

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.44
(ID # 4343)

MEETING DATE:
Tuesday, July 11, 2017

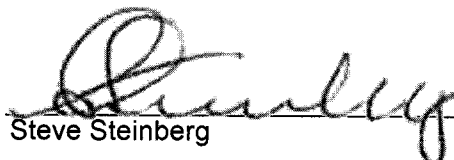
FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Authorize the Agreements with Telecare Corporation, Oasis Rehabilitation Inc. and Victor Community Support Services, Inc.; Ratify an Increase to the Mental Health Services Act (MHSA), Community Services and Support (CSS) Aggregate for FY17/18 (District: All); [\$13,241,609]; Federal 40%, State 60%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify an increase to the MHSA CSS total aggregate from \$11,192,905 to \$12,962,758 for FY17/18;
2. Ratify and authorize the Purchasing Agent to sign the agreement with Telecare Corporation for the Integrated Services and Recovery Center, Full Service Partnership (ISRC-FSP) Adults effective April 1, 2017 through June 30, 2017 in the amount of \$278,851 with the option to renew for FY17/18 in the amount of \$3,196,536;
3. Ratify and authorize the Purchasing Agent to sign the agreements with Victor Community Support Services in the amount of \$1,312,736 and Oasis Rehabilitation, Inc. in the amount of \$1,357,396 for the ISRC-FSP Transitional Aged Youth (ISRC-FSP-TAY) effective July 1, 2017 through June 30, 2018; and


ACTION:


Steve Steinberg 6/13/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 11, 2017
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) to move the allocated funds among the MHSA CSS providers listed in Attachment A; b) sign amendments that do not change the substantive terms of the agreements; c) sign amendments to the compensation provisions that do not exceed 10% of the total aggregate; and d) exempt the Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids while staying within the approved aggregate amount of \$12,962,758 through June 30, 2018.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$278,851	\$12,962,758	\$13,241,609	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal 40%, State 60%				Budget Adjustment: No
				For Fiscal Year: 16/17 – 17/18

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

MHSA CSS funding provides for expansion and transformation of public mental health systems, which includes the following services:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Integrated Service and Recovery Centers (ISRC) - The Integrated Services and Recovery Centers (ISRC) for High Utilizers of Restrictive Settings is intended to provide evidence-based services to individuals who are severely and persistently mentally ill such that they struggle with the need for restrictive residential placement
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

On May 9, 2017 (3-27), the Board of Supervisors approved the MHSA CSS contract aggregate of \$11,192,905 through June 30, 2018 and approved the new contract with Telecare Corporation for the Lagos Crisis Residential facility.

As a result of Request for Proposal (RFP) #MHARC-187 for the ISRC FSP and TAY programs, RUHS-BH is requesting the Board to approve the new agreements with Oasis Rehabilitation, Inc., Victor Community Support Services and Telecare Corporation and increase the MHSA CSS contract aggregate from \$11,192,905 to \$12,962,758 through June 30, 2018.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are funded by MHSA, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient appropriations in RUHS-BH FY 16/17 and FY 17/18 budgets, and no additional County funds are required.

Contract History and Price Reasonableness

On 5/31/16, RFP #MHARC-187, was released via the Public Purchase website. A total of 114 organizations were sent a RFP notification and it was viewed by 51 organizations. RUHS-BH sought qualified organizations to provide ISRC-FSP-Adult services in the Mid-County region and ISRC-FSP-TAY services in both Mid-County and the Desert regions. Organizations had the opportunity to submit proposals for each program and geographic location. Three organizations submitted proposals for the ISRC-FSP-TAY program in both regions and one organization submitted a proposal for the ISRC-FSP-Adult program in Mid-County. An evaluation committee deemed the lowest responsive/responsible bidders as Oasis Behavioral Health, Inc. for the Desert ISRC-FSP-TAY program, Victor Community Support Services, Inc. for the Mid-County ISRC-FSP-TAY program and Telecare Corporation for the Mid-County ISRC-FSP-Adults. All three organizations proposed programs that are recovery-based, peer-driven, focused on client goals and in-line with the RUHS-BH vision and goals for its consumers. Their costs are within industry standards for these types of services and staffing levels. The bid ranges were \$1,312,736 to \$1,355,403 for the Mid-County ISRC-FSP-TAY, \$1,357,396 to \$1,507,469 for the Desert ISRC-FSP-TAY and \$3,196,536 for the Mid-County ISRC-FSP-Adults, where the proposed service capacity is greater than the ISRC-FSP-TAY programs.

Countywide RFPs for the remaining CRT and ART services in this aggregate are underway. New awards for these services will be brought to the Board for approval.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Lisa Brandl

Lisa Brandl, Director of Purchasing and Fleet Services 6/27/2017

Gregory V. Priamos

Gregory V. Priamos, Director County Counsel 6/27/2017

Christopher Hans

Christopher Hans 7/5/2017

Lisa Brandl

Lisa Brandl, Director of Purchasing and Fleet Services 6/27/2017

**ATTACHMENT A
FY17/18
MHSA CSS CONTRACT PROVIDERS**

Existing Providers

Contractor	Contract Amount
Anka CRT - West	\$1,062,815
Anka CRT – Desert	\$1,258,201
Anka ART – Mid-County	\$ 754,000
Telecare Corporation – ISRC-Adult (RISE)	\$2,007,655
Telecare Corporation – CRT Lagos	\$1,813,151
Oasis Behavioral Health – Mentoring	\$ 200,268
New Awards	
Telecare Corporation -ISRC-FSP-Adult	\$3,196,536
Victor Community Support Services, Inc. – ISRC-FSP-TAY	\$1,312,736
Oasis Rehabilitation, Inc. – ISRC-FSP-TAY	\$1,357,396
Total Aggregate Amount	\$12,962,758