

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.38
(ID # 4554)

MEETING DATE:

Tuesday, June 20, 2017

FROM : SHERIFF-CORONER-PA:

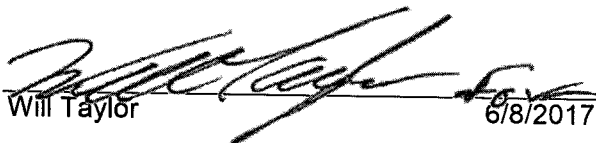
SUBJECT: SHERIFF-CORONER-PA: Approval of Budget Adjustments for the Purchase of Grant Funded Equipment through the California Office of Traffic Safety, Selective Traffic Enforcement Program (STEP), All Districts. [\$28,753 – 100% Federal Revenue]. 4/5 Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor–Controller to make the budget adjustments on the attached Schedule A.

BR 17-051

ACTION: (4/5 Vote Required) Policy


Will Taylor 6/8/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 20, 2017
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 28,753	\$ 0	\$ 28,753	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Federal Revenue 100%			Budget Adjustment:	Yes
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Office of Traffic Safety (OTS) awarded the Sheriff's Department a grant through the Selective Traffic Enforcement Program (STEP). The grant provided for the purchase of a traffic radar trailer and a changeable message board trailer. The grant was accepted by the Board of Supervisors on September 22, 2015 and budget adjustments were detailed in a Schedule A for FY15/16.

Both pieces of equipment were purchased and fully reimbursed by OTS. However, due to a delay in delivery of the items the invoices were paid in FY16/17 although they were budgeted in FY15/16.

For FY16/17, the Sheriff's Department is requesting a budget adjustment of \$28,753 to increase appropriations to include the purchase of the equipment in the current budget.

Impact on Residents and Businesses

The equipment was fully funded through OTS STEP grant funds and have already been reimbursed by the grantor. There is no impact to the General Fund.

ATTACHMENTS:

ATTACHMENT A. BUDGET ADJUSTMENT

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Schedule A

Increase Appropriations:

10000-2500200000-546020	Equipment-Automotive	\$28,753
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Increase Estimated Revenue:

10000-2500200000-767450	Federal-Ofc Traffic Safety Grants	\$28,753
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 Elizabeth Olson	6/12/2017	 Misley Wang	6/7/2017
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