



**SUBMITTAL TO THE BOARD OF DIRECTORS
RIVERSIDE COUNTY REGIONAL PARK
AND OPEN-SPACE DISTRICT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
13.3
(ID # 4551)

MEETING DATE:

Tuesday, June 20, 2017

FROM : REGIONAL PARK & OPEN SPACE DISTRICT:

SUBJECT: REGIONAL PARK AND OPEN SPACE DISTRICT: Resolution 2017-6, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2017-18

RECOMMENDED MOTION: That the Board of Directors:

1. Approves and Adopts Resolution 2017-6, which establishes the Regional Park & Open-Space District's Fiscal Year 2017-2018 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

ACTION: Consent

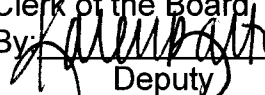


Scott Bangle, Director General Manager / Park Director 6/8/2017

MINUTES OF THE BOARD OF DIRECTORS

On motion of Director Ashley, seconded by Director Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
 Nays: None
 Absent: None
 Date: June 20, 2017
 xc: Parks

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

**SUBMITTAL TO THE BOARD OF DIRECTORS RIVERSIDE COUNTY REGIONAL PARK
AND OPEN-SPACE DISTRICT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment: NO	
			For Fiscal Year: 2017/18	

BACKGROUND:

Summary

On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District (Park District). In that same measure, pursuant to Article XIII B of the California Constitution, the Park District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year. Park District finance staff calculated the 2017-2018 appropriations limit. The appropriations limit for FY 2017-2018 is set at \$104,037,218. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2017-6 as to form.

Impact on Citizens and Businesses

None

Attachments:

Resolution 2017-6

Calculation of Appropriation Limit Value Worksheet


Alex Ganr

6/13/2017


Gregory V. Priarios, Director County Counsel

6/8/2017

2
3 RESOLUTION NO. 2017-6

4 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY
5 REGIONAL PARK AND OPEN-SPACE DISTRICT ESTABLISHING THE APPROPRIATIONS
6 LIMIT FOR FISCAL YEAR 2017-2018 FOR THE RIVERSIDE COUNTY REGIONAL PARK
7 AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9
8 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE

9 **WHEREAS**, Article XIII B of the Constitution of the State of California as proposed by
10 the Initiative Measure approved by the people at the special statewide election held on
11 November 6, 1979 and amended in June 1990 by the people of the State of California
12 (Proposition 111), provides that the total annual appropriations subject to limitations of each
13 local government shall not exceed the appropriations limit of such entity for the prior year
14 adjusted for changes in the cost of living and population except as otherwise specifically
15 provided for in said Article; and

16
17 **WHEREAS**, the State Legislature added Division 9 (commencing with Section 7900) to
18 Title 1 of the Government Code of the State of California to implement Article XIII B of the
19 Constitution; and

20 **WHEREAS**, Section 7910 of the Government Code provides that each year the
21 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for
22 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed
23 special meeting and that fifteen days prior to such meeting, documentation used in the
24 determination of the appropriations limit shall be available to the public; and

25 **WHEREAS**, Proposition 111 as approved by the voters of the State of California,
26 requires a recorded vote of the Board of Directors regarding which of the annual adjustment
27 factors have been selected each year; and
28

FORM APPROVED COUNTY COUNSEL
BY: *Sybil M. Guntzel* 6-7-17
DATE
SYBIL M. GUNTZEL



May 2017

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2017, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2017-18. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2017-18 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. The Revenue and Taxation Code, section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2017.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

AMY M. COSTA
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2017-18 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2017-18	3.69

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2017-18 appropriation limit.

2017-18:

Per Capita Cost of Living Change = 3.69 percent
 Population Change = 0.85 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.69 + 100}{100} = 1.0369$

Population converted to a ratio: $\frac{0.85 + 100}{100} = 1.0085$

Calculation of factor for FY 2017-18: $1.0369 \times 1.0085 = 1.0457$

Fiscal Year 2017-18

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Riverside				
Banning	0.75	30,836	31,068	31,068
Beaumont	3.03	44,821	46,179	46,179
Blythe	-0.46	14,114	14,049	19,660
Calimesa	3.09	8,378	8,637	8,637
Canyon Lake	0.85	10,799	10,891	10,891
Cathedral City	0.96	53,994	54,511	54,557
Coachella	0.92	45,135	45,551	45,551
Corona	2.34	163,931	167,759	167,759
Desert Hot Springs	0.78	28,885	29,111	29,111
Eastvale	2.21	63,214	64,613	64,613
Hemet	0.94	81,109	81,868	81,868
Indian Wells	1.40	5,375	5,450	5,450
Indio	1.53	87,382	88,718	88,718
Jurupa Valley	2.42	98,920	101,315	101,315
Lake Elsinore	2.00	60,731	61,947	62,092
La Quinta	1.25	40,176	40,677	40,677
Menifee	2.41	88,524	90,660	90,660
Moreno Valley	1.00	204,712	206,750	206,750
Murrieta	2.39	112,232	114,914	114,914
Norco	0.44	24,063	24,169	26,882
Palm Desert	1.17	50,154	50,740	50,740
Palm Springs	1.09	46,866	47,379	47,379
Perris	2.34	74,005	75,739	75,739
Rancho Mirage	1.12	18,093	18,295	18,295
Riverside	0.97	323,607	326,733	326,792
San Jacinto	1.22	47,348	47,925	47,925
Temecula	1.27	109,635	111,024	111,024
Wildomar	2.14	35,034	35,782	35,782
Unincorporated	1.69	367,208	373,397	373,755
County Total	1.56	2,339,281	2,375,851	2,384,783

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017

County	Percent Change	--- Population Minus Exclusions ---	
	2016-17	1-1-16	1-1-17
Napa			
Incorporated	0.34	114,104	114,488
County Total	0.37	139,700	140,220
Nevada			
Incorporated	0.27	31,886	31,971
County Total	0.22	98,535	98,754
Orange			
Incorporated	0.70	3,046,199	3,067,488
County Total	0.69	3,171,408	3,193,280
Placer			
Incorporated	2.26	265,393	271,391
County Total	1.76	376,203	382,837
Plumas			
Incorporated	-0.28	2,133	2,127
County Total	-0.09	19,837	19,819
Riverside			
Incorporated	1.54	1,972,073	2,002,454
County Total	1.56	2,339,281	2,375,851
Sacramento			
Incorporated	1.49	911,059	924,607
County Total	1.22	1,491,185	1,509,336
San Benito			
Incorporated	0.57	38,314	38,533
County Total	0.41	56,621	56,854
San Bernardino			
Incorporated	1.25	1,807,829	1,830,505
County Total	1.16	2,106,654	2,131,186

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2017-2018**

Population Change: County	1.56% ✓
Per Capita Income Change	3.69% ✓
Population Change Converted to Ratio	1.0156
Per Capita Income Change Converted to Ratio	1.0369
Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i>	1.0531
2016-17 Limit	<u>\$98,791,395</u> ✓
2017-18 Appropriation Limit <i>(Prior year limit x Growth Factor)</i>	<u>\$104,037,218</u>