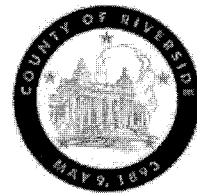


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.2
(ID # 4628)

MEETING DATE:

Tuesday, June 20, 2017

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Third District Use of Community Improvement Designation (CID) Funds for Trauma Intervention Programs of Southwest Riverside County , Hemet Community Pantry, The Unforgettables Foundation, The Debbie Chisholm Memorial Foundation and Approval of Budget Adjustments. [\$10,000.00 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

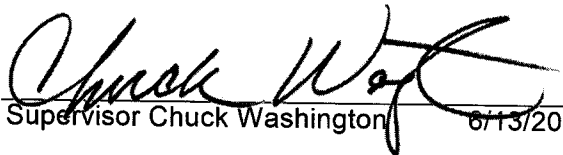
1. Approve and direct the Auditor Controller to make budget adjustments increasing appropriations in the amount of \$10,000.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$10,000.00
10000-1000100000-536200	Contrib To Other Non-Co Agcy

Decrease Committed Fund Balance:	\$10,000.00
10000-1000100000-330135	CFB-Community Improvement

1. Trauma Intervention Programs of Southwest Riverside County
PO Box 585
Murrieta, CA 92564 \$1,000.00

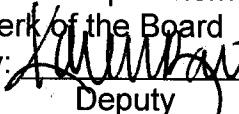
ACTION: 4/5 Vote Required


Supervisor Chuck Washington 6/13/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 20, 2017
xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

- | | |
|--|------------|
| <p>2. Hemet Community Pantry
PO Box 763
Hemet, CA 92546</p> | \$4,000.00 |
| <p>3. The Unforgettables Foundation
345 W. Pearl Ave., Ste. 230
Redlands, CA 92374</p> | \$2,500.00 |
| <p>4. The Debbie Chisholm Memorial Foundation
PO Box 571
Yucca Valley, CA 92286</p> | \$2,500.00 |

BACKGROUND:

Summary

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 10,000.00		\$10,000.00	
NET COUNTY COST	\$ 10,000.00	\$	\$ 10,000.00	
SOURCE OF FUNDS: Community Improvement Designation Funds			Budget Adjustment:	Yes
			For Fiscal Year:	2016/2017

C.E.O. RECOMMENDATION: [CEO use]

1. Trauma Intervention Programs of Southwest Riverside County, (TIP) - \$2,500 the funding will be utilized for the operations of the TIP program. The TIP program serves residents who are involved in a traumatic event or crisis.
2. Hemet Community Pantry - \$4,000 the funding will support the food assistance & senior homebound food delivery program.
3. The Unforgettables Foundation - \$2,500 the funding will be allocated for the children's burial assistance program.
4. The Debbie Chisholm Memorial Foundation - \$2,500 the funding will be used for an annual fundraiser that aids children and families with a catastrophic or terminal illness.