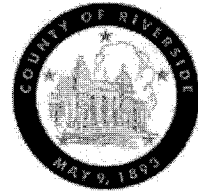


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.24
(ID # 4014)

MEETING DATE:

Tuesday, July 11, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM: Riverside University Health System Medical Clinic Supply
Room Renovations Project - California Environmental Quality Act Exempt,
Approval of In-Principle and Preliminary Project Budget, Districts 1, 2, 3 and 4.
[\$138,971 – RUHS Enterprise Fund 40050 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Riverside University Health System Medical Clinic (RUHS-MC) Supply Room Renovations Project on the Capital Improvement Program (CIP) project list;
2. Find that the RUHS-MC Supply Room Renovations Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the RUHS-MC Supply Room Renovations Project for eight RUHS Clinics located in Corona, Hemet, Indio, Palm Springs, Perris, Riverside and Rubidoux;

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

6/26/2017

Zareh Safoian, Chief Executive Officer – Health System

6/26/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 11, 2017
xc: EDA, RUHS, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

4. Approve the preliminary project budget in the amount of \$138,971 for the RUHS-MC Supply Room Renovations Project, and authorize the use of RUHS Enterprise Fund 40050, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 138,971	\$ 0	\$ 138,971	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment: No	
			For Fiscal Year: 2017/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In July 2016, RUHS initiated a project request to renovate existing supply rooms located within eight RUHS clinics throughout the County of Riverside (County). The supply rooms are in need of renovation due to wear and tear from years of use and require surfaces that can be easily cleaned.

The scope of work for the project includes demolishing of worn shelving, repair and refinishing of the drywall from floor to ceiling; painting of the interior walls, and installation of a 75" tall-seven shelf steel shelving with a baked enamel finish. The eight clinics receiving renovated shelving are located in Corona, Hemet, Indio, Palm Springs, Perris, and Riverside and in two Rubidoux clinics.

EDA recommends the Board approve the RUHS-MC Supply Room Renovations project with the preliminary project budget amount of \$138,971 to meet schedule commitments. EDA plans to

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

us the Job Order Contracting (JOC) project delivery method to expedite the completion of the project.

BACKGROUND:

Summary (Continued)

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to interior improvements within eight RUHS clinics that will provide needed maintenance to existing supply rooms. The function of the supply rooms would not be altered and the use of the facilities would continue to provide health services and would not result in an increase in capacity or intensity of use. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. It would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the RUHS-MC Supply Room Renovations project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

Impact on Residents and Businesses

The RUHS-MC Supply Room Renovations project will improve staff efficiency and storage capacity at the RUHS clinics located throughout the County.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	0
Construction Management	2	11,500
Construction Contract	3	103,137
Offsite Construction	4	0
Project Management	5	8,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	3,700
Project Contingency	8	12,634

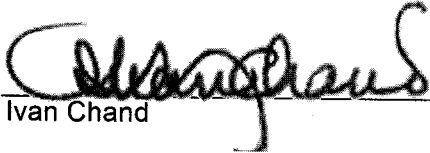
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Minor Construction	9	0
Preliminary Project Budget		\$138,971

Additional Fiscal Information

All costs associated with this Board action will be expended in FY 2017/18 and will be 100% funded by RUHS Enterprise Fund 40050; therefore no departmental budget adjustment is required at this time.

RF:JV:VC:SP:CW:NS:mg FM08430007937 4014-13557
S:\Project Management Office\FORM 11'S\FORM 11's in Process\4014 - 13557_D5 - 007937 - RUHS MC Supply Rm Renov Proj -
In-Principle & Prelim ProjBdgt_071117.doc


Ivan Chand

7/3/2017


Gregory V. Priarios, Director County Counsel

6/27/2017