

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.12
(ID # 4527)

MEETING DATE:

Tuesday, June 20, 2017

FROM : ASSESSOR-COUNTY-CLERK-RECORDER:

SUBJECT: ASSESSOR-COUNTY CLERK-RECORDER: Approve the purchase of Dell Compellent Series 24/7 Support Services from Golden Star Technology, Districts: All. [\$377,712 - Department Revenue (100%)]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of Dell Compellent Series 24/7 Support Services from Golden Star Technology not to exceed \$125,904 annually for up to three (3) years, renewable in one (1) year increments; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding and as approved by County Counsel to: issue the purchase order; exercise the annual renewal option; and sign amendments that do not change the substantive terms of the Agreement, including amendments to the compensation provisions that do not exceed 10% of the annual amount.

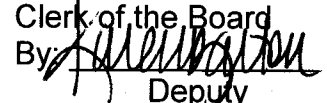
ACTION: Policy


Peter Aldana 6/6/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 20, 2017
xc: ACR, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 125,904	\$ 125,904	\$ 377,712	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Department Revenue			Budget Adjustment:	Yes
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

The Assessor-County Clerk-Recorder utilizes Dell SAN units, which host all server storage for production systems used by the Assessor-County Clerk-Recorder (ACR) and the County of Riverside Enterprise Solution for Property Taxation (CREST). The purchase of the Dell Compellent Series 24/7 Support Services will ensure support is available for the maintenance of these systems that are critical to the Department's daily operations.

Impact on Residents and Businesses

ACR requires timely repair and support of the Department's systems to ensure that the operational goals and objectives of serving the citizens of Riverside County are met in a timely manner.

SUPPLEMENTAL:

Additional Fiscal Information

The amount is not to exceed \$125,904 annually for up to three years, renewable in one year increments.

Description	FY 16-17	FY 17-18	FY 18-19	TOTAL
Dell Compellent 24/7 Support	\$ 125,904	\$ 125,904	\$ 125,904	\$ 377,712

Contract History and Price Reasonableness

In March 2017, County Purchasing on behalf of the Assessor-County Clerk-Recorder released a Request for Quote (RFQ) ASARC-120 on the County's Public Purchase website, with four bids received. Bid responses were reviewed by the Assessor-County Clerk-Recorder to ensure the specifications of the County were met, such as Bidder must be an authorized reseller of Dell support for the Compellent Systems and that such support shall be provided directly by Dell. After review, the vendor with the lowest, most responsive, and responsible quote was selected, Golden Star Technology (GST). In compliance with Board Policy H-11 (Acquisition and Management of Information Systems and Services), the Riverside County Technology Standards & Oversight Committee (TSOC) reviewed and recommended the approval (PR2017-05124) of this proposed acquisition on March 1, 2017.

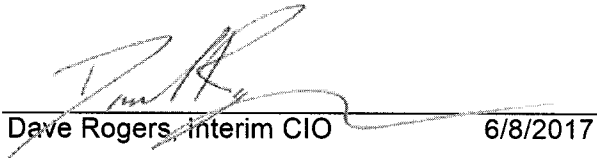
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ATTACHMENT:

Approved RCIT H-11 PR2017-05124


Lisa Brandl, Director of Purchasing and Fleet Services 6/8/2017


Gregory V. Priarios, Director County Counsel 6/8/2017


Dave Rogers, Interim CIO 6/8/2017

RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM

H11 Number:	PR2017-05124		
Requested Purchase:	Dell Compellent w/ Maintenance & Support		
Department/Agency:	Assessor-County Clerk-Recorder		
Primary Contact/Phone:	Diana Hubble/951-486-7218	Alternate Contact/Phone:	JOYCE EDEY/951-486-7062
Purchase Request Type:			
Describe Requested Purchase:	To obtain maintenance on the ACR Dell SAN units Tag numbers: 9T25J02,9T17J02,9GZ8J02,766WS52,9TD4J02,3GFFKB2 9TC9J02,766VS52,9TC8J02,9TD5J02,9TD3J02,9GZ5J02 789SK02,9T27J02,9T15J02,9TG8J02,9TF9J02,9TG7J02 92QFKB2,9TH4J02,9TF8J02,9TG4J02,9TG9J02,9T56J02 GGGXK02,9T94J02,9T99J02,9T95J02,9T89J02,9T87J02 9TB3J02,9T98J02,789VK02,9T24J02,9T19J02,9TB4J02 9TC3J02,9TC5J02,9TC4J02,9TB5J02,9TC7J02,9TB8J02 Coverage dates 4-1-17 to 3-31-20		

Terms:	Is this a Multi Year Contract?: True Length of Contract: 3 Start Date: 4/1/2017 End Date: 3/31/2020 12:00:00 AM Special Terms and Conditions: Financial: Needed to run IT Systems Operational: Provides all Server storage for all production ACR and CREST IT Systems Customer: Stores all customer records and documents
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Business Needs Addressed:	Storage for all ACR and CREST IT Systems
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Are there other county systems that provide the same functionality?	No
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Business Criticality:	Run the Business, Grow the Business
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Business Impact:	Support Current Operations, Reduce Expenses, Improve Customer Service, Improve Operational Efficiencies
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Current Cost Itemization (Include all the year 1 cost)							
Item Description	Purchase Type	Vendor	Quantity	Unit Cost	Sub_Total	Item Tax	Total Cost
Storage for All ACR & CREST IT Systems	Equipment - Maintenance	Vendor 1	1	\$130,000.00	\$130,000.00		\$130,000.00

Annual Costs				
Item Description	Payment Type	Terms (in Years)	Payment amount	Total Annual Payments

Accounting String						
To be completed for pass-thru purchases that will be processed by RCIT Only						
%Billed	Accounts (6 digits)	Dept.ID (6 -10 digits)	Program (5 digits)	Class (5 digits)	Grant (9 digits)	Customer Project Code (10 digits)

Department Head Signature: David Montgomery (or Authorized designee)	Date: 2/1/2017 9:01 AM
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RIVERSIDE COUNTY INFORMATION TECHNOLOGY PROCUREMENT FORM

RCIT Review (Standard purchases and renewals < \$25000) - Administrative Review Status		
Recommended: Yes	By:	Date: 2/9/2017 8:51 AM
Denial Explanation:		

ACIO Review (Non standard purchases and renewals between \$0K and \$100K) - ACIO Review Status		
Recommended: Yes	By: <i>Jim Smith</i>	Date: 2/7/2017 3:44 PM
Denial Explanation:		

CIO Review (Purchases and renewals >\$100K) CIO Review Status		
Recommended: <i>Yes</i>	By: <i>[Signature]</i>	Date: <i>3/6/17</i>
Denial Explanation:		

TSOC Review (Purchases and renewals >\$100K) TSOC Review Status		
Recommended: Yes	By: Steve Reneker <i>[Signature]</i>	Date: 3/1/2017 4:15 PM
Denial Explanation:		