

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.31
(ID # 4168)

MEETING DATE:

Tuesday, July 11, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) / WORKFORCE DEVELOPMENT DEPARTMENT:

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) / WORKFORCE DEVELOPMENT DEPARTMENT: Year Round Youth Funding Recommendations for Program Year (PY) 2017/18; (Source) Workforce Innovation Opportunity Act (WIOA) Title I, 100% Federal Funds, All Districts, {\$5,100,000}, Not a Project Under CEQA

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of Title I Youth Subgrant Agreement for Program Years 2017/18 in the not to exceed total amount of \$5,100,000 to Arbor E&T, LLC D/B /A ResCare (Arbor) and California Family Life Center (CFLC), in the specific amounts set forth in Table A in the Background Section of this agenda item to operate the existing six Youth Opportunity Centers (YOC's) within the County of Riverside (County) from July 1, 2017 through June 30, 2018, in connection with the County's Year Round Youth Programs and; not a project under California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15060 (c)(3) and Section 15378(b)(4);
2. Authorize the Assistant County Executive Officer/EDA or designee, to negotiate and execute all contracts with Arbor and CFLC in connection with the operation of the existing six YOCs within the County from July 1, 2017, through June 30, 2018, and any subsequent amendments, provided the respective contract amounts are not increased above the respective amounts set forth in Table A above, and further provided that all contracts and amendments are approved as to form by County Counsel.

ACTION:

Robert Piers, Assistant County Executive Officer/EDA

6/26/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 11, 2017
xc: EDA

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,100,000	\$ 0	\$ 5,100,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Workforce Development Funds 100% Federal Funds			Budget Adjustment:	No
			For Fiscal Year:	2017/2018

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Economic Development Agency (EDA) and the Riverside County Workforce Development Board (WDB) established the Youth Opportunity Center (YOC) system in 2000 to provide "One-Stop" centers for youth to receive federally funded workforce services. EDA currently operates six (6) YOC's throughout Riverside County located in: Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and the City of Jurupa Valley. The six center focus on providing intensive services to disconnected youth in an effort to increase educational attainment, employment opportunities and self-sufficiency.

The enactment of WIOA brought about substantial changes to youth workforce services. These changes included: 1) the targeting of out-of- school youth between the ages of 16-24 (75% of funding); 2) additional qualifying factors for in-school youth; 3) five new youth program elements; and 4) a greater emphasis on work experience (20% of funding). The Riverside County YOC system is a historically high performing youth system which already meets and exceeds these new WIOA requirements.

Pursuant to WIOA regulations, EDA competitively procures service providers to operate the six YOC's for a three year period contingent on funding and performance. This will be the 2nd year of renewal for the two previously awarded agencies; ResCare and California Family Life Center (CFLC). Both agencies have met or exceeded previous contract requirements and have a strong track record of youth advocacy with the greater community.

EDA is anticipating a 5% reduction in WIOA Title I funding for FY 17/18. Staff recommends allocating a total of \$5.1 million for YOC operations which averages to approximately \$850,000 per YOC. Funding recommendations are detailed below.

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YOUTH OPPORTUNITY CENTER (YOC) LOCATION	2017/2018 FUNDING RECOMMENDATION
Rubidoux YOC - CFLC	\$800,000
Hemet YOC - CFLC	\$900,000
Lake Elsinore YOC - CFLC	\$850,000
Moreno Valley YOC - ResCare	\$850,000
Perris YOC - ResCare	\$850,000
Indio YOC - ResCare	\$850,000
TOTAL	5,100,000

Impact on Residents and Businesses

This project addresses the education and employment needs of in-school youth between the ages of 16-21 and out-of-school youth between the ages of 16-24. The Youth Opportunity Centers provide assistance with education, work experience, job placement and career development services in a youth-centric environment. These services ensure that adolescents and young adults have the support needed to realize their education and career goals.

SUPPLEMENTAL

Additional Fiscal Information

No county cost will be incurred and no budget adjustment is required at this time.

Contract History and Price Reasonableness

ResCare has a 10 year Contractual relationship with the Economic Development Agency which includes operation of the County of Riverside's Year Round Youth Programs at the Perris, Moreno Valley, and Indio YOC's for Program Years 2000 through 2017 also previously operated funded and operated under the Workforce Investment Act (WIA).

CFLC has 17 year Contractual relationship with the Economic Development Agency which includes operation of the County of Riverside's Year Round Youth Programs at the Hemet, Rubidoux, and Lake Elsinore YOC's for Program Years 2007 through 2017 previously funded and operated under the Workforce Investment Act (WIA).

The latest contract awards are competitive and appropriate for the required scope of services. The State as funder has monitored and audited the prior contracts noted and have been deemed the costs to be reasonable.

RF:JWW:HM:CH:GP MT4168

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Nehini Baswa, Principal Management Analyst

6/29/2017



Gregory V. Priamos, Director County Counsel

6/26/2017