	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	15	VRE	FAE MEDIC	T	37110	7/1-12/31	\$72,417	\$33,980	\$15,339	\$2,130	\$88,967	\$27,719	\$240,553
	15	VRE	FAE MEDIC	T	37110 Total	2	\$144,834	\$67,961	\$30,679	\$4,260	\$177,935	\$55,437	\$481,106
	15	VRE	FC	T	37110	1/1-6/30	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	15	VRE	FC	T	37110	7/1-12/31	\$35,604	\$18,134	\$8,186	\$1,065	\$45,927	\$14,185	\$123,101
	15	VRE	FC	T	37110 Total	1	\$71,208	\$36,268	\$16,372	\$2,130	\$91,855	\$28,371	\$246,203
	15	VRE	FF II	T	37110	1/1-6/30	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	15	VRE	FF II	T	37110	7/1-12/31	\$54,708	\$27,864	\$12,578	\$2,130	\$70,578	\$21,862	\$189,720
	15	VRE	FF II	T	37110 Total	2	\$109,416	\$55,728	\$25,156	\$4,260	\$141,155	\$43,724	\$379,439
	15	VRE	FF II MEDIC	T	37110	1/1-6/30	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	15	VRE	FF II MEDIC	T	37110	7/1-12/31	\$31,932	\$14,888	\$6,721	\$1,065	\$39,086	\$12,202	\$105,895
	15	VRE	FF II MEDIC	T	37110 Total	1	\$63,864	\$29,777	\$13,442	\$2,130	\$78,172	\$24,404	\$211,789
15A			BATT CHIEF	T	37110	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
15A			BATT CHIEF	T	37110	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
15A			BATT CHIEF	T	37110 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
9A			BATT CHIEF	MV	37104	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
9A			BATT CHIEF	MV	37104	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
9A			BATT CHIEF	MV	37104 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
9B			BATT CHIEF	MV	37104	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
9B			BATT CHIEF	MV	37104	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
9B			BATT CHIEF	MV	37104 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
B13			BATT CHIEF	SW	37128	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
B13			BATT CHIEF	SW	37128	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
B13			BATT CHIEF	SW	37128 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
B2			BATT CHIEF	SW	37107	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
B2			BATT CHIEF	SW	37107	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
B2			BATT CHIEF	SW	37107 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
7A			BATT CHIEF	I/ED	37116	1/1-6/30	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
7A			BATT CHIEF	I/ED	37116	7/1-12/31	\$41,457	\$21,115	\$9,532	\$1,065	\$53,474	\$16,494	\$143,137
7A			BATT CHIEF	I/ED	37116 Total	1	\$82,913	\$42,229	\$19,063	\$2,130	\$106,949	\$32,988	\$286,273
Grand Total						505.5	\$32,272,338	\$15,822,871	\$7,142,713	\$1,068,915	\$40,310,502	\$12,556,538	\$109,173,877

This is Schedule B of Cooperative Agreement originally dated July 1, 2017 by and between CAL FIRE of the State of California and County of Riverside

CLASSIFICATION	FTE	TEMP PERSON MONTHS
UNIT CHIEF	1	
ASST CHIEF	5	
FORESTER II	1	
FORESTER I	1	
BATTALION CHIEF	12	
FOR EQUIP MGR I	1	
FORESTRY PILOT	2	
HEAVY FIRE EQUIP OPER	8	
FIRE CAPTAIN A	34	85
FIRE CAPTAIN B	31	24
FIRE APP ENGINEER	11	108
FIREFIGHTER I (SEASONAL)		962
FORESTRY AIDE (SEASONAL)		36
FOR LOGISTICS OFFICER II	1	
HEAVY EQUIPMENT MECHANIC	1	
WATER & SEWAGE PLANT OPER	2	
MAINT MECH	1	
COM OPER	0.5	
AO II	1	
SSA		9
SSA/AGPA	1	
SSA/AGPA	1	
PERS SPEC	2	30
OFFICE TECH	4	
TOTALS	117.5	1254

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

- 1) Dispatch Services: provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction supervision of CALFIRE personnel.
- 2) Fire Marshal Services: LOCAL AGENCY has Fire Inspectors and Specialists serving under the direction of the County Fire Marshal and CALFIRE personnel to provide services to Riverside County. Fire Code enforcement will be available 5 days a week.
- 3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under direction of CALFIRE personnel. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.
- 4) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance. This includes mechanics that serve under the direction of CALFIRE personnel.
- 5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the direction of CALFIRE. These staff support the hardware and software, GIS, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including: stations, headquarters, conservation camps, and training facilities.

EXHIBIT D, SCHEDULE C
 LOCAL FUNDED RESOURCES

2700200000 FY 17/18

Budget Job Code	Position Description	Position Count	Budgeted Costs
13439	HUMAN RESOURCES CLERK	1	72,788
13804	FIRE COMMUNICATIONS SUPERVISOR	1	123,429
13807	FIRE COMM DISPATCHER II	48	3,675,829
13808	SR FIRE COMM DISPATCHER	8	784,760
13825	PUBLIC SAFETY INFO SPECIALIST	2	199,750
13865	OFFICE ASSISTANT II	5	251,788
13866	OFFICE ASSISTANT III	17	1,047,626
13867	SUPV OFFICE ASSISTANT I	1	77,437
13923	SECRETARY I	1	86,787
13945	EXECUTIVE ASSISTANT II-AT WILL	1	88,882
15313	REVENUE & RECOVERY TECH II	1	93,396
15808	BUYER ASSISTANT	1	83,925
15810	SR BUYER ASSISTANT	1	95,124
15812	BUYER II	2	190,186
15832	TRUCK DRIVER - DELIVERY	1	60,619
15833	STOREKEEPER	6	414,759
15834	SUPV STOREKEEPER	1	59,192
15836	LEAD TRUCK DRIVER - DELIVERY	1	63,553
15838	FIRE SERVICE CENTER MANAGER	1	109,728
15912	ACCOUNTING ASSISTANT II	2	113,034
15913	SR ACCOUNTING ASST	3	225,230
15915	ACCOUNTING TECHNICIAN I	3	236,621
15917	SUPV ACCOUNTING TECHNICIAN	2	190,269
37870	FIRE PREVENTION TECHNICIAN	5	486,724
37871	SUPV FIRE PREVENTION TECH	1	107,732
37872	FIRE SAFETY SPECIALIST	6	805,342
37873	FIRE SYSTEMS INSPECTOR	10	1,017,619
37876	FIRE SAFETY SUPERVISOR	3	395,770

Budget Job Code	Position Description	Position Count	Budgeted Costs
37877	FIRE PROTECTION ENGINEER	1	183,344
37879	DEP DIR, COUNTY FIRE DEPT-ADMN	1	179,328
37880	DEP FIRE MARSHAL	2	331,869
37881	FIRE DEPT FACILITIES PLANNER	1	130,985
37883	FIRE MARSHAL	1	226,794
62109	FIRE OPS & MAINTENANCE WORKER	1	88,665
62221	MAINTENANCE CARPENTER	1	93,030
62222	LEAD MAINTENANCE CARPENTER	1	71,058
62231	MAINTENANCE ELECTRICIAN	1	69,483
62232	LEAD MAINTENANCE ELECTRICIAN	1	114,640
62271	MAINTENANCE PLUMBER	1	89,489
62711	AIR CONDITIONING MECHANIC	1	94,559
62740	BLDG MAINTENANCE MECHANIC	1	92,394
62771	BLDG MAINTENANCE SUPERVISOR	1	118,290
66453	FIRE APPARATUS TECH II	18	1,854,998
66457	SCBA TECHNICIAN	1	80,873
66470	FIRE FLEET SERVICES MANAGER	1	166,967
66474	FIRE APPARATUS FLEET SUPV	2	220,615
74106	ADMIN SVCS ANALYST II	7	687,919
74114	ADMIN SVCS ASST	4	308,075
74199	ADMIN SVCS SUPV	1	117,969
74213	ADMIN SVCS OFFICER	1	126,558
74234	SR PUBLIC INFO SPECIALIST	1	136,138
77412	ACCOUNTANT II	1	98,599
77413	SR ACCOUNTANT	1	106,799
79708	EMERGENCY MEDICAL SERVICE SPEC	6	638,675
79709	SR EMERGENCY MEDICAL SVCS SPEC	2	189,992
79785	VOLUNTEER SVCS PROGRAM MGR	1	82,866
86117	IT BUSINESS SYS ANALYST III	2	311,039
86124	IT COMMUNICATIONS ANALYST III	2	328,426
86125	IT SUPV COMMUNICATIONS ANALYST	1	188,559

Budget Job Code	Position Description	Position Count	Budgeted Costs
86131	IT COMMUNICATIONS TECH III	7	969,980
86139	IT DATABASE ADMIN III	1	167,392
86164	IT SYSTEMS ADMINISTRATOR II	1	145,610
86165	IT SYSTEMS ADMINISTRATOR III	1	177,857
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	173,143
86183	IT USER SUPPORT TECH II	3	248,523
86185	IT USER SUPPORT TECH III	3	375,405
86196	IT WEB DEVELOPER III	1	140,497
86202	PUBLIC SAFETY CAD ADMIN II	2	170,562
86203	PUBLIC SAFETY CAD ADMIN III	1	152,730
92753	SR MEDIA PRODUCTION SPECIALIST	1	95,085
	2700200000 SUBTOTAL COUNT	224	21,503,678

2700400000 FY 17/18

Budget Job Code	Position Description	Position Count	Budgeted Costs
13865	OFFICE ASSISTANT II	1	66,777
13866	OFFICE ASSISTANT III	3	193,609
37870	FIRE PREVENTION TECHNICIAN	1	100,453
37872	FIRE SAFETY SPECIALIST	12	1,534,264
37873	FIRE SYSTEMS INSPECTOR	12	1,054,195
37876	FIRE SAFETY SUPERVISOR	4	610,854
37880	DEP FIRE MARSHAL	2	330,481
	2700400000 SUBTOTAL COUNT	35	3,890,633
	GRAND TOTAL	259	25,394,311

Budget Job Code	Position Description	Position Count	Budgeted Costs
86131	IT COMMUNICATIONS TECH III	7	969,980
86139	IT DATABASE ADMIN III	1	167,392
86164	IT SYSTEMS ADMINISTRATOR II	1	145,610
86165	IT SYSTEMS ADMINISTRATOR III	1	177,857
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	173,143
86183	IT USER SUPPORT TECH II	3	248,523
86185	IT USER SUPPORT TECH III	3	375,405
86196	IT WEB DEVELOPER III	1	140,497
86202	PUBLIC SAFETY CAD ADMIN II	2	170,562
86203	PUBLIC SAFETY CAD ADMIN III	1	152,730
92753	SR MEDIA PRODUCTION SPECIALIST	1	95,085
	2700200000 SUBTOTAL COUNT	224	21,503,678

2700400000 FY 17/18

Budget Job Code	Position Description	Position Count	Budgeted Costs
13865	OFFICE ASSISTANT II	1	66,777
13866	OFFICE ASSISTANT III	3	193,609
37870	FIRE PREVENTION TECHNICIAN	1	100,453
37872	FIRE SAFETY SPECIALIST	12	1,534,264
37873	FIRE SYSTEMS INSPECTOR	12	1,054,195
37876	FIRE SAFETY SUPERVISOR	4	610,854
37880	DEP FIRE MARSHAL	2	330,481
	2700400000 SUBTOTAL COUNT	35	3,890,633
	GRAND TOTAL	259	25,394,311

EXHIBIT D
SCHEDULE D

HIPAA Business Associate Agreement
Addendum to Contract
Between the County of Riverside and CAL FIRE

This HIPAA Business Associate Agreement (the "Addendum") supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the "Underlying Agreement") between the County of Riverside ("LOCAL AGENCY") and State of California, Department of Forestry and Fire Protection ("STATE") and shall be effective as of the date the Underlying Agreement is approved by both Parties (the "Effective Date").

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information ("PHI") and/or certain electronic protected health information ("ePHI") may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act ("HITECH") of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, STATE when a creator or recipient of, or when they have access to, PHI and/or ePHI of LOCAL AGENCY, is a business associate as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and,

WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.
 - A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted by the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402. For purposes of this definition, "compromises the security or privacy of PHI" means poses a significant risk of financial, reputational, or other harm to the individual, unless a use or disclosure of PHI does not include the identifiers listed at 45 CFR §164.514(e)(2), date of birth and zip code. Breach excludes:
 - (1) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
 - (2) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.
 - (3) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.
 - B. "Data aggregation" has meaning given such term in 45 CFR §164.501.
 - C. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.

- D. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- E. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- F. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- G. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- H. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- I. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- J. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- K. "Required by law" has the meaning given such term in 45 CFR §164.103.
- L. "Secretary" means the Secretary of the Department of Health and Human Services ("HHS").
- M. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.
- N. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by Contractor of County's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
 - (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,

- (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
- (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,
- (4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

- A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or de-identification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.
- B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.
- C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.
- D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:

- (1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;
- (2) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,
- (3) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
- D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
- E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.

5. Obligations of STATE. In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:

- A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.

- B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
- C. Use appropriate safeguards to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
- D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
- E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware.
- F. Require any subcontractors or agents to whom STATE provides PHI and/or ePHI to agree to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.
- G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.
- H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
- I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
- J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
- K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
- L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.

6. **Access to PHI, Amendment and Disclosure Accounting.** STATE agrees to:
- A. **Access to PHI and electronic health record.** Provide access to PHI in a designated record set to LOCAL AGENCY or an individual as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524. If STATE uses or maintains electronic health records, STATE shall, at the request of LOCAL AGENCY, provide electronic health records in electronic format to enable LOCAL AGENCY to fulfill its obligations under 42 USC §17935(e).
 - B. **Amendment of PHI.** Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.
 - C. **Accounting of disclosures of PHI and electronic health record.** Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR §164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:
 - (1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.
 - (2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.
 - (3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.
7. **Security of ePHI.** In the event STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:
- A. Implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY as required by the Security Rule, including without limitations, each of the requirements of the Security Rule at 45 CFR §§164.308, 164.310, and 164.312;
 - B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;

- C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;
 - D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;
 - E. Ensure compliance by STATE'S workforce;
 - F. Ensure that any agent, including a subcontractor, to whom it provides ePHI agrees to implement reasonable appropriate safeguards to protect it;
 - G. Report to LOCAL AGENCY any security incident of which STATE becomes aware; and,
 - H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
- A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
 - (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
 - (2) **Content of notification.** The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
 - (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;

- (d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;
- (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
- (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.

B. Cooperation. With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to providing notice to individuals, media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.

C. Breach log. To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.

D. Delay of notification authorized by law enforcement. If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.

E. Payment of costs. With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.

F. Documentation. Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach.

9. Hold Harmless/Indemnification.

A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers,

grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:

- (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
- (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
- (3) If termination of the Underlying Agreement is not feasible, the non-breaching party may report the problem to the Secretary, and upon the non-breaching party's request, the breaching party at its own expense shall implement a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. Effect of Termination.

- (1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.

- (2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

- A. **Retention Period.** Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.
- B. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. **Survival.** The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. **Regulatory and Statutory References.** A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. **Conflicts.** The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.
- F. **Interpretation of Addendum.**
- (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
 - (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. **Notices to LOCAL AGENCY.** All notifications required to be given by STATE pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY by either registered or certified mail return receipt requested or guaranteed overnight mail with tracing capability at the address listed below, or at such other address as LOCAL AGENCY may hereafter designate. All notices provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

Name: Diane Sinclair

Title: Deputy Chief of Administration

Address: 210 W. San Jacinto, Perris CA 92570

Memorandum

To : Tom Hostetter
Cooperative Fire Programs

Date: June 5, 2017

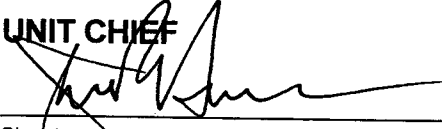
Website: www.fire.ca.gov

From : Department of Forestry and Fire Protection

Subject : 2500 CONTRACTING PROCEDURES
2550 Contracts, Agreements and Leases
Review Certification for Local Government and Wildland Agreements

I have read and reviewed the attached agreement.

Contract Name: County of Riverside
Contract Number: __3CA03552 FY: __17/18 through 19/20__

UNIT CHIEF


Signature
John Hawkins

Printed Name
06/05/17

Date

**DEPUTY CHIEF,
Cooperative Fire Program**

Signature
Tom Hostetter

Printed Name

Date

**STAFF CHIEF,
Cooperative Fire Programs**

Signature
Dan Sendek

Printed Name

Date

LG-1/LG-1A ROUTING CHECKLIST
Local Government Emergency Service Reimbursement Agreements
Rev. 07/2011

Preliminary Preparation – Electronic PDF Format

UNIT

Prepares electronic Agreement Package for initial review. Email these forms to the Local Government Agreements Outlook mailbox.

- Std.215
- LG-1 or LG-1A
- Exhibit D, Schedules required
- Draft Resolution – if possible
- \$5 Million Legislative Agreement Summary (LG-L)

REGION OFFICE

Reviews electronic package for completeness; notifies Unit of necessary changes.

ACQUISITION SERVICES (BSO)

Reviews the electronic version for general contract requirements; notifies LGP of necessary changes.

COOPERATIVE FIRE

Local Government Program reviews for completeness, accuracy, and compliance with department policy. Gathers input from BSO and notifies Unit of necessary changes.

COOPERATIVE FIRE PROGRAM

— LGP reviews for completeness, accuracy, and compliance with department policy. Date and initial the **Routing Checklist**.

— Recommends execution by signatures of LG Deputy Chief and Coop Staff Chief on the **CAL FIRE Review Certification Form** and forwards package to Assistant Deputy Director (ADD), Cooperative Fire Protection, Training & Safety.

— ADD executes agreement for the department by signing all copies of the **LG-1 or LG-1A**.

— Deputy Director for Management Services signs memo to DGS that certifies contract is critical to state mission.

— Coop Fire Program retains one photocopy of contract for files.

— Forwards complete package to BSO.

Final Preparation – After Approval by LGP and BSO

UNIT

Prepare hard copies of Agreement per instructions below and route to LGP.

Prepare 3-signed **Std. 215s** (Contract Transmittal) forms.

N/A

For an New contract prepare **5 LG-1** -signed by the authorized local agency official. (All original signatures)

N/A

For an AMENDMENT contract prepare **5 LG-1A** - signed by the authorized local agency official (all original signatures)

Complete Exhibit D, Schedules A, B, C, D and E. (that are required) and attach copies to each agreement.

Provide 2 copies of insurance coverage. If self-insured, include signed Exhibit D, Schedule E.

—

Provide 2 copies of Bd. Resolution/Bd. Minutes authorizing local agency official to execute the LG-1/LG-1A. (See Sample Resolution) *Need*

Review package for completeness. Date and initial the **Routing Checklist** (this form).

Unit Chief recommends execution of the LG-1/LG-1A by signing the **CAL FIRE Review Certification Memo**. Place the **Certification Memo** form on top of complete package and forward to LGP.

Agreements \$5M and over per FY prepare **Legislative Agreement Summary (LG-L)** form. Place this form on top of complete package and forward to LGP.

ACQUISITION SERVICES (BSO)

— Logs and stamps LG-1/LG-1A.

— Reviews for general contract requirements.

— Retains suspense copy of complete package in contract file.

— Forwards (2) Std.215, (4) LG-1/LG-1A to Department of General Services Insurance and/or Legal.

— Receives 2 or 3 fully executed copies of the LG-1/LG-1A from Department of General Services.

Final Distribution- After DGS approval

ACQUISITION SERVICES (BSO)

— BSO transmits suspense copy of the LG-1/LG-1A to the Accounting office.

— BSO retains 1 fully executed LG-1/LG-1A in contract file.

— BSO transmits notice of completed contract along with copy of DGS approved LG-1/LG-1A signature page and Routing Checklist to the LGP and the Accounting Office.

— BSO forwards at least (1) original and copies if available of the fully executed LG-1/LG-1A to the Region Office.

UNIT

— Forwards 1 fully executed original copy of the LG-1/LG-1A to the Local Agency.

— Retains one fully executed copy of the LG-1/LG-1A for the Unit files.

The additional documentation listed below is required by CAL FIRE. Do not include these documents in the page counts.

- CAL FIRE Review Certification Memo (signatures)
- Routing Checklist (this form)
- Resolution or Minutes (provide 2 copies)
- Insurance Certificate (provide 2 copies)



COUNTY OF
Riverside
HUMAN RESOURCES
Winner IPMA Award for Excellence
Risk Management Division

MICHAEL STOCK,
Asst. County Executive Officer/
Human Resources Director

Post Office Box 1210, Riverside, CA 92502-1210
(951) 955-3540 Fax (951) 955-5862

May 2, 2017

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

**Re: COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**

The County of Riverside is self-insured under the State of California Government Code Section 990.4 for the lines of coverage and in the amount indicated below:-

- *Commercial General Liability including Vehicle Liability*
- *Workers' Compensation & Employers' Liability*
- *Professional Liability*

The County meets all State requirements for self-insured and complies with all State of California rules and regulations for self-insured entities.

The County of Riverside maintains an adequate reserve for claims; the County is also audited annually by an independent firm.

Please do not hesitate to contact me at your convenience if you have any additional questions and/or concerns regarding this matter.

Best regards,

Jeffrey L. Hunter
Senior Risk Management Analyst

JLH/jh