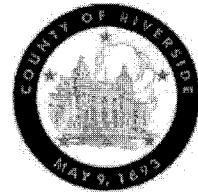


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.17  
(ID # 4474)

**MEETING DATE:**

Tuesday, June 20, 2017

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA):

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA): Perris Valley Cemetery Proposed Rates and Fees for Fiscal Year 2017/2018, District 5, [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Existing Facilities and Section 15061 (b)(3);
2. Approve the proposed rates and fees for Perris Valley Cemetery per Exhibit A.

**ACTION:** Policy

Robert Field, Assistant County Executive Officer/EDA

6/7/2017

Robert Field, Assistant County Executive Officer/EDA

6/7/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: June 20, 2017  
xc: EDA

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: N/A</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	17/18

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Perris Valley Cemetery District (PVCD) is centrally located within the heart of Perris, California. While the current Cemetery location was established in 1927, the PVCD came under the management of the County of Riverside Economic Development Agency in 2009. The pristine memorial park sits on 19 acres and is a well maintained and sought after location by non-residents due to its existing low costs.

For successful management of these grounds, the proposed rates and fees are based on actual cost data established by a three year average and includes projected cost increases. The PVCD fund balance has decreased due to necessary maintenance and equipment replacements, facility repair, software upgrades, and an increase in operational costs. To comply with audit suggestions, a special software package was required to replace the existing system that no longer has maintenance support. In order to accommodate future improvements, service upgrades, operations, and to better prepare for the future of this cemetery, it is highly recommended that an increase of fees be approved.

**Impact on Residents and Businesses**

The increase in fees will align Perris Valley Cemetery with other local cemeteries in the surrounding area. PVCD continues to receive customers from out of the area. The price increase will help ensure that the grounds are maintained and in premium condition.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

No additional Net County Cost will be incurred and no budget adjustment will be required.

**ATTACHMENTS:**

- Exhibit A

RF:JVW:SH:MW MT4474

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Rakini Dasika, Principal Management Analyst 6/12/2017

# Exhibit A

## Proposed Rates Fees for 2017

	FY15/16 Current Perris Valley	FY 17/18 Proposed Perris Valley
<b>Single Grave</b>		
Grave Space	\$ 800.00	\$ 1,050.00
Endowment	\$ 400.00	\$ 800.00
Open/Close	\$ 500.00	\$ 650.00
Vault	\$ 550.00	\$ 625.00
<b>Total Single Grave</b>	<b>\$ 2,250.00</b>	<b>\$ 3,125.00</b>
<b>Dual Depth Grave</b>		
Grave Space	\$ 1,200.00	\$ 1,350.00
Endowment (1st)	\$ 400.00	\$ 800.00
Open/Close (1st)	\$ 600.00	\$ 700.00
Vault	\$ 550.00	\$ 625.00
<b>Total 1st Space</b>	<b>\$ 2,750.00</b>	<b>\$ 3,475.00</b>
Endowment (2nd)	n/a	n/a
Open/Close (2nd)	\$ 500.00	\$ 650.00
Vault	\$ 550.00	\$ 625.00
<b>Total 2nd Space</b>	<b>\$ 1,050.00</b>	<b>\$ 1,275.00</b>
<b>Total Dual Depth Grave</b>	<b>\$ 3,800.00</b>	<b>\$ 4,750.00</b>
<b>Cremation</b>		
Grave Space (2 burials / space)	\$ 400.00	\$ 725.00
Endowment (1st)	\$ 200.00	\$ 400.00
Open/Close (1st)	\$ 300.00	\$ 300.00
Vault	\$ 150.00	\$ 200.00
<b>Total 1st Space</b>	<b>\$ 1,050.00</b>	<b>\$ 1,625.00</b>
Endowment (2nd)	n/a	n/a
Open/Close (2nd)	\$ 300.00	\$ 300.00
Vault	\$ 150.00	\$ 200.00
<b>Total 2nd Space</b>	<b>\$ 450.00</b>	<b>\$ 500.00</b>
<b>Total Cremation</b>	<b>\$ 1,500.00</b>	<b>\$ 2,125.00</b>
<b>Cremation Niche</b>		
Niche Space (10"x10"x10")	\$ 600.00	\$ 800.00
Endowment	\$ 200.00	\$ 350.00
Set Up/Open/Close/2nd	\$ 150.00	\$ 200.00
Niche Vase	\$ -	\$ 25.00
Niche Cover Handling Fee	\$ 100.00	\$ 100.00
<b>Total Cremation Niche</b>	<b>\$ 1,050.00</b>	<b>\$ 1,475.00</b>

# Exhibit A

## Proposed Rates Fees for 2017

<b>Marker Setting Fees</b>		
Single Grave (Adult)	\$ 150.00	\$ 150.00
Dual Grave (Adult)	\$ 150.00	\$ 180.00
Marker Setting Fee (Infant 6"x12")	\$ 100.00	\$ 135.00
Cremation	\$ 150.00	\$ 150.00
<b>Total Marker Setting Fees</b>	<b>\$ 550.00</b>	<b>\$ 615.00</b>
<b>Infant</b>		
Grave Space	\$ 400.00	\$ 400.00
Endowment	\$ 200.00	\$ 350.00
Open/Close	\$ 300.00	\$ 300.00
Liner / Vault	\$ 200.00	\$ 200.00
<b>Total Infant</b>	<b>\$ 1,100.00</b>	<b>\$ 1,250.00</b>
<b>Oversized Vault</b>		
Vault	\$ 850.00	\$ 850.00
Additional Open / Close	\$ 200.00	\$ 500.00
<b>Total Oversized Vault</b>	<b>\$ 1,050.00</b>	<b>\$ 1,350.00</b>
<b>Disinterment</b>		
Single Grave Vault	\$ 3,000.00	\$ 3,500.00
Dual Top Half Vault	\$ 3,000.00	\$ 3,500.00
Dual Lower Half Vault	\$ 5,000.00	\$ 5,000.00
Regular Grave Liner	\$ 3,500.00	\$ 3,500.00
Cremation	\$ 450.00	\$ 600.00
<b>Total Disinterment</b>	<b>\$ 14,950.00</b>	<b>\$ 16,100.00</b>
<b>Other Fees</b>		
Niche Engraving / Engraved Plates	\$ 100.00	\$ 100.00
Flower Vase	\$ 25.00	\$ 30.00
Non-Resident	\$ 700.00	\$ 750.00
Out-of-District Vault	\$ 300.00	not accepted
Out-of-District Cremation Vault	\$ 60.00	not accepted
Marker Removal	\$ 75.00	\$ 150.00
Delivery Fee (Non - Stock Items)	\$ 250.00	not accepted
Saturday service	\$ 800.00	not accepted
Lot Transfer	n/a	\$ 75.00
Misc - Processing Fee ( <i>per hour</i> )	n/a	\$ 75.00
Return Check Fee	n/a	\$ 25.00
<b>Total Other Fees</b>	<b>\$ 2,310.00</b>	<b>\$ 1,205.00</b>
<b>Grand Total</b>	<b>\$ 28,560.00</b>	<b>\$ 31,995.00</b>